

CHILDREN'S BOARD OF HILLSBOROUGH COUNTY

REGULAR BOARD MEETING

APRIL 25, 2024 ~ 3:00 PM

AGENDA

MISSION: The Children's Board invests in partnerships and quality programs to support the success of all children and families in Hillsborough County.

CALL TO ORDER

Attendance Verification

R. DeLaVergne

Quorum Verification

K. Austin

Invocation and Pledge of Allegiance

R. DeLaVergne

PUBLIC COMMENT

The Children's Board of Hillsborough County welcomes comments from the public. Those who wish to address the Board may do so at this time. Those to address the Board should state their full name and affiliation for the official record. In the interest of time, we ask that one person be designated to speak on behalf of a constituency and that all comments are limited to three (3) minutes.

R. DeLaVergne

EXECUTIVE DIRECTOR DISCLOSURE

R. Bacon

ACTION ITEMS

1. **Approval:** March 28, 2024 Regular Board Meeting Minutes
2. **Approval:** Release for Exhibit Space at Plant City Family Resource Center

R. DeLaVergne
S. Santiago

PROVIDER PRESENTATIONS

Metropolitan Ministries/ Pathway to Hope

G. Brown
D. Smith

REPORTS/PRESENTATIONS

1. Executive Director Reports
 - A. Activities – March 28, 2024 – April 25, 2024
2. ASO Report
3. Public Relations Report
4. Finance Report
5. Human Resources Report
 - Decarlo McKenzie, Fiscal Analyst
 - Kathy Anderson, Programs Admin. Specialist

R. Bacon

K. Hickman
D. Lewis
T. Williams
J. Furr

OLD/NEW BUSINESS

ADJOURNMENT

ATTACHMENTS

1. Contract Signature Logs (ASO, Programs, Vendors)
2. March 2024 Financial Statement
3. Good News!
4. Outreach Calendar

IMPORTANT DATES TO REMEMBER

May

Executive/Finance Committee Meeting	May 06, 2024	1:00 PM
Regular Board Meeting	May 23, 2024	3:00 PM

June

Executive/Finance Committee Meeting	June 13, 2024	12:00 PM
Regular Board Meeting	June 27, 2024	3:00 PM

August

Executive/Finance Committee Meeting	August 22, 2024	2:00 PM
Regular Board Meeting	August 22, 2024	3:00 PM

CHILDREN'S BOARD OF HILLSBOROUGH COUNTY

BOARD MEETING

March 28, 2024 ~ 3:00 PM

MEETING MINUTES

Subject	Regular Board Meeting	Date	March 28, 2024
Facilitator	Robin DeLaVergne, Chair	Meeting Time	3:00 PM
Location	1002 East Palm Ave. Tampa, FL 33605	Actual Meeting Time	3:02 PM – 3:37 PM
		Adjourned	3:37 PM
Board Member Attendance	Robin DeLaVergne, Chair Katherine Essrig, Vice-Chair Beth Pasek, Secretary/Treasurer	Megan Proulx Dempsey Gwen Myers Lynn Gray Sarah Naumowich – arrived after Action Item 1	Van Ayres Ed Narain Andy Mayts
Other Attendees	Rebecca Bacon, Executive Director David Adams, CBHC Board Attorney Kristina Austin, Recorder Kelly Hickman, CBHC Staff	Paula Scott, CBHC Staff Maria Negron, CBHC Staff Tonia Williams, CBHC Staff John Furr, CBHC Staff	Jamie Robe, CBHC Staff Genet Stewart, CBHC Staff Dexter Lewis, CBHC Staff

SUMMARY

No.	Topic	Highlights
I.	CALL TO ORDER	R. DeLaVergne called the meeting to order at 3:02 PM. <ul style="list-style-type: none"> R. DeLaVergne called for Board attendance verification. L. Gray led the Pledge of Allegiance. A. Mayts led the Invocation.
	PUBLIC COMMENT	R. DeLaVergne asked for Public Comment; there was one speaker. Robin Ingles, Chief Executive Officer, Seniors in Service (SIS) provided an update on her meetings with staff regarding volunteer stipends and mileage.
II.	ACTION ITEMS	
	1. 2-23-2024 Regular Board Meeting Minutes Motion (1)	R. DeLaVergne requested approval of the February 23, 2024 Emergency Board Meeting Minutes. <i>Motion by Beth Pasek to approve the February 23, 2024 Board Meeting Minutes; second by Megan Proulx Dempsey; motion carried (9-0).</i>
	2. Acceptance of FY 2022-2023 Audited Financial Statements Motion (2)	R. DeLaVergne requested acceptance on behalf of the Board Executive/Finance Committee of the FY 2022-FY2023 Audited Financial Statements. John J. Brielmaier, Carr, Riggs & Ingram, provided a presentation reviewing the following highlights: <ul style="list-style-type: none"> Financial Statement Overview; Audit Results; Those Charged with Governance Communication <i>Motion by Gwen Myers to accept the FY 2022-2023 audited financial statements; second by Ed Narain. Motion carried (10-0).</i>

SUMMARY

No.	Topic	Highlights
	<p>3. Approval: PRO 2024 – 07 Summer Services Enhancement Grants</p> <p style="text-align: right;">Motion (3)</p>	<p>M. Negron requested approval of the PRO 2024- 07 Summer Services Enhancement Grants.</p> <p>Funds to support (3) organizations for time-limited Summer Services Enhancement grants;</p> <ul style="list-style-type: none"> • Focus of programs are Safety, Literacy, Science, Technology, Engineering, and Math (STEM) Character Development, Fitness/Nutrition, and Arts; • Programs to run from May 13, 2024 to August 2, 2024; • Total allocations not to exceed \$59,963. <p><i>Motion by Gwen Myers to approve the PRO 2024-07 Summer Services Enhancement Grants; second by Katherine Essrig. Motion carried (10-0).</i></p>
	<p>4. Presentation of the Slate of Officers</p>	<p>D. Adams presented the Slate of Officers, recommendation for the Board:</p> <ul style="list-style-type: none"> • Robin DeLaVergne, Chair; • Katherine Essrig, Vice Chair; • Andrew Mayts, Secretary/Treasurer.
	<p>5. Call for a Vote on the Slate of Officers</p> <p style="text-align: right;">Motion (4)</p>	<p>R. DeLaVergne called for a vote on the 2024 Slate of Officers.</p> <p><i>Motion by Megan Proulx Dempsey to approve the 2024 Slate of Officers; second by B. Pasek. Motion carried (10-0).</i></p>
	<p>6. Installation of Officers</p>	<p>R. DeLaVergne conducted the swearing in of Andrew Mayts as the newly appointed Secretary/Treasurer.</p>
III.	PROVIDER PRESENTATIONS	
	<p>Success 4 Kids and Families/ Successful Families</p>	<p>M. Negron introduced Jeanette Soberal, Program Supervisor. and Jorge Villada, Director of Case Management, from the Success 4 Kids and Families (S4KF).</p> <p>J. Soberal and J. Villada, provided the following information regarding the S4KF's Successful Families Program (SFP):</p> <ul style="list-style-type: none"> • S4KF was founded in 1999 as an independent case management program from the CBHC THINK Grant; • S4KF was incorporated in 2005; • CBHC has funded the Successful Families Program since its inception in October 2017 • FY 23 – FY24 is the 7th year of CBHC funding for the program; • SFP provides bilingual, culturally competent, community based services; • Services include Case Management, Counseling, and Parenting groups for children and families; • The program serves parents/caregivers and their children from birth to 8th grade; • The service area for the program is East Hillsborough (Plant City, Dover, Mango, Valrico, Seffner), South Hillsborough County (Wimauma, Ruskin, Balm, Riverview, Gibsonton); • Case management utilizes the Promotora Model, working with the families to develop a Family Support Plan. assessing social supports, family needs and stressors, and assists with goal setting.

SUMMARY

No.	Topic	Highlights
III.	PROVIDER PRESENTATION CONT.	<p>The reported outcomes for the Successful Families Program are listed below with the service goal/ outcome benchmark incorporated:</p> <ul style="list-style-type: none"> Increased Social Supports = 215/ 85% Increased Concrete Supports = 73/85%; Reduced Parental Stress = 100/70%; Increased Parenting Skills = 100/80%; Increased Mental Well-Being = 110/80%.
IV.	REPORTS/PRESENTATIONS	
	1. Executive Director Report	<p>R. Bacon reported attending (39) significant meetings between February 22, 2024–March 28, 2024.</p> <p>Meetings included both funded providers and non-profits in the community.</p> <p>Highlights for the referenced time-period include:</p> <ul style="list-style-type: none"> Closed on the Brandon property; Meetings have occurred with some CBHC funded agencies; A goal has been set to meet with more funded agencies in the next 6 months; Represented CBHC in the Strawberry festival parade; Represented CBHC at a Junior League sponsored Health Fair. <p>R. Bacon provided a brief update on the 2024 Legislative Session:</p> <ul style="list-style-type: none"> School Readiness eligibility bills did not progress; Economic Self -sufficiency bill passed and revises some of the eligibility for TANF/SNAP/ and school readiness Childcare tax credit bill was amended and added to a tax bill for corporations paying for childcare; Swimming Lesson Voucher bill passed that requires DOH to establish criteria for vouchers and a network of vendors. <p>An update was provided regarding Seniors in Service funding:</p> <ul style="list-style-type: none"> Discussions have been ongoing regarding the funding of volunteer stipends; The general CBHC position is that stipends should be a nominal amount not tied to hours of service; A proposed solution under consideration would combine the CBHC program with the agency’s long-standing Americorps Seniors grant to provide the umbrella that allows hourly stipends to volunteers.
	2. Programs Report	<p>M. Negron provided the following Programs updates:</p> <ul style="list-style-type: none"> This is a major release year in terms of the Investment Grant Release; That process has closed; Twenty responses were received for that release; Community Review Teams are in the process of being scheduled; We are under restricted communication; There are two active releases left for the year, a Leading/ Uniting Grant and an ITN for ONEHillsborough Strategic Initiatives.
	ADJOURNMENT	The meeting adjourned at 4:00 PM

MOTIONS

1.	<i>Motion by Beth Pasek to approve the February 23, 2024 Board Meeting Minutes; second by Megan Proulx Dempsey; motion carried (9-0).</i>
2.	<i>Motion by Gwen Myers to accept the FY 2022-2023 audited financial statement; second by Ed Narain. Motion carried (10-0).</i>
3.	<i>Motion by Gwen Myers to approve the PRO 2024-07 Summer Services Enhancement Grants; second by Katherine Essrig. Motion carried (10-0).</i>
4.	<i>Motion by Megan Proulx Dempsey to approve the 2024 Slate of Officers; second by B. Pasek. Motion carried (10-0).</i>

READ AND APPROVED BY:

ROBIN DELAVERGNE
BOARD CHAIR

Approval of Release for 2025 Leading Grant for Exhibit Space at Plant City Children's Board Family Resource Center

Initiator: Maria Negrón, Director of Programs

Action: Approval of release for 2025 Leading Grant for Exhibit Space at Plant City Children's Board Family Resource Center

Date: Regular Board Meeting, Thursday, April 25, 2024

Recommended Actions

Recommend release in May 2024 of a Request for Proposals for one Fiscal Year 2025 Leading Grant to provide access to educational exhibit space and interactive services for children and their families at the Plant City Children's Board Family Resource Center (CBFRC) with a total allocation up to \$125,000.

Background

- The space in Plant City CBFRC is currently occupied with an exhibit from Glazer Children's Museum.
- The contract with Glazer Children's Museum was anticipated to continue through September 2026, however the Provider notified CBHC of their intention to end the contract as of September 30, 2024.
- CBHC met with the Plant City CBFRC Advisory Council as well as administered a participant survey to obtain feedback about the future use of the space.
 - Overall the responses supported a family-friendly, interactive space.
- Results from the survey will be utilized in the funding release document.
- Funding for FY 2024-2025 is contingent upon Board approval of the budget at the Final TRIM Hearing.
- Contract anticipated start date is October 1, 2024.

Children’s Board of Hillsborough County

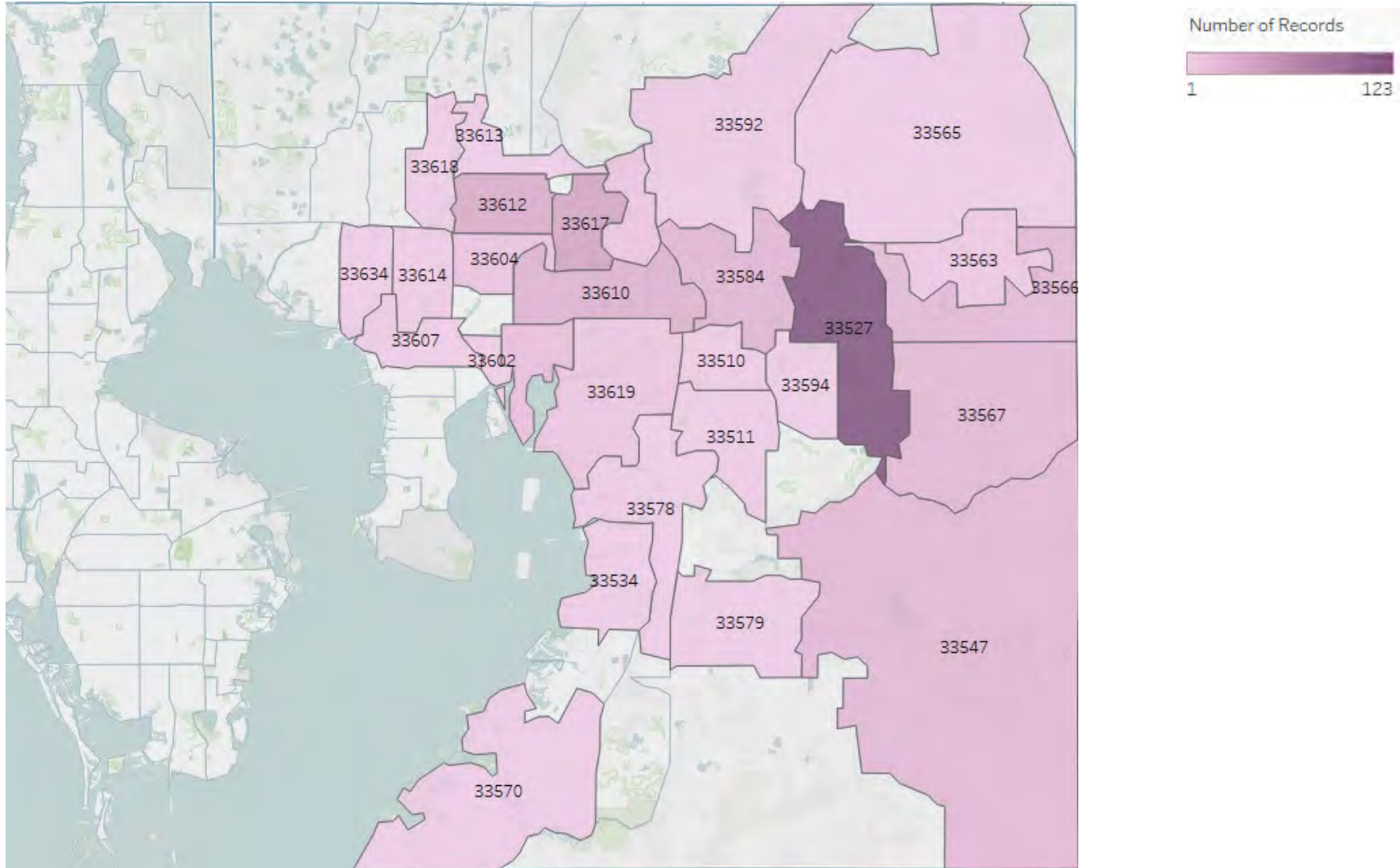
Agency: Metropolitan Ministries

Program: Pathways to Hope



Children’s Board
HILLSBOROUGH COUNTY
www.ChildrensBoard.org

Number of Participants Served by Zip Code in FY2023 October 1st, 2023 – March 31, 2024



Map prepared by Children’s Board of Hillsborough County. The map color shows the number of participants served by zip code. Map based on 380 participants served in 28 zip codes in Hillsborough County during FY2024.

Data Source: Children’s Board Analytical Tracking System (CATS)

Data Extract Date: 04/04/2024

Children's Board of Hillsborough County

Executive Director Report

March 28, 2024 – April 25, 2024

36 Meetings

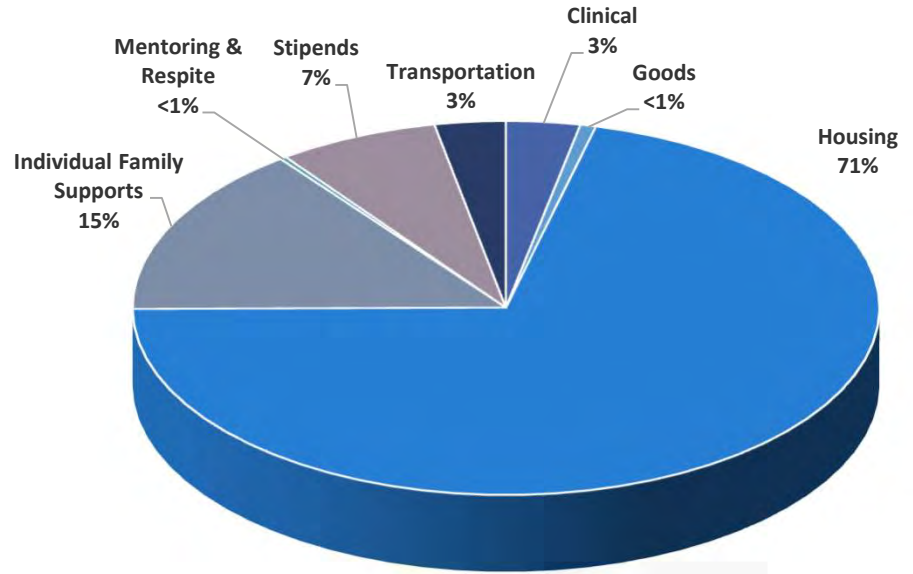
Early Learning Coalition Board of Director's Meeting
Florida Association of Children's Councils and Trusts 2024 Webinar: 2024 Legislative Update
Mary Pat King, Christina Mitchell, Juanita Buitrago – Girl Scouts of WCF
BOCC meeting to accept Child Abuse Prevention Month Proclamation
Rep. Dianne Hart
Austin Kupke – Findhelp.com
Terri Lynn Gonzalez and Liz Kennedy with Learning Center
DSA Meeting with Jason Dickens & Andy Dohmen
Florida Association of Children's Councils and Trusts Weekly Meeting
Norin Dollard – Florida Policy Institute
Kristen Brown – TRIBE
Molly Cintron – SinCera
Community Alliance
Tina Gill – Castle of Imagination
Behavioral Health Task Force
Sheff Crowder – Conn Foundation
Freddy Barton – Safe and Sound
Mindy Murphy – The Spring
Florida Association of Children's Councils and Trusts Weekly Meeting
Joan Boles, Calli Burnett, and Tom DiFiore – Bay Area Legal Services
Emotional Vaccines Training with Dr. Rahul Mehra
Early Learning Coalition Board of Director's Meeting
Bridge Builders Event for Metropolitan Ministries
Vicki Sokolik – Starting Right Now
Speaking Event - Child Abuse Prevention Month Signature Event
Judge Daryl Manning
Irene Rickus & Larry Cooper – Children's Home Network
Baycare Health System CEO Roundtable
University Area Community Development Corporation Bus Tour
Dr. Sarah Combs - University Area Community Development Corporation
Florida Association of Children's Councils and Trusts Weekly Meeting
Reachup Gala
Kari Bahour - Water Smart Tots
Commission on the Status of Women
Safe and Sound Hillsborough Leadership Council
Healthy Start Coalition Meeting

Children's Board ASO - Fiscal Year 2024 Update as of 4-18-2024

	Funds Available	Funding Reserves	Allocated to Programs	Budgeted	Program Reserves	Expenses Paid	Percent Budgeted
Children's Board	\$3,600,000	\$845,500	\$2,754,500	\$1,845,782	\$908,718	\$1,625,986	51%
BOCC DV	\$100,000	\$0	\$100,000	\$51,537	\$48,463	\$47,984	52%
BOCC Social Services	\$500,000	\$67,000	\$433,000	\$344,712	\$88,288	\$324,128	69%
	\$4,200,000	\$912,500	\$3,287,500	\$2,242,031	\$1,045,469	\$1,998,098	53%

Top Ten Services - All Funding Sources		
Service	# of Budgets	Funds Budgeted
Tutor	782	\$276,728
Electric	509	\$227,090
Rental Assistance	482	\$713,333
Baby Items	391	\$80,493
Emergency Shelter	217	\$161,767
Public Transportation	175	\$12,833
Security Deposit	141	\$254,952
Food Stipend	112	\$29,164
Furniture	111	\$93,183
Individual Therapy	110	\$53,500

Top Ten Services - Children's Board Funds Only		
Service	# of Budgets	Funds Budgeted
Tutor	782	\$276,728
Electric	500	\$223,073
Baby Items	390	\$80,433
Rental Assistance	351	\$510,596
Emergency Shelter	217	\$161,767
Public Transportation	137	\$10,363
Food Stipend	112	\$29,164
Furniture	110	\$92,707
Individual Therapy	110	\$53,500
Clothing Stipend	80	\$22,553



Funds Budgeted by Category - All Funds

	FY24 YTD	FY23
Programs	54	53
Case Managers	314	298
Providers Utilized	543	699
Providers Added	206	378
Families	2,521	3,538
Budgets	3,826	5,940
Payments	4,094	7,194

**Contract Signature Log
Programs ONLY
FY 2024**

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
Museum of Science and Industry	Spring/Summer Passports	Spring/Summer Passports	3/11/24-8/9/24	\$28,780.00	Yes	Rebecca Bacon	3/20/2024
Boys and Girls Club of Tampa Bay, Inc.	Investment	After-Zone Elementary School Initiative-AMENDMENT ONE effective 1/22/24	10/1/23-9/30/24	\$696,132.00	Yes	Rebecca Bacon	3/20/2024
Joshua Way of HOPE, Inc.	Investment	Achievers	3/15/24-09/30/24	\$802,688.00	Yes	Rebecca Bacon	4/3/2024
The Skills Center, Inc.	Investment	Middle School Youth Opportunity (YO)	3/4/24-9/30/24	\$529,399.00	Yes	Rebecca Bacon	4/3/2024
ReDefiners World Languages	Leading	AmeriCorps Academic Achievers	2/12/24-7/31/24	\$55,521.00	Yes	Rebecca Bacon	4/3/2024
Children's Home d/b/a Children's Home Network, Inc.	Investment	Caregiver Support Services	3/4/24-9/30/24	\$547,306.00	Yes	Rebecca Bacon	4/3/2024
Children's Museum of Tampa, Inc. dba Glazer Children's Museum	Independent	Spring/Summer Passports	3/11/24-7/26/24	\$14,042.00	Yes	Rebecca Bacon	4/3/2024
Lightning Foundation	Independent	Spring/Summer Passports	3/11/24-7/19/24	\$47,280.00	Yes	Rebecca Bacon	4/5/2024
Mehra Vista Health, Inc. d/b/a National Center for Performance Health	Independent	Emotional Vaccines Training	4/15/24-4/15/24	\$2,000.00	Yes	Rebecca Bacon	4/8/2024
ReDefiners World Languages, Inc./Multilingual Citizens Program	Investment	Amendment	4/1/24-9/30/24	\$828,552.00	Yes	Rebecca Bacon	4/8/2024

Contract Signature Log
Vendors ONLY
FY 2024

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
Alto Construction Co., Inc.	Vendor	CBHC HQ Parking Lot Maintenance - Overhaul	3/25/24 - 6/30/24	\$34,925.89	No	Rebecca Bacon	4/8/2024
Design Styles Architecture	Vendor	W. Robertson Buildout	7/18/23 - 7/17/28	\$35,996.99	No	Rebecca Bacon	4/9/2024



Fiscal Year 2023 - 2024

Monthly Financial Report

March 2024

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3. Financial Statement Category Definitions
4. Statement of Revenues and Expenditures
5. Revenue Variance Analysis
6. Expenditure Variance Analysis
7. Investments Statement
8. Five Year Projections
9. New Program Funding Report
10. New Program Funding Detail

Fiscal Year 2023-2024 Budget

FY 2023-2024

Original Budget

Revenues

Ad-Valorem Taxes	69,295,183
Investment Income	2,220,000
Administrative Services Organization Funding	600,000
Other Community Partner Funding	410,000
Miscellaneous Income	11,000

Total Revenues

72,536,183

Expenditures

Program Expenditures:

Program Funding (Continuation Grants)	51,321,375
New Program Funding (unallocated)	9,560,000

Total Program Expenditures: 60,881,375

Operating

Employee Salaries and Benefits	6,009,787
Contracted Professional Services	619,784
CBHC FRC Occupancy Expenditures	501,949
Facility Expenditures	348,431
Other Operating	581,704

Total Operating 8,061,655

Capital Expenditures 4,000,000

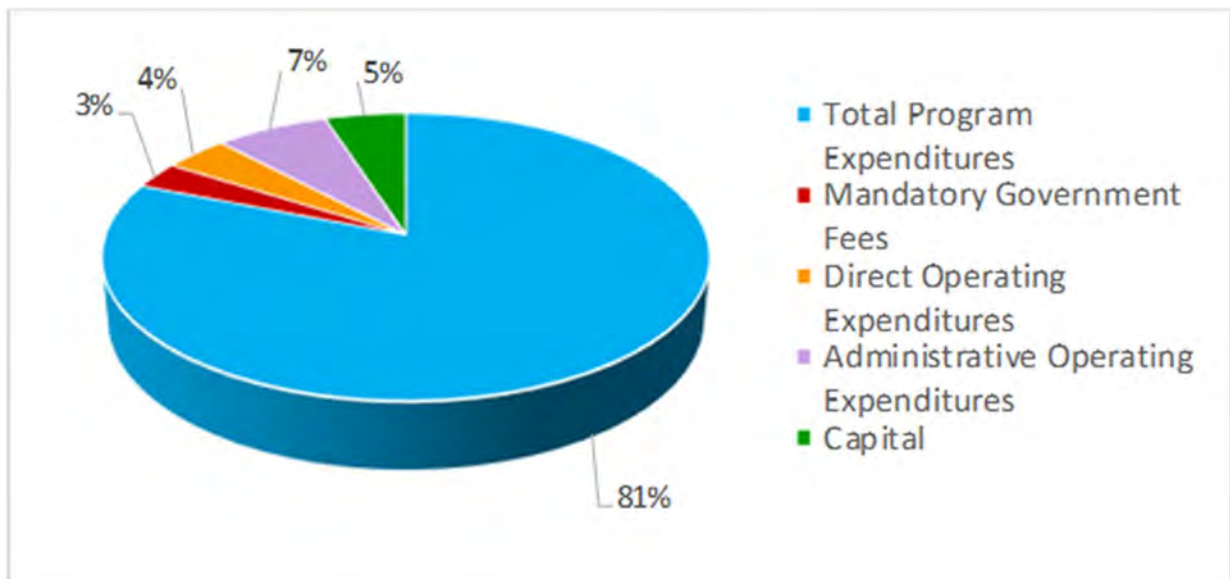
Mandatory Government Fees 1,988,523

Total Expenditures

74,931,553

Net Spend Down of Fund Balance

(2,395,370)



Financial Statement Category Definitions

- **Revenue**

- **Ad-Valorem Taxes** includes current and delinquent ad-valorem tax revenue and excess fees returned to the Children's Board originally paid to the County based on the tax revenue.
- **Investment Income** includes revenue from various interest-bearing accounts.
- **Administrative Services Organization (ASO)** funding represents contributions from other funders specifically designated for use by providers in the community, managed by the Children's Board ASO staff. These dollars are also included in the program expenditure line. An example is the Hillsborough County Board of County Commissioners (BOCC).
- **Other Community Partner funding** represents funds contributed from community partners that are added to our provider contract amounts and included in the program funding line, for example, the School District of Hillsborough County and Hillsborough County BOCC.
- **Miscellaneous Income** consists of match revenue from the insurance company, cash back from the credit card, and any other miscellaneous revenue received during the year.

- **Expenditures**

- **Program Funding (Continuation Grants)** represents provider contracts funded by Children's Board, property tax revenue and funds contributed from our community partners. This amount also includes the dollars managed through the ASO to provide support to participants of case management programs.
- **New Program Funding (unallocated)** includes dollars budgeted for new program contracts and one-time funding that will be released and awarded by a competitive or application process.
- **Employee Salaries and Benefits** include wages paid to all non-contractor employees. Benefits represent costs provided for salaried and hourly wage employees including Federal Insurance Contributions Act (FICA), life and health insurance, short-term and long-term disability insurance, unemployment, and retirement benefits.
- **Contracted Professional Services** represents amounts budgeted for contracted information technology services, legal, media buys, auditing, and other professional services.
- **Facility Expenditures** represents necessary costs to operate the Children's Board offices, conference center, and seven (7) CBHC Family Resource Centers (CB FRC) occupancy expenditures, including utilities, information technology, maintenance, and repairs.
- **Other Operating** contains staff training, conference and meeting travel, postage, insurance, promotional activities, printing, supplies, advertising for Truth In Millage (TRIM), budget ads and other public notices, memberships, and subscriptions. Also included are support activities with provider agencies and community organizations for training and events.
- **Capital Expenditures** include the budget for building expenditures.
- **Mandatory Government Fees** include Tax Collector's fee, Property Appraiser's fee as well as the City Storm Water fee.

Statement of Revenues and Expenditures

March-2024

	FY 2023- 2024 YTD Budget	FY 2023- 2024 YTD Actual	FY 2023- 2024 Variance \$	FY 2023- 2024 Variance %
Revenues				
Ad-Valorem Taxes	63,261,168	64,943,073	1,681,905	3%
Investment Income	1,110,000	3,382,762	2,272,762	205%
Administrative Services Organization Funding	300,000	355,613	55,613	19%
Other Community Partner Funding	80,000	80,000	0	0%
Miscellaneous Income	5,500	4,580	(920)	-17%
Total Revenues	<u>64,756,668</u>	<u>68,766,028</u>	<u>4,009,360</u>	6%
Expenditures				
Program Expenditures:				
Program Funding (Including Unallocated)	21,937,109	17,080,362	4,856,747	22%
Total Program Expenditures:	21,937,109	17,080,362	4,856,747	22%
Operating Expenditures				
Employee Salaries and Benefits	3,004,894	2,888,592	116,302	4%
Contracted Professional Services	321,205	165,147	156,058	49%
CBHC FRC Occupancy Expenditures	250,975	239,309	11,666	5%
Facility Expenditures	174,216	142,132	32,084	18%
Other Operating	353,479	389,418	(35,939)	-10%
Total Operating	4,104,769	3,824,598	280,171	7%
Capital Expenditures	1,818,400	1,569,615	248,785	14%
Mandatory Government Fees	1,584,225	1,500,608	83,617	5%
Total Expenditures	<u>29,444,503</u>	<u>23,975,183</u>	<u>5,469,320</u>	
Net Cash Flow	<u>35,312,165</u>	<u>44,790,845</u>	<u>9,478,680</u>	

Revenue Variance Analysis

Statement of Revenues and Expenditures

March-2024

	FY 2023- 2024 YTD Budget	FY 2023- 2024 YTD Actual	FY 2023- 2024 Variance \$	FY 2023- 2024 Variance %
Revenues				
Ad-Valorem Taxes	63,261,168	64,943,073	1,681,905	3%
Investment Income	1,110,000	3,382,762	2,272,762	205%
Administrative Services Organization Funding	300,000	355,613	55,613	19%
Other Community Partner Funding	80,000	80,000	0	0%
Miscellaneous Income	5,500	4,580	(920)	-17%
Total Revenues	64,756,668	68,766,028	4,009,360	6%

- **Ad-Valorem Taxes**
 - This line is over the YTD budget by \$1,681,905; 94% of the tax revenue budgeted has been received to date.
- **Investment Income**
 - The interest received year to date is over the YTD budget because interest rates have increased. This was budgeted at 2% and the current interest rate is 5.52% for LGIP and 1.08% for Wells Fargo.
- **Administrative Services Organization**
 - ASO Funding revenue is over budget due to the quicker than expected pace at which services have been provided this fiscal year (more than 50% of total funds budgeted have been spent and billed to date).
- **Other Community Partner Funding**
 - Funding budgeted to be received to date has been received; additional funding is budgeted to be received later in the year.
- **Miscellaneous Income**
 - This line is under budget due to timing of receiving matching funds from the insurance company, as well as 1.5% cash back from the CBHC credit card.

Expenditure Variance Analysis

Statement of Expenditures

March-2024	FY 2023- 2024 YTD Budget	FY 2023- 2024 YTD Actual	FY 2023- 2024 Variance \$	FY 2023- 2024 Variance %
Expenditures				
Program Expenditures:				
Program Funding (Including Unallocated)	21,937,109	17,080,362	4,856,747	22%
Total Program Expenditures:	21,937,109	17,080,362	4,856,747	22%
Operating				
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Capital Expenditures	1,818,400	1,569,615	248,785	14%
Mandatory Government Fees	1,584,225	1,500,608	83,617	5%
Total Expenditures	29,444,503	23,975,183	5,469,320	

- **Program Expenditures**
 - Continuation Grants are under budget because certain providers are not current on invoicing the Children's Board (Florida State University, Hillsborough Community College, Rebuilding Together Tampa Bay, Boys & Girls Clubs of Tampa Bay, University of South Florida, Lutheran Services Florida). Also, a significant portion of new program funding has yet to be allocated.
 - Leveraged Investments are over budget.
- **Employee Salaries and Benefits**
 - This line is slightly under budget due to four positions being vacant at various points during the year.
- **Contracted Professional Services**
 - This line item is under budget due to the architectural services that will be obtained regarding the planned build out of the recently purchased property for an additional CBHC Family Resource Center in Brandon; the build out is expected to begin in the coming months. Additionally, planned Public Relations spending on various creative services has yet to occur. Community Education & Awareness spending is also under budget.
- **CBHC FRC Occupancy Expenditures**
 - This line item is slightly under budget due to the timing of spending, primarily in building repairs/maintenance and utility services.
- **Facility Expenditures**
 - This line item is under budget due to the timing of spending. Building repairs/maintenance, electric service, and water/sewer utility service are under budget but are expected to return to budgeted levels during the spring and summer months.
- **Other Operating**
 - This line item is over budget due to the timing of making various insurance payments, purchasing office furniture and computer supplies, and renewing various large memberships/dues earlier in the year.
- **Capital Expenditures**
 - This line item is under budget due to the aforementioned planned build out of the property purchased.
- **Mandatory Government Fees**
 - This line item is slightly under budget due to the timing of paying the property appraiser's fees, but this is expected to return to budgeted levels in the coming months.

Children's Board Of Hillsborough County
Investments Statement
March-2024

<u>Investment Instrument</u>	<u>Financial Institution</u>	<u>Balance</u>	<u>Maturity</u>	<u>Yield</u>
Checking	Wells Fargo Government Advantage	2,564,132	1 day	1.08%
LGIP	Florida State Board of Administration	<u>132,124,504</u>	N/A	5.52%
		<u>134,688,636</u>		

**CHILDREN'S BOARD OF HILLSBOROUGH COUNTY
PROJECTIONS**

FY 2022 - 2023 to FY 2027 - 2028

Millage Rate .4589



	FY 2022 - 2023 Amended Budget	FY 2022 - 2023 Estimated Actual	FY 2023 - 2024 Budget	FY 2024 - 2025 Budget	FY 2025 - 2026 Budget	FY 2026 - 2027 Budget	FY 2027 - 2028 Budget
MILLAGE RATE	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589
<u>Projected Tax Revenue</u> (millage rate @ .4589 w/ 12.25% inc. in tax base in FY 2024, 4.9% inc. in FY 2025, 7.4% inc. in FY 2026, 7% inc. in FY 2027, 6.5% inc. in FY 2028)	61,929,405	62,515,000	69,295,183	72,664,187	78,001,377	83,423,673	88,811,112
Investment Income	892,000	4,419,000	2,220,000	2,090,613	1,802,889	1,537,931	1,326,125
Administrative Services Organization and Other Community Partner	1,010,000	805,000	1,010,000	1,010,000	1,010,000	1,010,000	1,010,000
Miscellaneous Income	11,000	10,000	11,000	11,000	11,000	11,000	11,000
Total Revenue Available	63,842,405	67,749,000	72,536,183	75,775,800	80,825,266	85,982,604	91,158,237
<u>Operating Expenditures</u>	7,502,083	7,091,822	8,061,655	8,406,955	8,768,378	9,160,607	9,580,108
Mandatory Government Fees	1,754,648	1,629,858	1,988,523	2,074,540	2,226,650	2,381,184	2,534,726
Building and Capital Reserve Expenditures	4,000,000	2,047,513	4,000,000	4,000,000	4,000,000	-	-
<u>Program Funding (Continuation Grants)</u>	40,628,582	38,879,279	51,321,375	61,593,202	77,787,902	84,126,390	88,846,418
<u>New Program Funding (Unallocated)</u>	12,825,000	5,143,142	9,560,000	15,050,000	4,850,000	3,150,000	1,850,000
Total Expenditures	66,710,314	54,791,614	74,931,553	91,124,697	97,632,930	98,818,181	102,811,252
Net Income (Spend Down)	(2,867,909)	12,957,386	(2,395,370)	(15,348,897)	(16,807,664)	(12,835,577)	(11,653,015)
Fund Balance							
Total Fund Balance Beginning of Year	64,908,268	67,371,722	80,329,108	77,933,738	62,584,841	45,777,176	32,941,599
Net Income (Spend Down of Fund Balance)	(2,867,909)	12,957,386	(2,395,370)	(15,348,897)	(16,807,664)	(12,835,577)	(11,653,015)
Total Fund Balance End of Year after Spend Down	62,040,359	80,329,108	77,933,738	62,584,841	45,777,176	32,941,599	21,288,584
Less Non-Spendable Fund Balance Reserve	(19,732)	(19,732)	(19,732)	(19,732)	(19,732)	(19,732)	(19,732)
Less Committed Fund Balance Reserve (Operating Reserve)	(3,332,167)	(3,332,167)	(3,754,071)	(4,565,347)	(4,891,410)	(4,950,791)	(5,150,844)
Less Committed Fund Balance Reserve (Building & Capital Reserve)	(981,627)	(981,627)	(1,281,627)	(1,581,627)	(1,881,627)	(2,181,627)	(2,481,627)
Less Assigned Fund Balance Reserve	(44,439,928)	(59,040,525)	(56,645,154)	(41,296,257)	(24,488,593)	(11,653,015)	
Unassigned Fund Balance	13,266,905	16,955,058	16,233,154	15,121,878	14,495,815	14,136,434	13,636,381

Definitions:

Non-Spendable Fund Balance Reserve includes pre-paid expenditures.

Committed Fund Balance Reserve includes the building/capital reserve and operational reserve of 5.01% of the budgeted expenditures for the year.

Assigned Fund Balance Reserve consists of the future commitments included in the future projections that spend down from the fund balance.

Unassigned Fund Balance represents the difference between the total fund balance and all reserves above.

The reserve amounts above are determined and approved by the Board each year during the budgeting process.

FY 2023-2024 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - April 25, 2024

	Beginning Budget	Adjustments	Revised Budget	YTD Amount Approved	YTD Uncommitted Funds Available	Current Funding Requests	Uncommitted Funds Available
Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	155,000		155,000	89,267	65,733		65,733
Technical Assistance Funding (Agencies Currently Funded by CBHC)	70,000		70,000	19,988	50,012		50,012
Spring & Summer Passports	225,000		225,000	157,956	67,044		67,044
Leading Grants (Summer Funding)	310,000		310,000	59,963	250,037		250,037
Emerging Needs Funding	300,000		300,000	105,932	194,068		194,068
Emergency Funding	400,000		400,000	-	400,000		400,000
Match	300,000		300,000	55,521	244,479		244,479
Leading Grants - Support New Programs	600,000		600,000	336,690	263,310		263,310
Leading or Uniting Grants - Children are Ready to Learn & Succeed & Family Support		1,000,000	1,000,000	-	1,000,000		1,000,000
Uniting Grants - Support New Programs	3,000,000	(1,000,000)	2,000,000	848,374	1,151,626		1,151,626
Investment Grants - Support New Programs	3,600,000		3,600,000	2,428,345	1,171,655		1,171,655
Investment Grants - Strategic Initiatives	600,000		600,000	-	600,000		600,000
Totals	9,560,000	-	9,560,000	4,102,036	5,457,964	-	5,457,964

Original Continuation Funding Budget	51,321,375
Actual Contract Amount Negotiated	<u>(50,687,788)</u>
Additional Amt Available from Continuation Funding	633,587

Remaining from Continuation Summer Contracts	2,296
St. Joseph's Pediatric Extension	(36,043)
Gulf Coast Amendment	(38,822)
ALK of Florida Contract Amendment	(3,000)
Healthy Start Safe Baby Plus Expansion	<u>(64,144)</u>
Net Additional \$\$ Available	493,874

FY 2023-2024 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - April 25, 2024

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Spring & Summer Passports	Leading Grants Summer Funding	Emerging Needs Funding	Emergency Funding	Match	Leading Grants - Support New Programs	Leading or Uniting Grants - Children are Ready to Learn & Succeed & Family Support	Uniting Grants - Support New Programs	Investment Grants - Support New Programs	Investment Grants - Strategic Initiatives
Lightning Foundation, Inc.	Lightning Fall Camp	<p>Offer (2) sessions of camp for kids to participate in playing ball hockey and other sports. Engage with different arts/crafts, board games, puzzles, and we spend some time outside each day doing different team building activities. Each child is provided with a t-shirt and swag bag at the end of the week. We also provide kids with one snack and lunch throughout the day. We have been honored to work with the Childrens Board over the last few years to host Summer Camps at the Training Center. However, we see a need to pilot additional camps at other times of the year. We want to help families not stress about where their child will go by providing camps during <u>Thanksgiving Camp for children with Special Needs</u>, Length: 3 days and <u>Winter Camp</u>, Length: 4 days.</p>					16,200							

FY 2023-2024 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
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Tampa Kiwanis Foundation, Inc.	StoryWalk	The StoryWalk project would increase access to literacy in a fun way for school readiness. Kiwanis will collaborate with Hillsborough County Park and Recreation as well as City of Tampa for park access at Ruskin Community Park, Seffner/Mango Community Park, Carrollwood Village Park (Tampa), and Rowlett Park (Sulphur Springs). Stories will rotated and be available in English and Spanish.					73,232							
More Health Inc.	Healthy and Safe Kids	Provide health and safety education to children and parent/caregivers, through a "Week of Wellness" at 25 preschools to develop healthy lifestyle habits and reduce the risk of unintentional injuries for young children.								98,983				
Tampa Heights Junior Civic Association	THJCA's Garden and Art Wellness Program	Serve kindergarten to fifth grade children to support their academic and self-esteem development, and provide their parents/caregivers with the community resources and practical applications.								85,769				

FY 2023-2024 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
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Just Initiative	The Zone	Provide in depth holistic support in the areas of academics, social/emotional competence, health/safety knowledge, socialization, connection to basic needs and enriching resources for children experiencing homelessness or poverty. This happens through group activities, one on one, individual education advocacy, and guiding parents to resources.								100,000				
Bay Area Legal Services, Inc.	Family Housing Stability	Provide wrap around social services to establish sustainable housing stability through holistic assistance to stabilize children's homes, contributing to their healthy development.								51,938				

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The Boys & Girls Clubs of Tampa Bay, Inc.	Healthy, Safe, and Sound Initiative	The purpose of the Healthy, Safe, and Sound Elementary Initiative is to 1) provide necessary after-school and summer academic and enrichment support for elementary school students to develop nurturing and healthy habits and 2) provide parents/guardians with resources and support to strengthen stability and overall wellness by hosting and/or facilitating parent events and/or workshops.										187,996		
Housing Authority of the City of Tampa	Youth Success	Youth Success will serve 100 elementary school children from low to moderate income families living on or near the THA properties with year-round afterschool and summer programming.										238,330		

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Florida Education Fund, Inc.	FEF CodeMasters	Strategic Initiative Expansion: FEF CodeMasters provides HOST and Tampa Parks after school and summer children hands-on opportunities to learn to code and create with technology, to develop skills need to pursue and succeed in the jobs of the future, and to explore exciting science, technology, engineering, art, and mathematics (STEAM) careers.										82,536		
Florida Education Fund, Inc.	FEF CodeMasters County Wide	FEF CodeMasters provides HOST and Tampa Parks after school and summer children hands-on opportunities to learn to code and create with technology, to develop skills need to pursue and succeed in the jobs of the future, and to explore exciting science, technology, engineering, art, and mathematics (STEAM) careers.										131,407		

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Seniors in Service of Tampa Bay, Inc.	Readers in Motion 2	Readers in Motion improves literacy, resiliency, character and life skills, and parent/caregiver involvement for economically disadvantaged, minority children ages 5-8 in kindergarten through 3rd grade by providing intensive tutoring from trained, culturally relevant, aged 55+ volunteers and family engagement activities so they can succeed in school and in life.										208,105		
Nonprofit Leadership Center of Tampa Bay, Inc.	Certificate I Leadership	30 Nonprofit professionals working in Hillsborough County (CBHC funded and non CBHC funded organizations) that have a total operating budget of \$3 million or less.					16,500							
G3 Life Applications Inc.	Capacity Building	G3 Life Applications, Inc. is a 501 © 3 non-profit holistic mentoring organization that focuses on training, motivating, and empowering our youth by cultivating the Spiritual, Mental, and Physical attributes and qualities of All of our participants.	9,981											

FY 2023-2024 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
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Learn Tampa Bay dba Achieve Plant City	Capacity Building	Achieve Plant City provides early childhood classes to children ages 2 to 5, offers reading and homework assistance to children in elementary grades, provides developmental screenings to children birth to 60 months, works with parents of the children served by providing adult literacy classes and parenting education.		10,000										
Oasis Network of New Tampa Inc.	Capacity Building	OASIS provides clothing and hygiene items to students in all 250 schools in Hillsborough County. OASIS request technology to improve our data collection and communication for staff/volunteers in four clothing sites around the county and five programs. OASIS requests two metal clothing bins to collect donated clothing for students.	9,872											

FY 2023-2024 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
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The Skills Center Inc.	Capacity Building	The Skills Center uses the power of sports to level the playing field for children, youth, and young adults in education, health, and workforce training. The Skills Center provides sports-based youth development to help participants reach their full potential.	10,000											
Community Roots Collective Inc.	Capacity Building	Empowering families through education, resources, and love. Join us for support groups, educational classes, and workshops, fostering a community that sustains and uplifts every family. Together, let's navigate the challenges of parenting and build a foundation for a thriving future.	9,999											
Just Initiative	Capacity Building	Capacity Building for Just is going to impact all of the areas of our agency to strengthen us and improve efficiency with the training and technology improvements and fundraising support. In turn, this will improve our capacity and ability to serve families well in Hillsborough County for years to come.		9,988										

FY 2023-2024 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
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PACE Center for Girls	Capacity Building	Build capacity in marketing and fund development in order to launch a capitol campaign. This includes engaging the services of consultants to lay the foundation for fundraising and assist with the marketing phase.	10,000											
Dana Shores Civic Association, Inc	Capacity Building	Skyway Park Children's Playground Music Enhancement will allow children of all ages and capabilities to experience the joy of playing music at one of Hillsborough County's most frequented parks.	7,436											
Florida 1.27 Inc.	Capacity Building	Florida 1.27 connects, encourage, and equip churches, organizations, families, and individuals to serve vulnerable children in crisis. This proposed program is an improved marketing strategy and assistance with its execution to help secure new funding opportunities from individual donors and cultivate existing donor relations towards growth.	9,600											

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Salesian Sisters	Capacity Building	The SYC is an after school and summer program for ages 5 – 18 years old that keeps kids off the streets and in programs like tutoring, sports programs, homework assistance, etc. Partnering with Boys & Girls Club, they provide staff and the Salesian Sisters of Tampa provides everything else.	9,950											
The Sylvia Thomas Center for Adoptive and Foster Families	Capacity Building	The purpose of this request is to develop an Educational Toolkit for Adoptive Families that will help guide adoptive parents in seeking the most appropriate services and supports for their children throughout their educational careers.	1,924											
New Life Village Inc.	Capacity Building	This proposal would support the secure storage of resident documentation.	5,000											
Solita's House Inc.	Capacity Building	Solita's House, Inc. (SHI) is nonprofit 501©(3) organization whose mission is to promote personal and community development by providing access to affordable financial products and development services to low-income persons so that they can achieve financial health and wealth in all areas of their lives.	5,505											

FY 2023-2024 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
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Joshua Way of Hope	Achievers	The Achiever's program offers parenting classes and personalized training for students in grades (3 to 8), enhancing social behavior and academic skills. Parents and students learn stress management, conflict resolution, and family communication techniques. Includes case management, creating an educational family support plan, providing referrals, services and monitoring academic progress.											802,688	
Children's Home Network	Caregiver Support Services of Hillsborough County	CSS will provide clinical and wraparound family support to caregivers and their families to help prevent child abuse and neglect through "respite" (short-term) in-home services and will serve children between the ages of 0-13 who have physical disabilities, social-emotional challenges, or developmental delays/disabilities and their caregivers experiencing serious situational stressors.											547,306	

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The Skills Center Inc.	Middle School Youth Opportunity	Middle School Youth Opportunity (YO) will provide middle school youth with sports-based youth development to support academic success, build durable skills, and improve physical and mental well-being. Parents/caregivers will participate in activities to support their youth's development.											529,399	
The Boys & Girls Clubs of Tampa Bay, Inc.	After Zone Initiative at Giunta Middle School	The After Zone Initiative at Giunta Middle School will provide necessary before, during, and after-school and summer academic and enrichment support for middle school student who are struggling with learning loss, area at-risk of failing a class, and/or will not be promoted to the next grade.											164,624	
ReDefiners World Languages, Inc.	Multilingual Citizens Program (MCP)	Multilingual Citizens Program (MCP) provides free language classes for Hillsborough County parents/caregivers, children ages 5-11, youth 12-14 and professionals serving families learn Arabic, English, Mandarin or Spanish for 8-12 weeks at several community centers and schools across the county.											384,328	

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ReDefiners World Languages, Inc.	Academic Achievers	<p>This program is designed to support literacy development among K-5 students who are below grade level, currently enrolled at Mort elementary, within the community of the ReDefiners' Center and those served by the Family Enrichment Center.</p> <p>This program has expanded in partnership with Hillsborough County Department of Aging Services and with additional funding from AmeriCorps STATE, administered by Volunteer Florida to serve additional students and recruit a broader range of AmeriCorps Member Tutors that are age 18+.</p>							55,521					
Children's Museum of Tampa, Inc., d/b/a Glazer Children's Museum	FY 2024 Spring & Summer Passports	<p>Offering Camp Imagination full day for one week during Spring Break and eight weeks during Summer for children 5-10 years of age for a total of 47 slots.</p> <p>Camps include a t-shirt, bag, supplies and two snacks per day.</p>			14,042									

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Lightning Foundation, Inc.	FY 2024 Spring & Summer Passports	Offering a full day multi-sport camp at the Training Center for one week during Spring Break and three weeks during Summer for children enrolled in first through eighth grade for a total of 132 slots. Camps include shirt, swag bag, training, lunch, snacks.			47,280									
Museum of Science and Industry (MOSI)	FY 2024 Spring & Summer Passports	Offering full day, hands on STEAM camp for one week during Spring Break and eleven weeks during Summer for children 5-14 years of age for a total of 120 slots. Camp includes early drop off, late pick up, all materials needed and a shirt.			28,780									
Tampa Bay Performing Arts Center, Inc.	FY 2024 Spring & Summer Passports	Offering full day, performing arts camp for six weeks during Summer for children 6-14 years of age for a total of 59 slots. Camp includes early drop off and late pick up.			28,320									
Tampa Theatre	FY 2024 Spring & Summer Passports	Offering full day, filmmaking camp for six weeks during Summer for youth ages 11-14 for a total of 8 slots. Camp includes snacks, lunch, digital copies of finished films, t-shirt, early drop off and late pick up.			2,400									

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Lowry park Zoological Society of Tampa, Inc. d/b/a ZooTampa at Lowry Park	FY 2024 Spring & Summer Passports	Offering full day, camp dedicated to rescue, rehabilitation, and care for animals for nine weeks during Summer for children in Kindergarten through eighth grade for a total of 106 slots. Camp includes lunch, snacks, shirt, group photo, water bottle, early drop off and late pick up.			37,134									
Tampa Heights Junior Civic Association	THJCA Summer on Lamar	THJCA Summer on Lamar provides an eight-week camp to 25 youth ages 6-14 with enriching summer activities. The program is held at THJCA's headquarters (2005 Lamar Ave.) from June 10th-August 2nd. The program is held Monday-Thursday from 9:00 am -2:00 pm. There are no fees and lunch is provided.				19,963								
Tampa Metropolitan Area Young Men's Christian Association	Teen Summer Experience	25 at risk youth ages 11-14 will participate in the Tampa Y's 2024 five-week camp Teen Summer Experience. Teens will receive an array of support and enrichment programming to provide a positive experience, limit summer learning loss, and prepare for the transition to high school.				20,000								

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Regular Board Meeting - April 25, 2024

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Spring & Summer Passports	Leading Grants Summer Funding	Emerging Needs Funding	Emergency Funding	Match	Leading Grants - Support New Programs	Leading or Uniting Grants - Children are Ready to Learn & Succeed & Family Support	Uniting Grants - Support New Programs	Investment Grants - Support New Programs	Investment Grants - Strategic Initiatives
After School All Stars Tampa Bay	After School All Stars- Tampa Bay	After School All Stars Tampa Bay provides a free seven-week camp summer program for students 11-14 at Memorial Middle School. Programming includes project-based learning to help students combat learning loss over summer break, as well as enrichment activities.				20,000								
TOTAL			89,267	19,988	157,956	59,963	105,932	-	55,521	336,690	-	848,374	2,428,345	-

Total Approved	4,102,036
Total Current Requests	-

Good News

from our funded partners

Regular Board Meeting

April | 2024



Children's Board
HILLSBOROUGH COUNTY

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Preserve Vision Florida

Children's Vision Health and Safety Services



Every month, Preserve Vision Florida (PVF) provides vision services to each of the seven Children's Board Family Resource Centers. We often encounter families who may reside near one of the resource centers but lack proximity to the eye doctor partnering with us to deliver services. For some families, transportation poses a challenge.

Recently, we screened seven-year-old Marisleydi at CBFRC-Central. Her screening indicated a need for further evaluation by an optometrist. However, the Optical Outlets location proved somewhat distant for Marisleydi and her mother.

To address this challenge, the Children's Board allocates funding for PVF to utilize Uber Health. This enables us to bridge the transportation gap for our clients, ensuring access to quality services despite limited personal transportation.

For Marisleydi's family, we arranged transportation through Uber Health to facilitate their attendance at an eye exam at Optical Outlets in Brandon. A week later, her glasses were ready, prompting another trip to Optical Outlets for pick-up and adjustments. Marisleydi's mother expresses deep gratitude for our services and the opportunity for Marisleydi to envision her bright future.

PVF is committed to enhancing appointment attendance by enhancing service accessibility, from scheduling appointments to arranging transportation via Uber Health. Recognizing and addressing such barriers is crucial for effecting tangible change in the communities we serve. Our strategic resource utilization and unwavering dedication to our mission garnered significant recognition last year. The Tampa Bay Business Journal honored PVF as a One Tampa Bay Honoree, placing us among only 50 nonprofits and companies to receive this distinction.

University Area Community Development Corporation

Get Moving! Mind, Body & Soul

I'm thrilled to share the incredible transformation I've witnessed in my son, Johnny, since he joined the Get Moving! Karate class. Before enrolling, Johnny was a timid and restless child who often expressed himself through tears.

Initially, I sought out the karate class with the hope that it would instill discipline and respect in Johnny. However, I didn't anticipate the profound and positive impact it would have on his overall character. The change in Johnny has been nothing short of remarkable.

Gone are the days of tearful requests and restlessness. Teachers at school have also noticed a significant shift in Johnny's behavior and attitude. It warms my heart to see how karate has not only improved his character but has also enhanced his communication skills.

I want to express my gratitude to Master Montesino, whose guidance and teachings have been a blessing. Master Montesino has shared how Johnny has improved his karate techniques and developed positive habits, better behavior, and enhanced listening skills.

Most importantly, Johnny now exudes a newfound sense of respect. The positive changes I've witnessed in him since joining the karate class have truly been a testament to the transformative power of your program.

Thank you for providing such a nurturing and empowering environment for our children. We are grateful for the positive influence Get Moving! Karate has had on Johnny's life.



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**Helping our Toddlers, Developing our Children's Skills (HOTDOCS)
& Developing Our Children's Skills K-5 (DOCS K-5)**



We are excited to announce our partnership with the Healthy Start Coalition of Hillsborough County! This month, we had the privilege of presenting our DOCS Parenting Programs at Mary Lee's House to the Healthy Start Coalition team.

During the presentation, we shared a range of behavioral tools, strategies, and problem-solving techniques specifically tailored to support families, children, and caregivers within the Pediatric Primary Care clinics they serve across the community.

It was a rewarding experience to meet and collaborate with everyone involved in the Healthy Steps program. We look forward to continuing this partnership and making a positive impact on families throughout Hillsborough County.



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Program-Wide Positive Behavior Supports (PWPBS)



Mary Kendrick, provider of Fresh Beginnings and Beyond Family Childcare Home, recently hosted an engaging family event focused on the importance of teaching about emotions, a key practice for Positive Behavior Supports.

Using the book "The Color Monster" as her theme, Mary encouraged families to acknowledge and validate their child's emotions. During the event, families participated in an activity to identify how different scenarios might make their child feel. They also practiced techniques to support their child in expressing a variety of emotions.

To further support their child's social-emotional development at home, families were sent home with goodie bags filled with emotional literacy resources and materials.

Mary's dedication to fostering emotional intelligence among children and families demonstrates her commitment to providing holistic care in her childcare home.

Healthy Start Coalition of Hillsborough County

Healthy Families Hillsborough

Healthy Families Hillsborough is a nationally accredited, evidence-based program designed to provide comprehensive support to parents during and after pregnancy. The program aims to enhance childhood outcomes and promote family self-sufficiency by empowering parents through education and community support.

Participants in the Healthy Families program voluntarily engage to gain knowledge and skills in various areas. These include recognizing and responding to their babies' changing developmental needs, employing positive discipline techniques, managing parenting-related stress effectively, and setting and achieving both short- and long-term goals.

By offering wraparound support and fostering a nurturing environment, Healthy Families Hillsborough equips parents with the tools they need to navigate the challenges of parenting and foster healthy development in their children.



Seniors in Service of Tampa Bay

Readers in Motion



For nearly a decade, Readers in Motion has been providing invaluable in-class tutoring and mentoring services at Oak Grove Elementary School. What began with four Education Advocate volunteers serving in kindergarten classrooms in 2016 has blossomed into a comprehensive program spanning 12 classrooms, including Kindergarten, First Grade, and Second Grade.

Oak Grove Elementary has warmly embraced Readers in Motion, fostering a culture of growth and collaboration to support their students' success.

Skyla and Jayla, first-grade twin sisters at Oak Grove Elementary, exemplify the positive impact of Readers in Motion on students' academic journeys. Since kindergarten, they have been enriched by the presence of their "Classroom Grandmas" and actively participate in various program activities, from monthly Reading Challenges to Winter Break Activity Books and Family Engagement events.

Their mother, Jennifer, attests to the significant progress her daughters have made in reading skills thanks to the dedicated efforts of their Education Advocate volunteers. The monthly Reading Challenges and the promise of a fun book prize serve as powerful motivators for Skyla and Jayla, even on non-school days.



First grade twins, Skyla (top) and Jayla (bottom), have received daily in-class support from their Classroom Grandparents, Grandma Epps (top) and Grandma Gladys

Their enthusiasm for completing Winter Break Activity Books underscores the program's success in fostering a love for reading and learning at home, a crucial element in nurturing children from learning to read to becoming avid readers.

(Continued next page)

Seniors in Service of Tampa Bay

Readers in Motion

Readers in Motion continues to make a meaningful difference in the lives of students like Skyla and Jayla, setting them on the path to academic success and a lifelong love of reading.

The legacy of Readers in Motion continues to grow stronger with each passing year. Our dedicated Education Advocate volunteers exemplify patience, love, and consistency as they guide each new cohort of students on their journey to becoming confident readers and diligent learners, eager to impress their "Grandmas" in the classroom. We extend our heartfelt thanks to the Children's Board of Hillsborough County for their unwavering support throughout our journey.



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Girl Scouts of West Central Florida

Girl Scout Troop Program

In March, our supported Girl Scout Community Troops, funded by the Children's Board of Hillsborough County, wrapped up their last cookie booths, marking the end of a successful cookie season. Throughout this period, the girls set and pursued ambitious goals, acquiring invaluable skills along the way.

They delved into the realm of entrepreneurship, learning what it means to be the CEOs of their cookie businesses. From engaging with customers to marketing their products and honing financial literacy skills, the girls gained practical experience at their cookie booths. Their dedication and effort earned them the Entrepreneur Badge, symbolizing their entrepreneurial prowess.

Additionally, we celebrated Girl Scout Week, commemorating the founding of Girl Scouts in 1912 in Savannah, Georgia. The girls engaged in various themed activities, including a nature walk and games, honoring the mission of our founder, Juliette Gordon Low, while fostering camaraderie among themselves.

During Black History Month, we emphasized the importance of recognizing the accomplishments of African-Americans year-round. The girls selected African-American figures they admired and created portraits of them. Some celebrated renowned leaders like Martin Luther King Jr. and Ruby Bridges, while others honored local community leaders, such as their coaches. The coaches were deeply touched to be chosen as role models by the girls, reinforcing the message that with determination, they can achieve anything.

Through these enriching activities, the girls not only earned their Black History Month patch but also gained a deeper appreciation for the contributions of African-Americans, both globally and within their own lives.

Hillsborough Education Foundation, Inc.

Tech Connect



The Hillsborough Education Foundation (HEF), through its Tech Connect program, recently organized a highly beneficial workshop for students from Wimauma Elementary School. Tailored to support migrant families, this workshop focused on developing digital literacy skills and navigating the diverse programs offered by Hillsborough County Public Schools.

Thanks to the generous funding from the Children's Board, HEF was able to directly engage with these

families. One of the primary goals was to enhance parental involvement in their children's education, enabling effective communication and collaboration with teachers and school administration—an essential aspect of building a robust educational support system at home.

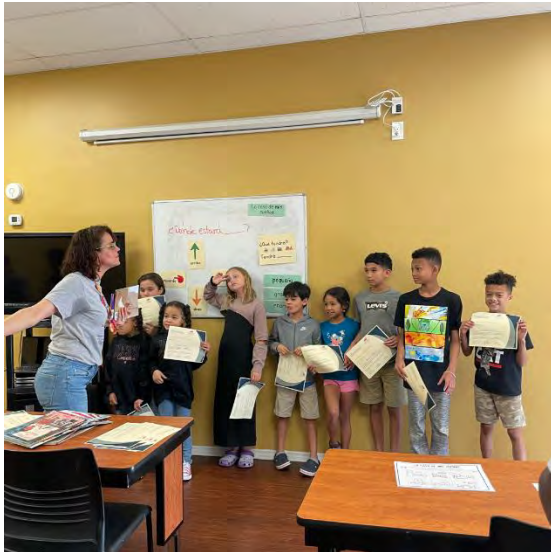
HEF's commitment to bridging the digital divide was evident as they provided each attending family with a new computer and essential school supplies. This gesture not only facilitates online learning but also extends educational resources beyond the classroom, empowering students to maximize digital tools for their academic growth.

As part of an inclusive approach, the HEF Tech Connect program offered personalized one-on-one coaching sessions for students. These sessions aimed to improve students' access to and utilization of their online curriculum. Moreover, the program extended its reach by connecting families with additional community resources, emphasizing the significance of technology in enhancing overall digital literacy.

Overall, the HEF Tech Connect program has demonstrated significant efforts to equip both students and parents with the necessary tools and knowledge to thrive in today's digital-centric educational landscape. This initiative represents a crucial step toward promoting equitable access to technology and education for all community members, setting a precedent for future educational support programs.

ReDefiners World Languages

Multilingual Citizens Program



In the vibrant halls of the Children's Board Family Resource Centers, Anietsy leads a series of captivating Spanish classes that ignite a passion for language and culture in every student. As students gather, anticipation fills the air, eager to delve into the world of Spanish language and its rich cultural tapestry.

Anietsy, a dynamic instructor, welcomes her students with a warm smile and a clear agenda for the day, whether it's the lively Let's Learn Spanish class or the engaging Spanish Workshop for Adults. With her unique style, she introduces the day's topic, sparking curiosity and enthusiasm among her students.

Let's Learn Spanish: Building Dream Homes and Exploring Colors

With the energy of a lively song, Anietsy engages her students in a rhythmic dance of language. Movements and actions mirror the vocabulary they are learning, transforming language acquisition into a joyful experience. Students describe their homes, carefully indicating the places and objects within them, all while learning the vibrant colors that adorn their imaginary abodes.

Through engaging activities and interactive discussions, the classroom becomes a canvas of creativity and linguistic exploration. Anietsy's innovative teaching methods not only teach Spanish but also immerse students in a world where language comes to life.



Children's Home Network

Supporting and Empowering Educational and Developmental Services (SEEDS)



Supporting and Empowering Educational and Developmental Services (SEEDS) recently launched its Spring Reading Challenge, inviting SEEDS participants and their families to embark on a reading adventure over Spring Break. Each child, from preschool to 3rd grade, received a personalized reading plan featuring a variety of topics to explore.

Throughout Spring Break, children and families were encouraged to engage in enjoyable reading activities, with the promise of prizes awaiting them at the SEEDS Spring event held after Hillsborough County's Spring Break 2024. This Luau-themed event, hosted at the Sunshine Health Welcome room, drew a large crowd of SEEDS families.

During the event, children had the opportunity to showcase their reading activities and receive certificates and prizes in celebration of their reading accomplishments. Families participated in a range of fun activities, including sight word bingo, word search, tic tac toe, face painting, and more. Refreshments were provided, adding to the festive atmosphere.

Step Up for Students was also present, offering information to parents about educational scholarships. Students received luau bags filled with small treats, books, and other educational items.

The event emphasized the importance of reading together as a family and highlighted how reading can be a fun bonding activity integrated into daily life. Families expressed their appreciation for the engaging and interactive event.

SEEDS families are now gearing up for the upcoming Summer of Reading Kick-off, promising more exciting reading initiatives to come.

As Dr. Seuss once said, "The more that you read, the more things you will know. The more that you learn, the more places you'll go."





Outreach Calendar of Events

The Children's Board will have a presence at the following community events. Contact Timothy Bennett, Community Relations Manager, at bennetta@childrensboard.org for more information about a particular event.

April

04.27.24 **Children's Board Family Fun Day**
Tampa Museum of Art
120 West Gasparilla Plaza, Tampa
11:00 am-4:00 pm

May

- 05.02.24 **Clean Air Fair 2024**
Curtis Hixon Park
120 West Gasparilla Plaza, Tampa
11:30 am-1:30 pm
- 05.04.24 **Early Learning Coalition – Teacher Night Out**
MOSI
4801 East Flower Avenue, Tampa
5:00 pm-10:00 pm
- 05.07.24 **Children's Board Free Tuesday**
Glazer Children's Museum
110 West Gasparilla Plaza, Tampa
9:00 am-5:00 pm
- 05.16.24 **Lewis Elementary School – Ready, Set, Summer!**
Lewis Elementary School
6700 Whiteway Drive, Tampa
5:00 pm-7:00 pm
- 05.18.24 **NAMI – Youth & Young Adults Wellness Summit**
USF Marshall Student Center
4103 Cedar Circle, Tampa
9:00 am-3:00 pm