

# CHILDREN'S BOARD OF HILLSBOROUGH COUNTY

## REGULAR BOARD MEETING

### OCTOBER 26, 2023 ~ 3:00 PM

## AGENDA

**MISSION:** The Children's Board invests in partnerships and quality programs to support the success of all children and families in Hillsborough County.

### CALL TO ORDER

Attendance Verification  
Quorum Verification  
Invocation and Pledge of Allegiance

R. DeLaVergne  
K. Austin  
R. DeLaVergne

### PUBLIC COMMENT

R. DeLaVergne

The Children's Board of Hillsborough County welcomes comments from the public. Those who wish to address the Board may do so at this time. Those addressing the Board should state their full name and affiliation for the official record. In the interest of time, we ask that one person be designated to speak on behalf of a constituency and that all comments are limited to three (3) minutes.

### EXECUTIVE DIRECTOR DISCLOSURE

R. Bacon

### ACTION ITEMS

1. **Approval;** September 28, 2023 Regular Board Meeting Minutes
2. **Approval;** September 15, 2023 Preliminary TRIM Hearing Minutes
3. **Approval;** September 28, 2023 Final TRIM Hearing Minutes
4. **Approval;** Funding Release for 2025 Investment Grants

R. DeLaVergne  
R. DeLaVergne  
R. DeLaVergne  
M. Negron

### PROVIDER PRESENTATION

Florida Education Fund

G. Stewart  
L. Logan

### REPORTS/PRESENTATIONS

1. Executive Director Reports
  - A. Activities – September 29, 2023 – October 26, 2023
  - B. Community Alliance Update
2. Programs Report
3. ASO Report
4. Human Resources Report
  - Introduction of Gil Moncada, Conference Center Coordinator
  - Introduction of Lorena Garrido, Program Manager

R. Bacon  
  
M. Negron  
K. Hickman  
J. Furr

## OLD/NEW BUSINESS

## ADJOURNMENT

## ATTACHMENTS

1. Contract Signature Logs (ASO, Programs, Vendors)
2. FY 2023 Summer Services Report
3. FY 2023 Summer Passports Report
4. Good News!
5. Outreach Calendar

## IMPORTANT DATES TO REMEMBER

### **November**

Board Executive/Finance Committee	November 2, 2023	12:00 PM
Regular Board Meeting	November 16, 2023	3:00 PM

### **December**

### **NO MEETINGS**

# CHILDREN'S BOARD OF HILLSBOROUGH COUNTY

## REGULAR BOARD MEETING

### September 28, 2023 ~ 3:00 PM

## MEETING MINUTES

<b>Subject</b>	<b>Regular Board Meeting</b>	<b>Date</b>	<b>September 28, 2023</b>
<b>Facilitator</b>	Robin DeLaVergne, Chair	<b>Meeting Time</b>	3:00 PM
<b>Location</b>	1002 East Palm Ave. Tampa, FL 33605	<b>Actual Meeting Time</b>	3:03 PM – 4:11 PM
		<b>Adjourned</b>	4:11 PM
<b>Board Member Attendance</b>	Robin DeLaVergne, Chair Katherine Essrig, Vice-Chair Beth Pasek, Secretary/Treasurer -absent	Megan Proulx Dempsey Gwen Myers Lynn Gray Sarah Naumowich	Van Ayres Ed Narain Andy Mayts
<b>Other Attendees</b>	Kelley Parris, Executive Director David Adams, CBHC Board Attorney Kristina Austin, Recorder Paula Scott, CBHC Staff	Maria Negron, CBHC Staff Tonia Williams, CBHC Staff Rebecca Bacon, CBHC Staff John Furr, CBHC Staff	Jamie Robe, CBHC Staff Genet Stewart, CBHC Staff Dexter Lewis, CBHC Staff Shabel Santiago, CBHC Staff

### SUMMARY

No.	Topic	Highlights
<b>I.</b>	<b>CALL TO ORDER</b>	R. DeLaVergne called the meeting to order at 3:03 PM. <ul style="list-style-type: none"> <li>R. DeLaVergne called for Board attendance verification.</li> <li>S. Naumowich led the Invocation.</li> <li>R. DeLaVergne led the Pledge of Allegiance.</li> </ul>
	<b>PUBLIC COMMENT</b>	R. DeLaVergne asked for Public Comment; there was none.
<b>II.</b>	<b>ACTION ITEMS</b>	
	<b>1. 8-24-2023 Regular Board Meeting Minutes</b>  <b>Motion (1)</b>	R. DeLaVergne requested approval of the August 24, 2023 Regular Board Meeting Minutes.  <b><i>Motion by Gwen Myers to approve the August 24, 2023 Regular Board Meeting Minutes; second by Megan Proulx Dempsey; motion carried (9-0).</i></b>
	<b>2. 9-15-23 Final Interview Meeting Minutes</b>  <b>Motion (2)</b>	R. DeLaVergne requested approval of the September 15, 2023 Final Interview Meeting Minutes.  <b><i>Motion by Gwen Myers to approve the September 15, 2023 Final Interview Meeting Minutes; second by Andy Mayts; motion carried (9-0).</i></b>
	<b>3. Approval of Contract with Hillsborough County BOCC for Domestic Violence Funds</b>  <b>Motion (3)</b>	R. Bacon requested approval of contract with Hillsborough County BOCC for Domestic Violence Funds. <ul style="list-style-type: none"> <li>Total Allocation not to exceed \$100,000.</li> <li>Funding would span October 1, 2023 through September 30, 2024;</li> <li>Contract allows Administrative Services Organization (ASO) to administer Domestic Violence funds for the Hillsborough County BOCC.</li> </ul> <b><i>Motion by Lynn Gray to approve the contract with Hillsborough County BOCC for Domestic Violence Funds. Second by Megan Proulx Dempsey. Abstention by Gwen Myers. Motion carried (8-0).</i></b>

## SUMMARY CONT.

No.	Topic	Highlights
	<b>4. Approval of Contract with Hillsborough County BOCC for Social Services</b>  <b>Motion (4)</b>	<p>R. Bacon requested approval of contract with Hillsborough County BOCC for Social Services Funds.</p> <ul style="list-style-type: none"> <li>• Total Allocation not to exceed \$500,000.</li> <li>• Funding would span October 1, 2023 through September 30, 2024;</li> <li>• Contract allows Administrative Services Organization (ASO) to administer Social Services funds for the Hillsborough County BOCC.</li> </ul> <p><b><i>Motion by Sarah Naumowich to approve the contract with Hillsborough County BOCC for Social Services Funds. Second by Megan Proulx Dempsey. Abstention by Gwen Myers. Motion carried (8-0).</i></b></p>
	<b>5. Approval of Executive Director Contract</b>  <b>Motion (5)</b>	<p>D. Adams requested approval of the Executive Director's contract with Rebecca Bacon effective October 1, 2023 through September 30, 2026.</p> <p><b><i>Motion by Megan Proulx Dempsey to approve the Executive Director's contract with Rebecca Bacon effective October 1, 2023 through September 30, 2026; second by Sarah Naumowich. Motion carried (9-0).</i></b></p>
	<b>6. Approval of Provider Audit Extension for ALK for Florida</b>  <b>Motion (6)</b>	<p>D. Monasterio requested approval to continue payments to approve the Provider Audit Extension for ALK of Florida.</p> <p><b><i>Motion by Gwen Myers to approve the Provider Audit Extension for ALK of Florida; second by Lynn Gray. Motion carried (9-0).</i></b></p>
II.	<b>SPECIAL PRESENTATION</b>	<p>Nestor Ortiz, President of 16 Point Compass presented the 2023 Town Hall Report.</p> <p>The 2023 Town Hall Report was created using data compiled from the following methods:</p> <ul style="list-style-type: none"> <li>• 8 in person Community Town Hall Meetings;</li> <li>• 2 Virtual Community Stakeholder Town Hall Meetings;</li> <li>• 1 County-wide Community Survey provided via web and paper copy in both English &amp; Spanish.</li> </ul> <p>Data from the 2023 Town Hall Report outlines what the surveyed communities residing within Hillsborough County identified as their areas needs and wants.</p> <p>D. Lewis advised the Board of an upcoming article to be released by 83 Degrees on the Town Hall Report information.</p>
III.	<b>PROVIDER PRESENTATION</b>	
	<b>Rooted in Play/ Pop Up Play Adventure Playground</b>	<p>M. Negron introduced Ashli Givens, co -founder of Rooted in Play and her Pop-Up Playground Program (PUP).</p> <p>A. Givens shared the following information on the PUP Program funded by the Children's Board:</p> <ul style="list-style-type: none"> <li>• The organization partnered with the Children's Board in April 2023 to fund the Pop-Up Adventure Program;</li> <li>• Rooted in Play serves children, parents, educators, and caregivers residing in Hillsborough County;</li> <li>• The pop-up adventure playgrounds provide free take home kits that contain loose parts for future play opportunities;</li> <li>• The program focuses on children, educators, and families in Hillsborough County that reside in the 33602, 33604, 33607, and 33614 zip-codes.</li> </ul>

## SUMMARY CONT.

No.	Topic	Highlights
IV.	REPORTS/ PRESENTATIONS	
	<b>1. Executive Director Reports</b>	K. Parris reported attending (23) significant meetings between August 24, 2023–September 28, 2023.
	<b>2. Programs Report</b>	M. Negron provided a brief overview of the Preliminary Part II Summary of 2023 Annual Contract Evaluations.
	<b>3. ASO Report</b>	R. Bacon provided a comprehensive update of the ASO monthly report.
	<b>4. Public Relations Report</b>	<p>D. Lewis provided the Board with information on the 2023 Family Focus Campaign.</p> <p>Highlights of the campaign include:</p> <ul style="list-style-type: none"> <li>• September is Safe Baby Awareness Month;</li> <li>• The 2023 Family Focus Campaign ends 9.30.23;</li> <li>• Campaign targets families with small children to promotes awareness of safe sleep practices and water safety;</li> <li>• Data presented to Board was a snapshot from 9.1.23 to 9.25.23;</li> <li>• Homepage Take over Initiative allowed the Prevent Needless Deaths Campaign to take over the homepage of ABC Action News to promote Safe Baby Awareness Month;</li> <li>• The Takeover allowed for 89,719 impressions and provided updated data about the Child Safety Campaign and the Prevent Needless Deaths website;</li> <li>• The Prevent Needless Deaths website experienced 96 clicks as a result of the Homepage Takeover Initiative;</li> <li>• Three Public Service Announcements (PSAs) were produced and run during the campaign;</li> <li>• Two PSAs focused on safe sleep with the remaining focused on water safety;</li> </ul>
	<b>ADJOURNMENT</b>	The meeting adjourned at 4:11 PM

## MOTIONS

1.	<i>Motion by Gwen Myers to approve the August 24, 2023 Regular Board Meeting Minutes; second by Megan Proulx Dempsey; motion carried (9-0).</i>
2.	<i>Motion by Gwen Myers to approve the September 15, 2023 Final Interview Meeting Minutes; second by Andy Mayts; motion carried (9-0).</i>
3.	<i>Motion by Lynn Gray to approve the contract with Hillsborough County BOCC for Domestic Violence Funds. Second by Megan Proulx Dempsey. Abstention by Gwen Myers. Motion carried (8-0).</i>
4.	<i>Motion by Sarah Naumowich to approve the contract with Hillsborough County BOCC for Social Services Funds. Second by Megan Proulx Dempsey. Abstention by Gwen Myers. Motion carried (8-0).</i>
5.	<i>Motion by Megan Proulx Dempsey to approve the Executive Director's contract with Rebecca Bacon effective October 1, 2023 through September 30, 2026; second by Sarah Naumowich. Motion carried (9-0).</i>
6.	<i>Motion by Gwen Myers to approve the Provider Audit Extension for ALK of Florida; second by Lynn Gray. Motion carried (9-0).</i>

READ AND APPROVED BY:

\_\_\_\_\_  
 ROBIN DELAVERGNE  
 BOARD CHAIR

# CHILDREN'S BOARD OF HILLSBOROUGH COUNTY

## PRELIMINARY PUBLIC HEARING (TRIM)

### SEPTEMBER 15, 2023 AT 5:01 P.M.

<b>Subject</b>	<b>Preliminary Public Hearing (TRIM)</b>	<b>Date</b>	<b>September 15, 2023</b>
<b>Facilitator</b>	Robin DeLaVergne, Chair	<b>Meeting Time</b>	5:01 PM to 5:08 PM
<b>Location</b>	Children's Board of Hillsborough County 1002 East Palm Avenue Tampa, Florida 33605	<b>Adjourned</b>	The meeting adjourned at 5:08 PM
<b>Board Member Attendees</b>	Robin DeLaVergne, Chair Katherine Essrig, Vice Chair Beth Pasek, Secretary/Treasurer	Megan Proulx Dempsey Andy Mayts Ed Narain Sarah Naumowich - absent	Van Ayers - absent Gwen Myer Lynn Gray
<b>Other Attendees</b>	Kelley Parris, <i>Executive Director</i> Zach Glaser, <i>filling in for Board Attorney</i> , Dave Adams Kristina Austin, Recorder	Paula Scott - absent John Furr Maria Negron - absent Jamie Robe	Tonia Williams Rebecca Bacon Genet Stewart Dexter Lewis

#### SUMMARY

No.	Topic	Highlights
I.	<b>CALL TO ORDER</b>  <b>Quorum Verification</b>  <b>Pledge of Allegiance</b>	Robin DeLaVergne, Chair, called the meeting to order at 5:01 PM.  A quorum was established with 8 Board members present.  The Pledge of Allegiance was led by Ed Narain, Board member.
II.	<b>BOARD DISCUSSION</b>	R. DeLaVergne stated an operating millage rate of .4589 has been recommended, which is greater than the rolled-back rate of .4210 mills by 9%. This increase over the rolled-back rate is necessary in order to ensure Hillsborough County children (1) are healthy and safe, (2) are developmentally on track, (3) are ready to learn and succeed, and (4) have family support. In order to accomplish those outcomes in FY 2023 – 2024, the recommended budget includes \$9,560,000 of new unallocated program funding. Without an increase over the rolled-back millage rate, some of these new funding opportunities would not be possible, and the children of Hillsborough County would not be well served.
III.	<b>PRESENTATION OF RESOLUTIONS</b>	R. DeLaVergne requested Z. Glaser to verbally review the resolutions.  Z. Glaser stated for the record:  Two resolutions are to be considered; one to adopt the millage rate and the other to adopt the budget, both by separate votes.  Z. Glaser read Resolution Number 23/24-01; Resolution Adopting Tentative Millage Rate.  Z. Glaser read Resolution Number 23/24-02; Resolution Adopting Tentative Budget.
IV.	<b>PUBLIC COMMENT</b>	R. DeLaVergne opened the floor for Public Comment.  No one offered Public Comment.

SUMMARY		
No.	Topic	Highlights
V.	<b>BOARD VOTE</b>	
	<b>Motion A (Millage Rate)</b>	<p>Z. Glaser advised that the Motion (A) on the Agenda is in order.</p> <p><b>A. IT IS MOVED THAT THE CHILDREN'S BOARD OF HILLSBOROUGH COUNTY, IN ORDER TO PROVIDE SERVICES TO OR ON BEHALF OF CHILDREN, ADOPT A TENTATIVE MILLAGE RATE OF .4589 WHICH IS GREATER THAN THE ROLLED-BACK RATE OF .4210 MILLS BY 9% AND ADOPT THE ATTACHED MILLAGE RATE RESOLUTION NUMBER 23/24-01.</b></p>
	<b>Motion B (Budget)</b>	<p>Z. Glaser advised that the Motion (B) on the Agenda is in order.</p> <p><b>B. IT IS MOVED THAT THE CHILDREN'S BOARD OF HILLSBOROUGH COUNTY, IN ORDER TO PROVIDE SERVICES TO OR ON BEHALF OF CHILDREN ADOPT A TENTATIVE BUDGET OF \$74,931,553 AND ADOPT THE ATTACHED BUDGET RESOLUTION NUMBER 23/24-02.</b></p>
	<b>Motion A</b>	<i>Motion by Gwen Myers that the Children's Board of Hillsborough County, in order to provide services to or on behalf of children, adopt a tentative millage rate of .4589 which is greater than the rolled-back rate of .4210 mills by 9% and adopt the attached millage rate resolution number 23/24-01; second by Ed Narain. No discussion; motion carried (6-0) with abstentions by Katherine Essrig &amp; Gwen Myers.</i>
	<b>Motion B</b>	<i>Motion by Lynn Gray that the Children's Board of Hillsborough County, in order to provide services to or on behalf of children adopt a tentative budget of \$74,931,553 and adopt the attached budget resolution number 23/24-02; second by Megan Proulx Dempsey. No discussion; motion carried by unanimous vote (8-0).</i>
VI.	<b>ADJOURNMENT</b>	No further business to discuss, the meeting adjourned at 5:08 PM.
MOTIONS		
A.	<i>Motion by Gwen Myers that the Children's Board of Hillsborough County, in order to provide services to or on behalf of children, adopt a tentative millage rate of .4589 which is greater than the rolled-back rate of .4210 mills by 9% and adopt the attached millage rate resolution number 23/24-01; second by Ed Narain. No discussion; motion carried (6-0) with abstentions by Katherine Essrig &amp; Gwen Myers.</i>	
B.	<i>Motion by Lynn Gray that the Children's Board of Hillsborough County, in order to provide services to or on behalf of children adopt a tentative budget of \$74,931,553 and adopt the attached budget resolution number 23/24-02; second by Megan Proulx Dempsey. No discussion; motion carried by unanimous vote (8-0).</i>	

READ AND APPROVED BY:

\_\_\_\_\_  
Robin DeLaVergne, Chair



# CHILDREN'S BOARD OF HILLSBOROUGH COUNTY

## FINAL PUBLIC HEARING (TRIM)

### SEPTEMBER 28, 2023 AT 5:01 P.M.

<b>Subject</b>	<b>Final Public Hearing (TRIM)</b>	<b>Date</b>	<b>September 28, 2023</b>
<b>Facilitator</b>	Robin DeLaVergne, Chair	<b>Meeting Time</b>	5:01 PM to 5:06 PM
<b>Location</b>	Children's Board of Hillsborough County 1002 East Palm Avenue Tampa, Florida 33605	<b>Adjourned</b>	The meeting adjourned at 5:06 PM
<b>Board Member Attendees</b>	Robin DeLaVergne, Chair Katherine Essrig, Vice Chair Beth Pasek, Secretary/Treasurer-absent	Andy Mayts Megan Proulx Dempsey Ed Narain Sarah Naumowich	Gwen Myers Lynn Gray - absent Van Ayres
<b>Other Attendees</b>	Kelley Parris, <i>Executive Director</i> David Adams., <i>Board Attorney</i> Kristina Austin, Recorder	Maria Negron Paula Scott Genet Stewart Dexter Lewis	Tonia Williams Jamie Robe Rebecca Bacon John Furr

#### SUMMARY

No.	Topic	Highlights
<b>I</b>	<b>CALL TO ORDER</b>	Robin DeLaVergne, Chair, called the meeting to order at 5:01 PM.
	<b>Quorum Verification</b>	A quorum was established with (8) eight Board members present.
<b>II.</b>	<b>BOARD DISCUSSION</b>	<p>(1) R. DeLaVergne stated an operating millage rate of .4589 has been recommended, which is greater than the rolled-back rate of .4210 mills by 9%;</p> <p>(2) This increase over the rolled-back rate is necessary in order to ensure Hillsborough County children (1) are healthy and safe, (2) are developmentally on track, (3) are ready to learn and succeed, and (4) have family support;</p> <p>(3) In order to accomplish those outcomes in FY 2023 – 2024, the recommended budget includes \$9,560,000 of new unallocated program funding;</p> <p>(4) Without an increase over the rolled-back millage rate, some of these new funding opportunities would not be possible, and the children of Hillsborough County would not be well served.</p>
<b>III.</b>	<b>PRESENTATION OF RESOLUTION</b>	<p>R. DeLaVergne requested D. Adams to verbally review the resolutions.</p> <p>D. Adams stated for the record:</p> <p>Two resolutions are to be considered; one to adopt the millage rate and the other to adopt the budget, both by separate votes.</p> <p>D. Adams read Resolution Number 23/24-03; Resolution Adopting Final Millage Rate.</p> <p>D. Adams read Resolution Number 23/24-04; Resolution Adopting Final Budget.</p>
<b>IV.</b>	<b>PUBLIC COMMENT</b>	<p>R. DeLaVergne opened the floor for Public Comment.</p> <p>No one offered Public Comment.</p>



## SUMMARY

No.	Topic	Highlights
V.	<b>BOARD VOTE</b>  <b>Motion A (Millage Rate)</b>        <b>Motion B (Budget)</b>	<p>D. Adams advised that the Motion (A) on the agenda is in order.</p> <p><b>A.</b> IT IS MOVED THAT THE CHILDREN'S BOARD OF HILLSBOROUGH COUNTY, IN ORDER TO PROVIDE SERVICES TO OR ON BEHALF OF CHILDREN, ADOPT A TENTATIVE MILLAGE RATE OF .4589 WHICH IS GREATER THAN THE ROLLED-BACK RATE OF .4210 MILLS BY 9% AND ADOPT THE ATTACHED MILLAGE RATE RESOLUTION NUMBER 23/24-03.</p> <p>D. Adams advised that the Motion (B) on the Agenda is in order.</p> <p><b>B.</b> IT IS MOVED THAT THE CHILDREN'S BOARD OF HILLSBOROUGH COUNTY, IN ORDER TO PROVIDE SERVICES TO OR ON BEHALF OF CHILDREN ADOPT A FINAL BUDGET OF \$74,931,553 AND ADOPT THE ATTACHED BUDGET RESOLUTION NUMBER 23/24-04.</p>
	<b>Motion A</b>        <b>Motion B</b>	<p><i>Motion by Megan Proulx Dempsey that the Children's Board of Hillsborough County, in order to provide services to or on behalf of children, adopt a final millage rate of .4589 which is greater than the rolled-back rate of .4210 mills by 9% and adopt the attached millage rate resolution number 23/24-03; second by Ed Narain. No discussion; motion carried (7-0) with an Abstention by Katherine Essrig.</i></p> <p><i>Motion by Andy Mayts that the Children's Board of Hillsborough County, in order to provide services to or on behalf of children adopt a final budget of \$74,931,553 and adopt the attached budget resolution number 23/24-04; second by Ed Narain. No discussion; motion carried by unanimous vote (8-0).</i></p>
VI.	ADJOURNMENT	No further business to discuss, the meeting adjourned at 5:06 PM.

## MOTIONS

A.	<i>Motion by Megan Proulx Dempsey that the Children's Board of Hillsborough County, in order to provide services to or on behalf of children, adopt a final millage rate of .4589 which is greater than the rolled-back rate of .4210 mills by 9% and adopt the attached millage rate resolution number 23/24-03; second by Ed Narain. No discussion; motion carried (7-0) with an Abstention by Katherine Essrig.</i>
B.	<i>Motion by Andy Mayts that the Children's Board of Hillsborough County, in order to provide services to or on behalf of children adopt a final budget of \$74,931,553 and adopt the attached budget resolution number 23/24-04; second by Ed Narain. No discussion; motion carried by unanimous vote (8-0).</i>

READ AND APPROVED BY:

\_\_\_\_\_  
Robin DeLaVergne, Chair

## **Approval of Release for 2025 Investment Grants**

**Initiator:** Maria Negrón, Director of Programs

**Action:** Approval of Release for 2025 Investment Grants

**Date:** Regular Board Meeting, Thursday, October 26, 2023

### **Recommended Actions**

Recommend release in November 2023 of a Request for Proposals for Fiscal Year 2025 Investment Grants to offer multiple awards for services in any of the four Children's Board focus areas with a total allocation up to \$32,500,000.

### **Background**

- According to the Funding Timeline, currently funded Providers were notified if their Investment Grant cycle was ending on 9/30/2024.
- Funding is released in the same year contract cycles end to promote continuity of community services.
- Investment Grants are Level (1) contracts that primarily provide universally accessible services throughout the county with a collaborative approach to service delivery in support of one or more strategic focus areas. In FY 2025 the platform will be elevated to be any contract that is more than \$800,000 and is expected to meet six (6) to eight (8) measurable outcomes annually.
- The plan for the funding release is for newly proposed programs or re-applying Investment Grants.
  - The preliminary amount to be re-released from the current Investment Grant funding is \$20,432,495.
  - \$12,067,505 from the fund balance will be added to the re-release amount for a total preliminary release amount of \$32,500,000.
- The amount per proposal for this RFP will be between \$1M and \$3M.
- Funding for FY 2024-2025 is contingent upon Board approval of the Final TRIM Hearing.
- Contract anticipated start date is October 1, 2024.

# *F.E.F.* CodeMasters



*Presented by*  
**Florida Education Fund, Inc.**  
*Executive Vice President & General Counsel Lyra Logan, Esq.*

# FLORIDA EDUCATION FUND

- Incorporated 1987
- Flagship: Doctoral Fellowship Program
- Pre-College Programs
  - Statewide & Tampa Centers of Excellence
  - Statewide & Tampa National Achievers Society
  - Academic scholarship competitions
  - Summer SAT & youth enrichment camps
    - Wimauma & Gibsonton Art+Tech+Sports Camps funded locally by CBHC and/or United Way Suncoast since summer 2018



- Operating since 2008
  - 4<sup>th</sup>-12<sup>th</sup> grade coding + tech industry certification camps
  - K-12 STEM program enhancements
- Funded by CBHC since 2022 - ONEhillsborough
  - Kindergarten-5<sup>th</sup> graders
  - HCPS HOST, City Park after school/summer programs
  - 8 locations: 33603, 33610, 33619 zip codes
  - ~25-30 students at each site
  - Goals
    - Develop computational thinking skills by teaching coding skills
    - Increase exposure to, interest in, and self-efficacy related to STEM

# ONEhillsborough STEM ACTIVITIES

- 10-week courses ~ spring, summer and fall terms
  - Robotics
  - Animation & Game design
  - Drone programming
  - CodeArt
- FEF trains instructors to teach MIT Scratch, Khan Academy and similar curricula
- Instructors: certified teachers; FEF STEM Ph.D. Fellows
- Children complete 4 fully functional projects each course/term
- STEM professionals visit to link skills to jobs





# LESSONS LEARNED

- Teaching more important than coding experience with lower elementary youth
- FEF Doctoral Fellows -- invaluable resource
- Drones and K-2 students don't mix!

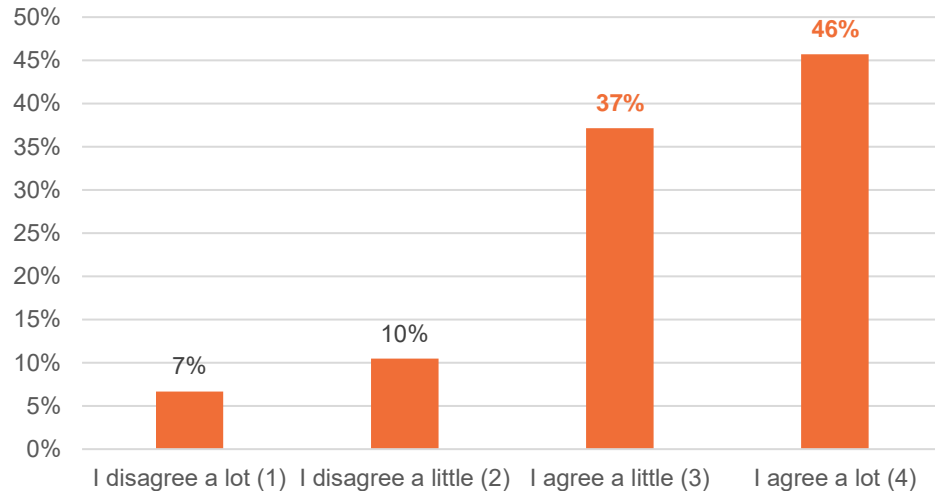




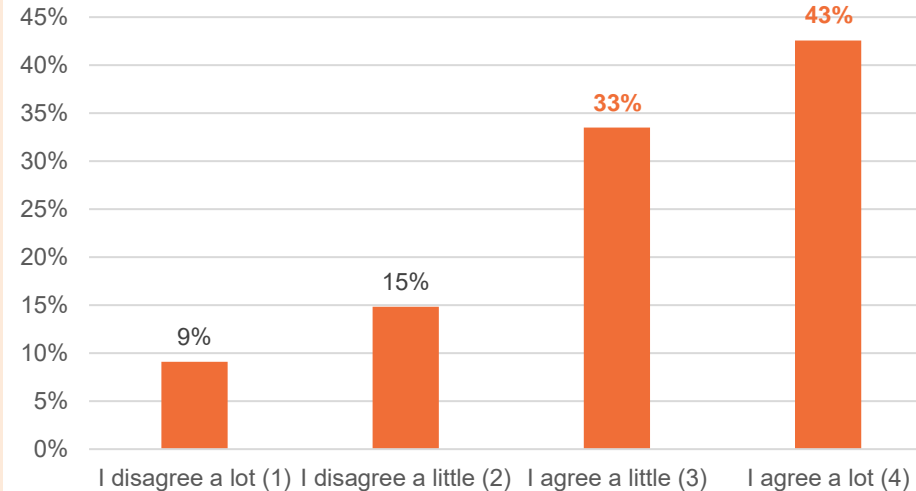
# CHILD SURVEY RESPONSES

## *Elementary After School Student Coding Survey*

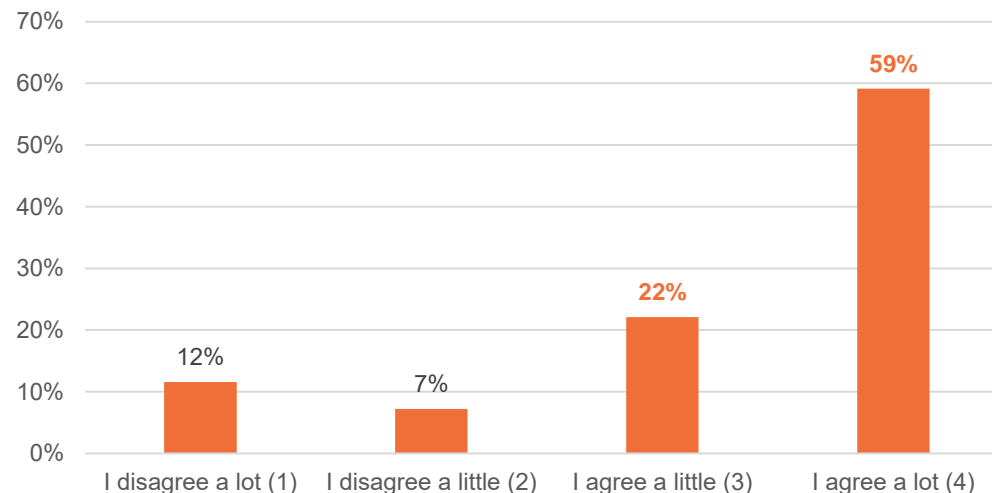
**I am good at coding.**



**I am good at problem solving.**

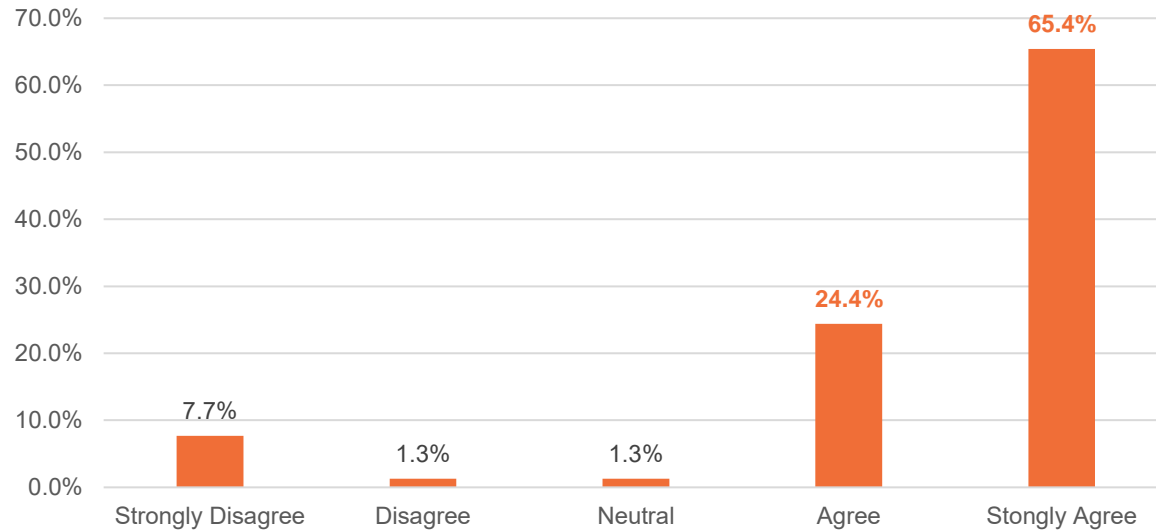


**I want to learn more about coding.**

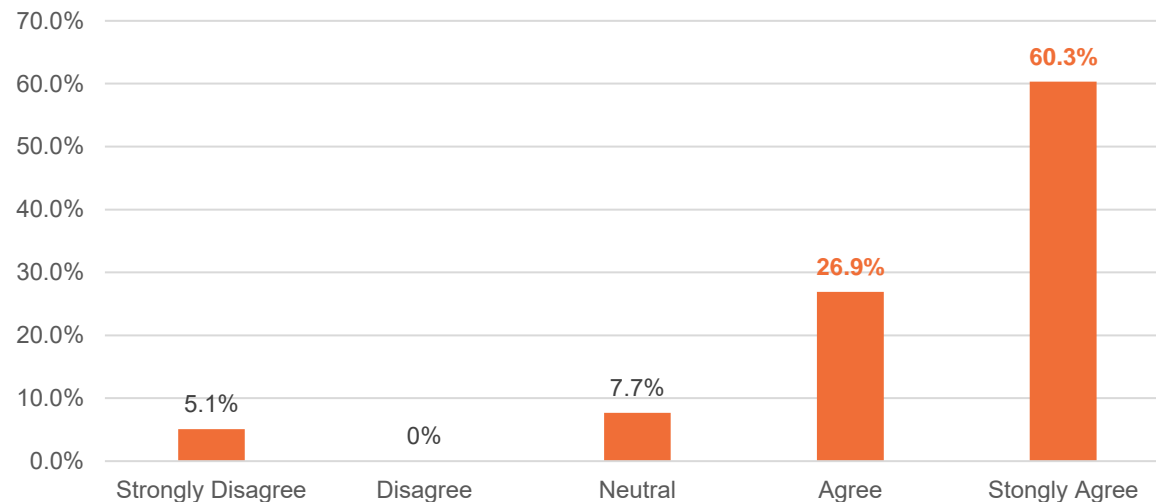


# PARENT SATISFACTION SURVEY

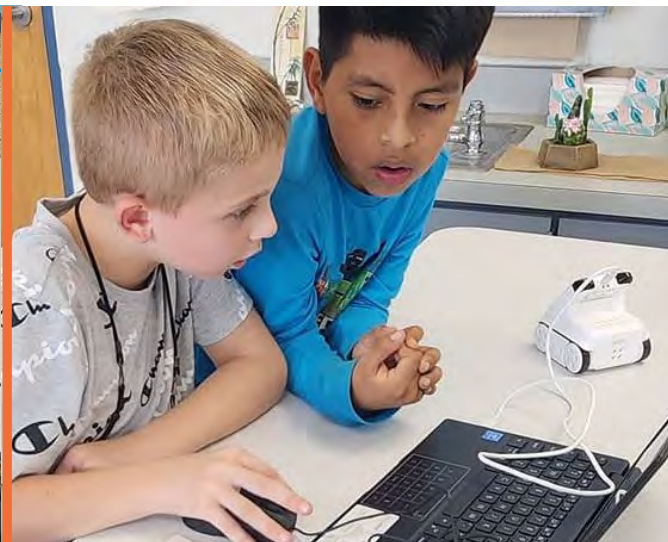
## My child looks forward to FEF CodeMasters.



## I would recommend FEF CodeMasters to others.



# F.E.F. CodeMasters



**Children's Board of Hillsborough County****Executive Director Report****September 29, 2023 – October 26, 2023****29 Meetings**

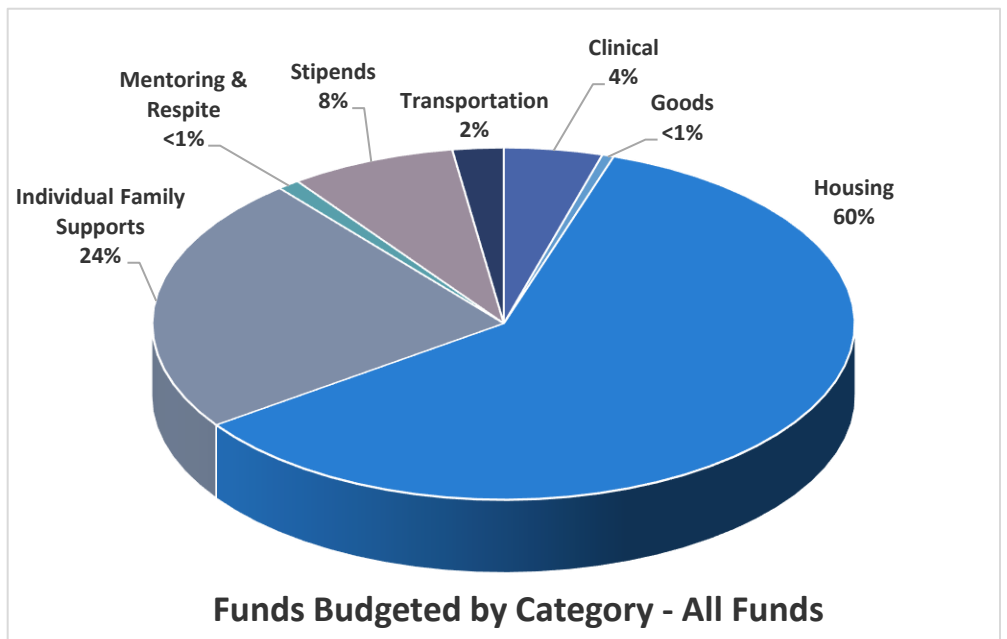
Florida Alliance of Children's Councils & Trusts Weekly Meeting
Hispanic Services Council Breakfast
Florida Alliance of Children's Councils & Trusts Weekly Meeting
Safe and Sound Leadership Council Meeting
HCC – Conscious Awareness Learning Model Training
WFLA News Interview
Early Learning Coalition Board Member Orientation
Love Inc. of Metro Tampa Breakfast
Community Alliance
Community Alliance Advisory Committee
Susan Schneider
Michele Watson
Caregivers of Courage
Leadership Hillsborough
Child Abuse Death Review Committee
Gail Howard
Florida Alliance of Children's Councils & Trusts Policy Group
Junior League of Tampa Community Advisory Board
City of Temple Terrace Proclamation
Whole Child Leon – FRC Tours
Michele Watson
Non Profit Leadership Conference
OneHillsborough Presentation/ Racism as a Public Health Crisis
Pete Edwards
Maureen Butler
Commission on the Status of Women
Safe Sleep Roundtable
Early Childhood Court Stakeholders Meeting
Provider Forum



## Children's Board ASO - Fiscal Year 2024 Update as of 10-19-2023

	Funds Available	Funding Reserves	Allocated to Programs	Budgeted	Program Reserves	Expenses Paid	Percent Budgeted
<b>Children's Board</b>	\$3,600,000	\$1,345,500	\$2,254,500	\$273,643	\$1,980,857	\$138,213	8%
<b>BOCC DV</b>	\$100,000	\$0	\$100,000	\$3,146	\$96,854	\$2,721	3%
<b>BOCC Social Services</b>	\$300,000	\$110,000	\$190,000	\$29,915	\$160,085	\$24,708	10%
	<b>\$4,000,000</b>	<b>\$1,455,500</b>	<b>\$2,544,500</b>	<b>\$306,704</b>	<b>\$2,237,796</b>	<b>\$165,643</b>	<b>8%</b>

Top Ten Services - All Funding Sources		
Service	# of Budgets	Funds Budgeted
Tutor	162	\$60,460
Electric	68	\$31,218
Rental Assistance	55	\$84,147
Baby Items	45	\$9,564
Security Deposit	24	\$43,862
Individual Therapy	23	\$10,500
Emergency Shelter	22	\$13,434
Public Transportation	22	\$1,430
Rental Assistance - First Month	16	\$14,106
Clothing Stipend	11	\$2,804
Top Ten Services - Children's Board Funds Only		
Service	# of Budgets	Funds Budgeted
Tutor	162	\$60,460
Electric	67	\$30,671
Rental Assistance	46	\$70,134
Baby Items	45	\$9,564
Individual Therapy	23	\$10,500
Emergency Shelter	22	\$13,434
Security Deposit	17	\$29,363
Public Transportation	17	\$1,105
Rental Assistance - First Month	12	\$10,817
Clothing Stipend	11	\$2,804



Programs	50
Case Managers	288
Providers Utilized	133
Providers Added	14
Families	509
Budgets	536
Payments	187

**Contract Signature Log**  
**ASO ONLY**  
**FY 2024**

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
Sin-Cera, Inc.	MOU	MOU for allocation of ASO funds	10/1/2023-9/30/2024	\$40,000.00	No	Kelley Parris	9/20/2023
Sin-Cera, Inc.	MOU	MOU for allocation of ASO funds (BOCC Social Services Funds)	10/1/2023-9/30/2024	Varies	No	Kelley Parris	9/20/2023
Success for Kids & Familes (Healthy Start)	MOU	MOU for allocation of ASO funds	10/1/2023-9/30/2024	\$40,000.00	No	Kelley Parris	9/20/2023
Success for Kids & Familes (Healthy Start)	MOU	MOU for allocation of ASO funds (BOCC Social Services Funds)	10/1/2023-9/30/2024	Varies	No	Kelley Parris	9/20/2023
Tampa Housing Authority	MOU	MOU for allocation of ASO funds	10/1/2023-9/30/2024	\$10,000.00	No	Paula Scott	9/19/2023
REACHUP, Inc	MOU	MOU for allocation of ASO funds	10/1/2023-9/30/2024	\$30,000.00	No	Paula Scott	9/19/2023
Bay Area Legal Services	MOU	MOU for allocation of ASO funds	10/1/2023-9/30/2024	\$35,000.00	No	Paula Scott	9/19/2023
Sylvia Thomas Center	MOU	MOU for allocation of ASO funds	10/1/2023-9/30/2024	\$12,500.00	No	Paula Scott	9/19/2023
The Spring of Tampa Bay, Inc.	MOU	MOU for allocation of ASO funds (BOCC DV)	10/1/2023-9/30/2024	Varies	No	Kelley Parris	9/21/2023
The Spring of Tampa Bay, Inc.	MOU	MOU for allocation of ASO funds (BOCC Social Services Funds)	10/1/2023-9/30/2024	Varies	No	Kelley Parris	9/21/2023
University of South Florida Bay Area Early Steps	MOU	MOU for allocation of ASO funds (CBHC)	10/1/2023-9/30/2024	Varies	No	Kelley Parris	9/21/2023

**Contract Signature Log**  
**ASO ONLY**  
**FY 2024**

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
Metropolitan Ministries	MOU	MOU for allocation of ASO funds (BOCC Social Services Funds)	10/1/2023-9/30/2024	Varies	No	Kelley Parris	9/21/2023
Champions for Children (Healthy Families)	MOU	MOU for allocation of ASO funds (BOCC Social Services Funds)	10/1/2023-9/30/2024	Varies	No	Kelley Parris	9/21/2023
The Children's Home Inc. dba Children's Home Network	MOU	MOU for allocation of ASO funds (BOCC Social Services Funds)	10/1/2023-9/30/2024	Varies	No	Kelley Parris	9/21/2023
The Family Enrichment Center	MOU	MOU for allocation of ASO funds (BOCC Social Services Funds)	10/1/2023-9/30/2024	Varies	No	Kelley Parris	9/21/2023
Hispanic Services Council	MOU	MOU for allocation of ASO funds (BOCC Social Services Funds)	10/1/2023-9/30/2024	Varies	No	Kelley Parris	9/21/2023
Positive Spin, Inc.	MOU	MOU for allocation of ASO funds (BOCC Social Services Funds)	10/1/2023-9/30/2024	Varies	No	Kelley Parris	9/21/2023
Dawning Family Services	MOU	MOU for allocation of ASO funds (BOCC Social Services Funds)	10/1/2023-9/30/2024	Varies	No	Kelley Parris	9/21/2023
Hillsborough County Public Schools School Social Work Services	Agreement	MOU for allocation of ASO funds (CBHC)	10/1/2023-9/30/2024	Varies	No	Kelley Parris	9/22/2023
Hillsborough County Public Schools School Social Work Services	Agreement	MOU for allocation of ASO funds (BOCC Social Services Funds)	10/1/2023-9/30/2024	Varies	No	Kelley Parris	9/22/2023



**Contract Signature Log**  
**ASO ONLY**  
**FY 2024**

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
Family Promise	MOU	MOU for allocation of ASO funds	10/1/2023-9/30/2024	\$21,500.00	No	Kelley Parris	9/25/2023
Family Promise	MOU	MOU for allocation of ASO funds (BOCC Social Services Funds)	10/1/2023-9/30/2024	Varies	No	Kelley Parris	9/25/2023
New Life Village	MOU	MOU for allocation of ASO funds	10/1/2023-9/30/2024	\$15,000.00	No	Kelley Parris	9/25/2023
Mary & Martha House	MOU	MOU for allocation of ASO funds	10/1/2023-9/30/2024	\$25,000.00	No	Kelley Parris	9/25/2023
Pace Center for Girls	MOU	MOU for allocation of ASO funds	10/1/2023-9/30/2024	\$12,000.00	No	Kelley Parris	9/25/2023
University Area CDC	MOU	MOU for allocation of ASO funds	10/1/2023-9/30/2024	\$40,000.00	No	Kelley Parris	9/25/2023
University Area CDC	MOU	MOU for allocation of ASO funds (BOCC Social Services Funds)	10/1/2023-9/30/2024	Varies	No	Kelley Parris	9/25/2023
Champions for Children	MOU	MOU for allocation of ASO funds	10/1/2023-9/30/2024	\$5,000.00	No	Kelley Parris	9/28/2023
Just Initiative	MOU	MOU for allocation of ASO funds	10/1/2023-9/30/2024	\$5,000.00	No	Kelley Parris	9/28/2023
ECHO of Brandon	MOU	MOU for allocation of ASO funds	10/1/2023-9/30/2024	\$40,000.00	No	Kelley Parris	9/28/2023
Metropolitan Ministries	MOU	MOU for allocation of ASO funds	10/1/2023-9/30/2024	\$30,000.00	No	Kelley Parris	9/28/2023
Martha Dora Alicea dba Ms A s Tutoring LLC	ASO Provider	Individual Therapy	10/3/2023-ongoing	Varies	No	Rebecca Bacon	10/3/2023
Catholic Charities	MOU	MOU for allocation of ASO funds	10/5/2023-9/30/2024	\$40,000.00	No	Rebecca Bacon	10/6/2023

**Contract Signature Log**  
**ASO ONLY**  
**FY 2024**

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
LaTahyana Hudson	ASO Provider	tutoring	10-6/2023-ongoing	Varies	No	Rebecca Bacon	10/6/2023
Success for Kids & Familes (Successful Parents)	MOU	MOU for allocation of ASO funds	10/13/2023-9/30/2024	\$10,000.00	No	Rebecca Bacon	10/13/2023

**Contract Signature Log**  
**Programs ONLY**  
**FY 2024**

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
ReDefiners World Languages	Leading	Global Explorers	10/1/23-9/30/24	\$144,000.00	Yes	Kelley Parris	9/20/2023
Healthy Start Coalition of Hillsborough County	Investment	Healthy Families	10/1/23 - 9/30/24	\$2,151,930.00	Yes	Kelley Parris	9/28/2023
Learn Tampa Bay, Inc.	Uniting	Learning is Fun Together (LIFT)	10/1/23 - 9/30/24	\$309,192.00	Yes	Kelley Parris	9/28/2023
Big Brothers Big Sisters of Tampa Bay	Uniting	1-to-1 Mentoring Middle	10/1/23 - 9/30/24	\$283,400.00	Yes	Kelley Parris	9/28/2023
Big Brothers Big Sisters of Tampa Bay	Uniting	1-to-1 Mentoring Elementary	10/1/23 - 9/30/24	\$283,400.00	Yes	Kelley Parris	9/28/2023
Children's Home Network	Investment	Supporting and Empowering Education and Developmental	10/1/23 - 9/30/24	\$2,228,096.00	Yes	Kelley Parris	9/28/2023
Family Healthcare Foundation	Uniting	Connecting Kids to CARE	10/1/23 - 9/30/24	\$405,624.00	Yes	Kelley Parris	9/28/2023
Early Childhood Council of Hillsborough County	Investment	Community Developmental Screening Program	10/1/23 - 9/30/24	\$711,158.00	Yes	Kelley Parris	9/28/2023
Healthy Start Coalition of Hillsborough County	Investment	HealthySteps Hillsborough	10/1/23 - 9/30/24	\$1,115,403.00	Yes	Kelley Parris	9/28/2023
Healthy Start Coalition of Hillsborough County	Investment	Safe Baby Plus	10/1/23 - 9/30/24	\$1,359,252.00	Yes	Kelley Parris	9/28/2023
Hispanic Services Council	Investment	La Red de Padres Activos/The Network of Active Parents	10/1/23 - 9/30/24	\$1,077,597.00	Yes	Kelley Parris	9/28/2023
Housing Authority of the City of Tampa	Investment	Building Hope	10/1/23 - 9/30/24	\$1,158,067.00	Yes	Kelley Parris	9/28/2023
Housing Authority of the City of Tampa	Leading	Building Family Financial Skills	10/1/23 - 9/30/24	\$95,237.00	Yes	Kelley Parris	9/28/2023
Housing Authority of the City of Tampa	Uniting	Village Link Up	10/1/23 - 9/30/24	\$343,170.00	Yes	Kelley Parris	9/28/2023
Champions for Children	Investment	Parents as Teachers	10/1/23 - 9/30/24	\$1,369,711.00	Yes	Kelley Parris	9/28/2023
Bay Area Legal Services	Investment	Lawyers Helping Kids	10/1/23 - 9/30/24	\$744,837.00	Yes	Kelley Parris	9/28/2023

**Contract Signature Log**  
**Programs ONLY**  
**FY 2024**

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
Hillsborough Education Foundation	Uniting	Tech Connect	10/1/23 - 9/30/24	\$423,550.00	Yes	Kelley Parris	9/28/2023
Metropolitan Ministries	Investment	Pathways to Hope	10/1/23 - 9/30/24	\$1,087,192.00	Yes	Kelley Parris	9/28/2023
Metropolitan Ministries	Uniting	Children's Recreation, Education, Arts & Therapeutic Experience (CREATE)	10/1/23 - 9/30/24	\$556,227.00	Yes	Kelley Parris	9/28/2023
Metropolitan Ministries	Investment	Homeless Family Early Intervention Program (First Hug)	10/1/23 - 9/30/24	\$1,448,939.00	Yes	Kelley Parris	9/28/2023
NonProfit Leadership Center of Tampa Bay	Leading	Capacity Building	10/1/23 - 9/30/24	\$145,600.00	Yes	Kelley Parris	9/28/2023
Positive Spin	Investment	Empowering A Community with Hope (EACH One)	10/1/23 - 9/30/24	\$864,174.00	Yes	Kelley Parris	9/28/2023
ReDefiners World Languages	Leading	Americorp Senior Demonstration Program Literacy Tutoring	10/1/23 - 9/30/24	\$12,433.00	Yes	Kelley Parris	9/28/2023
ReDefiners World Languages	Uniting	Multilingual Citizens Program	10/1/23 - 9/30/24	\$515,672.00	Yes	Kelley Parris	9/28/2023
St. Joseph's Hospital Women's	Uniting	Supporting Motherhood and More	10/1/23 - 9/30/24	\$196,608.00	Yes	Kelley Parris	9/28/2023
Success 4 Kids and Families	Uniting	Successful Families	10/1/23 - 9/30/24	\$549,174.00	Yes	Kelley Parris	9/28/2023
Tampa Hillsborough Homeless Initiative	Leading	UNITY Information Network	10/1/23 - 9/30/24	\$50,000.00	Yes	Kelley Parris	9/28/2023
Tampa Metropolitan Area YMCA	Uniting	Sulphur Springs YMCA Out of School Time Program	10/1/23 - 9/30/24	\$327,972.00	Yes	Kelley Parris	9/28/2023
ALK of Florida, Inc. dba Resource Empowerment Centre	Leading	Villages CAFÉ (Children and Families Engaging)	10/1/23 - 9/30/24	\$158,608.00	Yes	Rebecca Bacon	10/4/2023

**Contract Signature Log**  
**Programs ONLY**  
**FY 2024**

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
Champions for Children	Uniting	Baby Bungalow	10/1/23 - 9/30/24	\$286,794.00	Yes	Rebecca Bacon	10/6/2023
Champions for Children	Uniting	Family Focus	10/1/23 - 9/30/24	\$492,681.00	Yes	Rebecca Bacon	10/6/2023
Brandon Sports nd Aquatics Inc.dba High 5, Inc.	Leading	Water Warriors	10/1/23 - 9/30/24	\$96,818.00	Yes	Rebecca Bacon	10/6/2023
Children's Museum of Tampa, Inc. dba Glazer Children's Museum	Leading	Children's Board Free Tuesday	10/1/23 - 9/30/24	\$76,013.00	Yes	Rebecca Bacon	10/4/2023
Children's Museum of Tampa, Inc. dba Glazer Children's Museum	Leading	Pop Up Play Plant City CBFRC	10/1/23 - 9/30/24	\$33,903.00	Yes	Rebecca Bacon	10/4/2023
Children's Museum of Tampa, Inc. dba Glazer Children's Museum	Uniting	Learn and Play Tampa Bay	10/1/23 - 9/30/24	\$355,056.00	Yes	Rebecca Bacon	10/4/2023
Dawning Family Services, Inc.	Uniting	A Path to Prevention	10/1/23 - 9/30/24	\$450,032.00	Yes	Rebecca Bacon	10/4/2023
Dawning Family Services, Inc.	Uniting	Housing for Success	10/1/23 - 9/30/24	\$320,363.00	Yes	Rebecca Bacon	10/4/2023
Early Childhood Council of Hillsborough County	Uniting	Inclusion Support Services	10/1/23 - 9/30/24	\$503,054.00	Yes	Rebecca Bacon	10/4/2023
Easter Seals Florida, Inc.	Uniting	Early Learning and Intervention Program	10/1/23 - 9/30/24	\$536,283.00	Yes	Rebecca Bacon	10/4/2023
Easter Seals Florida, Inc.	Investment	The Incredible Years	10/1/23 - 9/30/24	\$855,614.00	Yes	Rebecca Bacon	10/4/2023
Family Enrichment Center	Uniting	Kinship Care	10/1/23 - 9/30/24	\$395,049.00	Yes	Rebecca Bacon	10/4/2023
Florida Baptist Children's Home	Leading	One More Child-Family Support	10/1/23 - 9/30/24	\$144,000.00	Yes	Rebecca Bacon	10/4/2023
Girl Scouts of West Central Florida	Uniting	Girl Scout Troop Program	10/1/23 - 9/30/24	\$293,828.00	Yes	Rebecca Bacon	10/4/2023
Hillsborough Community College Foundation, Inc.	Investment	Quality Early Education System	10/1/23 - 9/30/24	\$2,706,665.00	Yes	Rebecca Bacon	10/4/2023

**Contract Signature Log**  
**Programs ONLY**  
**FY 2024**

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
Spring of Tampa Bay, Inc.	Uniting	Family Safety from Domestic Violence	10/1/23 - 9/30/24	\$366,046.00	Yes	Rebecca Bacon	10/4/2023
St. Joseph's Hospital Women's	Investment	Mobile Health and Safety Education	10/1/23 - 9/30/24	\$1,083,468.00	Yes	Rebecca Bacon	10/4/2023
Florida Education Fund Inc.	Leading	CodeMasters	10/1/23 - 8/23/24	\$68,857.00	Yes	Rebecca Bacon	10/4/2023
Rooted in Play	Leading	Popup Adventure Playground Project	10/1/23 - 9/30/24	\$33,863.00	Yes	Rebecca Bacon	10/4/2023
Preserve Vision Florida	Uniting	Children's Vision Health and Safety	10/1/23 - 9/30/24	\$570,000.00	Yes	Rebecca Bacon	10/10/2023
Lutheran Services Florida	Investment	Children's Board Family Resource Centers	10/1/23 - 9/30/24	\$3,188,893.00	Yes	Rebecca Bacon	10/10/2023
Champions for Children	Uniting	Layla's House	10/1/23 - 9/30/24	\$382,479.00	Yes	Rebecca Bacon	10/10/2023
Children's Home Network	Investment	Reaching and Inspiring Students Everywhere (RAISE)	10/1/23 - 9/30/24	\$1,054,742.00	Yes	Rebecca Bacon	10/10/2023
Gulf Coast Jewish Family and Community Services, Inc.	Uniting	Good Afternoon Friends and Amigos	10/1/23 - 9/30/24	\$405,886.00	Yes	Rebecca Bacon	10/12/2023
Boys and Girls Clubs of Tampa Bay, Inc.	Uniting	After-Zone Elementary School Initiative	10/1/23 - 9/30/24	\$508,136.00	Yes	Rebecca Bacon	10/13/2023
Boys and Girls Clubs of Tampa Bay, Inc.	Uniting	After-Zone Middle School Initiative	10/1/23 - 9/30/24	\$560,000.00	Yes	Rebecca Bacon	10/13/2023
Boys and Girls Clubs of Tampa Bay, Inc.	Leading	Brandon Art Masters! (BAM)	10/1/23 - 9/30/24	\$91,015.00	Yes	Rebecca Bacon	10/13/2023
University Area Community Development Corporation, Inc.	Uniting	Get Moving! Mind, Body, Soul	10/1/23 - 9/30/24	\$315,145.00	Yes	Rebecca Bacon	10/16/2023
Just Initiative, Inc.	Leading	Woven Empowerment (WE) Program	10/1/23 - 9/30/24	\$106,517.00	Yes	Rebecca Bacon	10/17/2023

**Contract Signature Log**  
**Programs ONLY**  
**FY 2024**

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
REACHUP, Inc	Investment	GROWTH with Doulas and Dads (Giving Resource Opportunities with Trust and Hope)	10/1/23 - 9/30/24	\$951,479.00	Yes	Rebecca Bacon	10/18/2023
St. Joseph's Hospital Women's	Investment	Community Maternity Clinic	10/1/23 - 9/30/24	\$835,548.00	Yes	Rebecca Bacon	10/18/2023



**Contract Signature Log**  
**Vendors ONLY**  
**FY 2024**

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
Bennett Jacob & Adams	Vendor	Legal Services	10/1/23 - 9/30/24	\$55,000.00	NO	Rebecca Bacon	10/2/2023
83 Degrees Media	Vendor	Monthly PR	10/1/23 - 9/30/24	\$25,000.00	NO	Rebecca Bacon	10/4/2023
Chamelon Custom Solutions	Vendor	FY 24 Family Guide, CBHC Annual Report, Child Safety Campaign Water Safety Trifold	10/1/23 - 9/30/24	\$3,250.00	NO	Rebecca Bacon	10/4/2023
Tampa Bay Parenting Magazine	Vendor	Article a month for funded agencies	10/1/23 - 9/30/24	\$25,220.00	NO	Rebecca Bacon	10/5/2023
Office Worx	Vendor	Cubicle and desk installation at CBHC HQ	10/18/2023	\$15,370.88	NO	Rebecca Bacon	10/19/2023

# 2023

## SUMMER SERVICES

OCTOBER 2023



Children's Board  
HILLSBOROUGH COUNTY

[www.ChildrensBoard.org](http://www.ChildrensBoard.org)



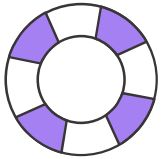
Hillsborough  
County Florida



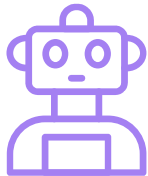


# SUMMER SERVICES

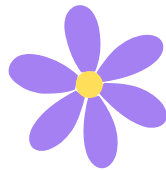
Summer Services grants are a unique opportunity for non-profit organizations to receive funding to enhance their summer programs. For the last 8 years, the Children's Board has partnered with the Hillsborough County Board of County Commissioners to provide Summer Services grants to summer programs for youth ages 6-14. In 2023, Summer Services grants provided three non-profits with funding to enhance the quality of their programming within six focus areas:



Safety



STEM



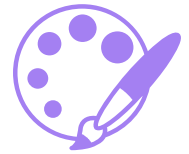
Character  
Development



Literacy



Fitness /  
Nutrition



Arts



**Funds in the amount of \$84,508 were awarded to the following agencies:**

Housing Authority of the City of Tampa  
Summer at the Oaks - \$27,172

ReDefiners World Languages  
Summer Spanish Immersion - \$30,000

The Family Enrichment Center  
STEAM-sational Summer - \$27,336



# DEMOGRAPHICS

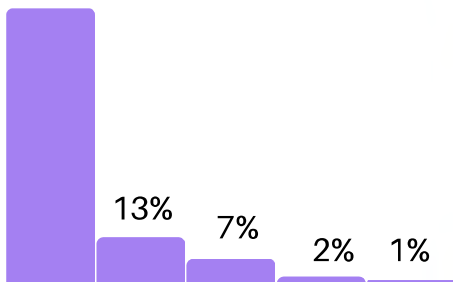
A total of 151 youth residing in Hillsborough County were served by the three Summer Services funded programs. An analysis of the ages of the youth participating revealed that over half were between the ages of 6 - 9 years, with 9 years old as the median participant age. Program engagement showed that 97% of all participating youth remained enrolled in the programs for the entire duration of service.

151  
YOUTH

97% Remained enrolled  
in summer programs

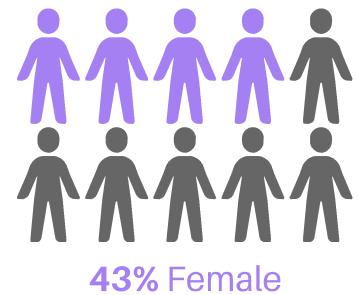
82% Eligible for Free or  
Reduced Lunch

77% Race

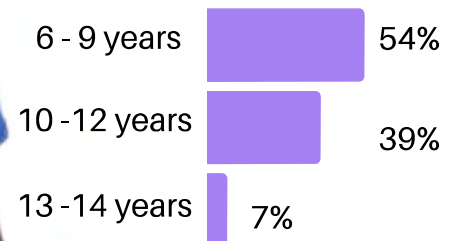


77% Black or African American, 13% White, 7% Two or More Races, 2% Other and 1% Asian

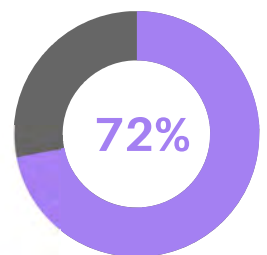
Gender



Ages



Ethnicity



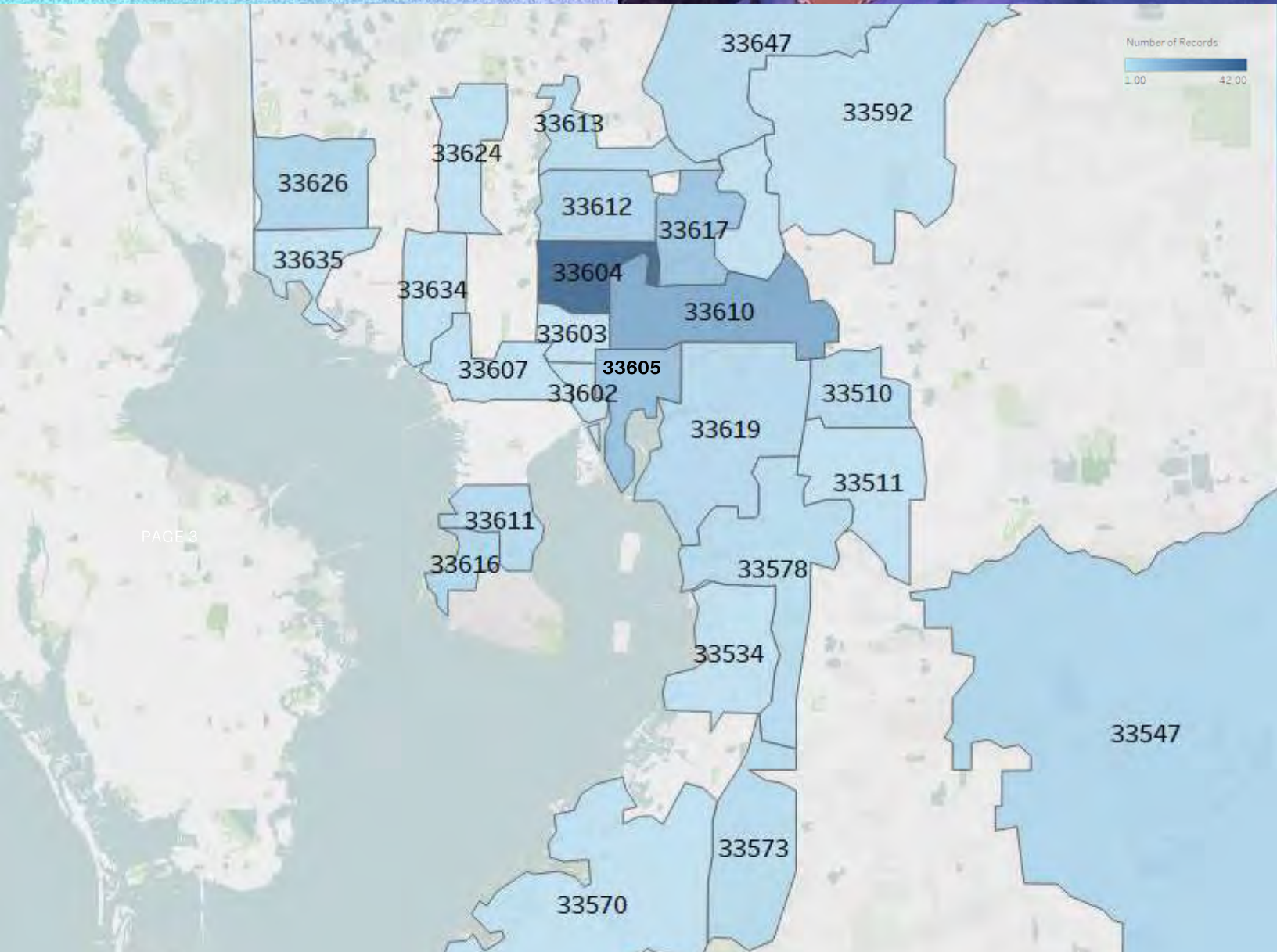
Not Hispanic  
or Latino





# GEOGRAPHIC FOCUS

Participant zip code information was collected and reported for all youth attending the summer programs. The map illustrates that program participants resided in 26 Hillsborough County zip codes, with the greatest concentration of participants living in East Tampa, Temple Terrace, and Central Tampa (33604, 33605, 33610, and 33617).





# SAFETY

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As part of the Summer Services program, a variety of safety activities are provided to the youth in order to enhance their knowledge of safety practices. During this year's program, the youth participated in a combination of water and fire safety lessons and activities which included learning how to use swim safety equipment such as life jackets and swimming with a buddy.

## Summary of Activities

- Fire safety classes
- Water safety education
- Swimming lessons
- Field trip to the Tampa Fire Fighters Museum

Water safety education aims to increase the youth's awareness of safety practices in and around water. The result in this year's program led to 84% of the youth increasing their knowledge of safety practices.





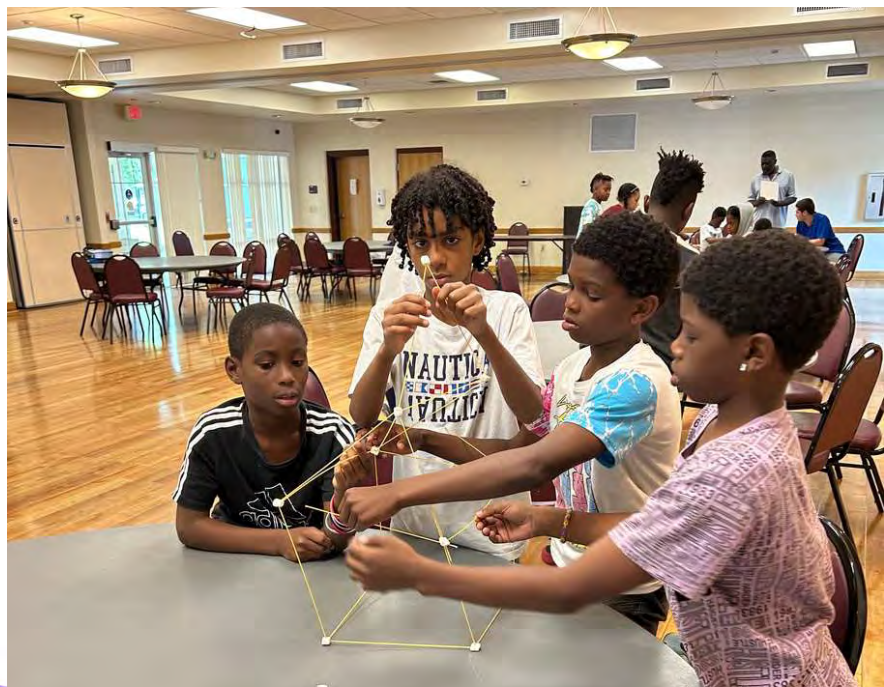
# STEM

This year the Summer Services programs provided more than **150 hours** of STEM related activities. Youth learned how to code a robot to make it move. Hands-on experiments were a huge success as the youth completed a variety of experiments and activities from building volcanos and solar systems to conducting egg or water balloon drops. They used the skills they learned throughout the summer to apply it to the hands-on experiments.



## Summary of STEM Activities

- Gardening
- Robotics
- Coding
- Science classes and labs
- Computer coding and programming
- Field trips to Florida Aquarium, Zoo Tampa, Glazer Children's Museum, Busch Gardens and MOSI





# CHARACTER DEVELOPMENT

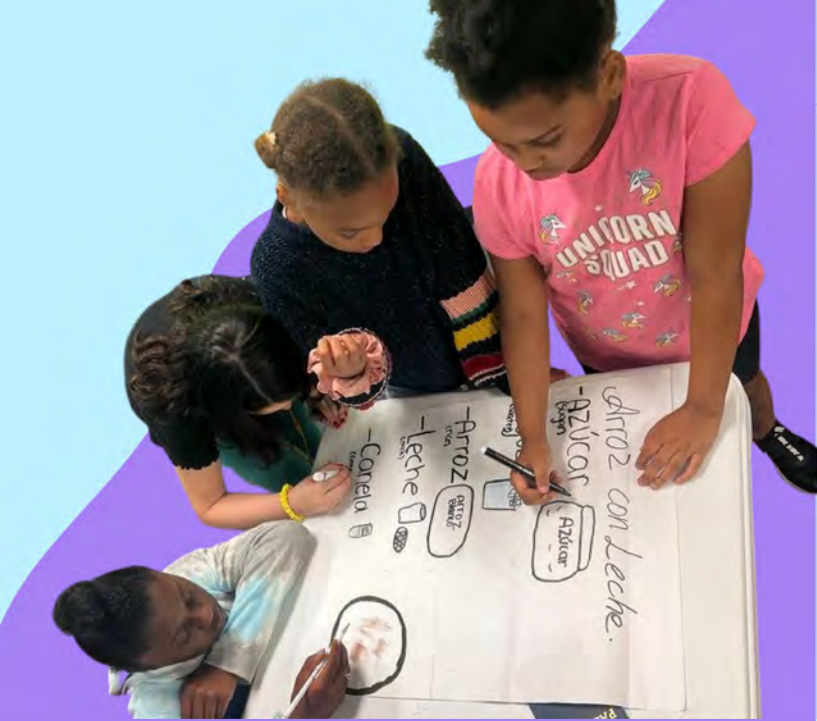
Character-building activities are essential to promoting values that lead to ethical behavior and foster responsibility in youth. This year, the summer programs provided youth with various opportunities to engage in conversations related to communicating effectively, forming healthy relationships, and boosting self-esteem and confidence. Youth also had the opportunity to engage in foreign language instruction in Spanish as well as exposure to Sign Language to help increase cultural awareness and diversity appreciation. As a result of these enriching activities, 98% of youth demonstrated increased knowledge of positive social skills by the end of the summer!



## Summary of Activities

- Character discussions
- Foreign language and culture
- Beautification and city planning projects
- Career exploration
- Team building exercises
- Field trips to US Federal Courthouse and the Columbia Restaurant





## Summary of Activities

- Creative writing classes
- Reading and writing challenges
- Read alouds with Bess the Book Bus
- MyON reading
- Poetry
- Spanish and Sign Language instruction
- Journaling

# LITERACY

The summer programs reinforced literacy skills to prepare youth for the new school year. All programs had access to digital and hard-copy books which expanded opportunities based on each child's interests.



**237**

Books read



**4,576**

Hours reading



**336**

Journaling hours





# FITNESS

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Summer Services grants promote a healthy and active lifestyle through daily physical activities that are both exciting and physically challenging! 147 youth participated in physical fitness activities including team sports, competitions, and nutrition classes. The youth learned the importance of healthy eating, and completed healthy-eating collages to display the knowledge that they gained over the summer.

## Summary of Activities

- Group fitness classes
- Conditioning and agility exercises
- Soccer Training
- Teamwork drills
- Nutrition and meal preparation
- Healthy food collage







# ARTS

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The Summer Services grants provide the opportunity for an enriching Art experience. This summer, youth had a variety of opportunities to engage in both performing and visual arts activities. They were introduced to several forms of visual arts including arts and craft projects, fashion design with tie-dye T-shirts and personalized tennis shoes, clay pottery and many others. The youth were also introduced to dance lessons which provided an avenue for them to learn about proper dance techniques. This resulted in 97% of the youth increasing their knowledge of the Arts.



## Summary of Activities

- Clay Pottery
- Origami
- Personalized tennis shoe design
- Masks
- Tie-dye shirts
- Field trips to the Tampa Museum of Art







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# SUMMARY

The Summer Services grants provided access to quality summer programming for more than 150 youth residing throughout Hillsborough County. The enhanced programming granted them access to many new activities including Art, STEM, Character Development, Fitness, Literacy, and Safety. The positive results gained from these grants further validate our commitment to continue to enhance the lives of all children and families in Hillsborough County.



Hillsborough  
County Florida







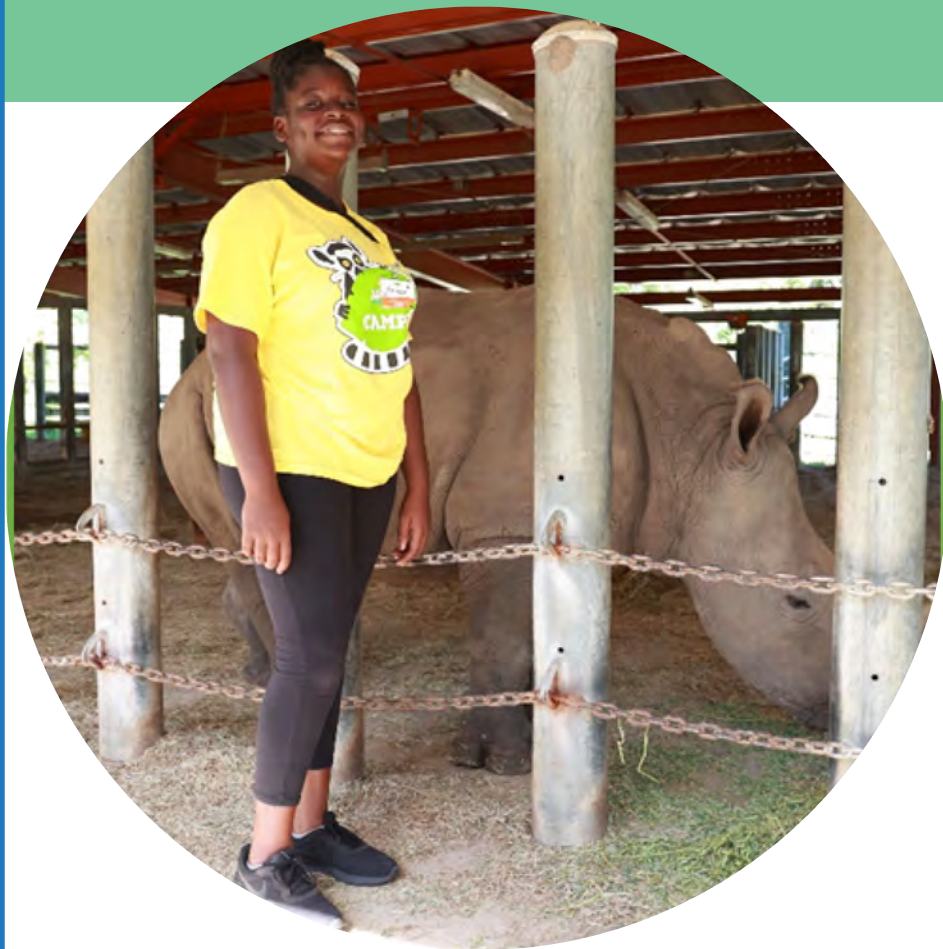
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## Summer Passports 2023



# Summer Passports



The Children's Board Summer Passport program offers Hillsborough County youth aged 6 to 14 one-time summer camp scholarships. These scholarships allow children to engage in high-quality Hillsborough County programming without a financial burden on their families. This summer, 417 youth participated in one or two weeks of summer camps at a variety of exciting locations including Tampa Theatre, the Tampa Museum of Art, the Straz Center for the Performing Arts, Zoo Tampa, Glazer Children's Museum, Museum of Science and Industry (MOSI), and the Lightning Foundation. The report that follows details the unique and thrilling experiences these children had this summer, all thanks to this wonderful initiative!

## Numbers at a Glance

**417** Youth participated in summer camps at 8 locations.

**94%** of 199 parents surveyed agreed the camps were a safe place to learn and have fun!







# 01

## Tampa Theatre



The Tampa Theatre summer camp offered young aspiring filmmakers the opportunity to delve into the world of movie production, animation and film. This year, 6 campers came together to create, produce and star in their very own movies! The participants were exposed to various filming techniques, special effects, and stop-action animations. Their hard work and dedication paid off as they were awarded a copy of their film debut.

*"He loved learning the stop motion software and has made many films on his own at home."*

# 02

## Tampa Museum of Art

The Tampa Museum of Art hosted 20 Children's Board Passport participants, who were offered an array of immersive, one-week artistic camps. As part of the program, the youth were able to explore the museum's art galleries, experiment with a variety of media, and engage in pottery-making classes.



*"Camp was a great experience. I appreciate the opportunity to allow parents to see the campers art work."*





**STRAZ CENTER**

IT'S MORE THAN JUST A SHOW.



*"My son had a wonderful time. Everything was extremely well organized. The show at the end was fantastic! All of the kids seemed to have fun. What a great opportunity. Hopefully my son can attend another camp or class there in the future."*



03

Straz Center

The Straz Center for the Performing Arts provided state-of-the-art training in dance, theater, and music to 46 youth enrolled in the Children's Board passport program. This summer, the youth engaged in a variety of programs where they learned how to play the musical instruments such as the violin and drums. They also had the opportunity to engage in singing and music lessons in order to enhance their talent and musical theater skills.





04

Zoo Tampa

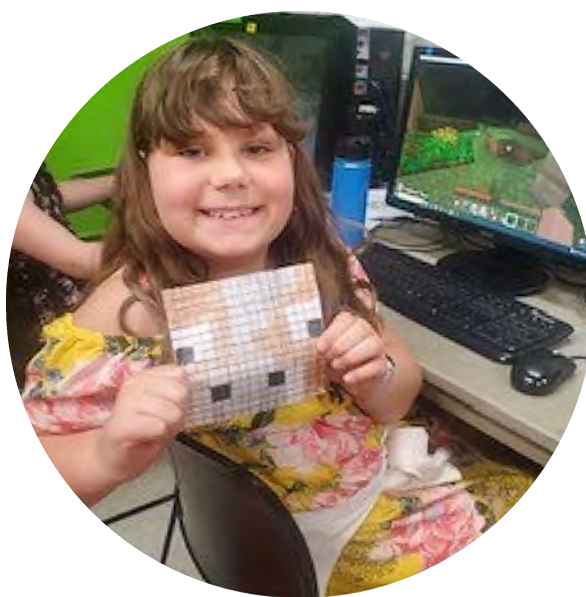


This year, ZooTampa's Summer Passport program offered 96 participants the chance to experience the best of what the zoo has to offer. Throughout the camp, attendees learned about conservation, animals, and potential zoo careers. With interactive games, behind-the-scenes tours, and up-close animal encounters, campers were provided with an unforgettable summer adventure!

*"It was all good, the best part was during the animal feeding."*



05



## Museum of Science & Industry

MOSI summer camps offer a fantastic way to encourage scientific inquiry and exploration. With a focus on science, technology, and engineering, the camps offer a range of hands-on experiments, simulations, and inventions. All 99 campers participated in weekly activities that included computer coding, 3D Printing, slime making, and many other exciting science-filled activities.





Glazer  
Children's  
Museum

### Glazer Children's Museum

This summer, the Glazer Children's Museum provided one-of-a-kind camp experiences to 39 youth. Every week, the camp featured imaginative themes that incorporated STEM, literacy, art, and history lessons to ensure that children were learning and had fun all summer long. The program also included two autism-affirming weeks that provided specialized programming for children with Autism and other learning differences.

*"We are very content with this well rounded educational experience. It empowers children to look at life in creative ways and make them lifelong learners."*

### The Lightning Foundation

This year's camp at the Lightning Made Training Center was a huge success, with 111 summer passport participants taking part in a variety of athletic activities. The youth had a blast while learning to play ball hockey, ice-skating, and practicing other team sports, including kickball and soccer. Afternoons were filled with board games, puzzles, and sports-based video games to ensure everyone had an active and enjoyable summer.



LIGHTNING MADE  
**TRAINING CENTER**

# Summary

Over 400 youth in Hillsborough County benefitted from the Summer Passport grants, which provided them with high-quality summer camp experiences. The survey data collected, together with testimonials from participants, showcased the impact of the program on the youth involved. Additionally, the program's diverse range of camps and activities ensured that every child had access to the perfect summer camp experience.



# Good News

*from our funded partners*

**Regular Board Meeting**

**October | 2023**



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**Children's Board**  
HILLSBOROUGH COUNTY

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# Healthy Start Coalition of Hillsborough County

## HealthySteps Hillsborough

### Testimonial

HealthySteps Hillsborough is a nationally recognized early childhood program that partners with USF Health Department of Pediatrics. HealthySteps meets with families during well child visits to share information on developmental milestones, positive parenting, community resources and to provide support to families who want the best possible future for their children.

#### **Testimonial from HealthySteps at University of South Florida Healthpark Pediatrics:**

"I am so grateful for you guys. I use the pack and plays you provided for my girls every night and I am always appreciative of the resources that you provide for my family." – Dakila C.



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HILLSBOROUGH COUNTY

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# University of South Florida Board of Trustees

## Program-Wide Positive Behavior Support (PWPBS)

In August and September, PWPBS (Positive Behavior Support for Families) organized a train-the-facilitator program for Positive Solutions for Families. This event drew the participation of early childhood professionals from our community who were eager to take on the role of facilitators and deliver these workshops to the families they serve.

Positive Solutions for Families is a well-regarded and evidence-based workshop series comprised of seven sessions. Its primary goal is to empower professionals working with parents and family caregivers, particularly for children between the ages of two to five years. The series equips them with the knowledge and tools to promote positive and effective parenting behaviors.

Participants in the train-the-facilitator series were provided with a comprehensive set of materials, including a Family Handbook, Family Materials, Facilitator's Guide, and Presentation Materials. The training itself encompassed two informative sessions. These sessions covered a broad spectrum, offering an overview of the workshop materials, a detailed review of session content and activities, and invaluable facilitation tips and strategies for running a successful family group series.

Throughout the course of these two training sessions, participants engaged actively by practicing activities from the sessions, engaging in discussions focused on supporting families in adopting positive parenting practices, and forging connections with one another to plan and launch Positive Solutions for Families workshop series.

The success of these sessions was evident with an impressive turnout of over 40 attendees in both sessions. The feedback from the participants was overwhelmingly positive, and they eagerly shared their thoughts on evaluations. Some of the comments included:

"The parent resources make strategies workable and much more easily implemented."

"This is fantastic! Can't wait to share with families."

"I love that the strategies I have taught can be shared easily with families."

This enthusiastic response reaffirms the value and impact of programs like Positive Solutions for Families in our community, ensuring that positive and effective parenting practices are accessible to all.

# Redefiners World Languages

## Multilingual Citizens Program (MCP)



In the diverse landscape of Hillsborough County, Florida, education is not just about acquiring knowledge; it's about fostering creativity, embracing cultures, and building a stronger community. At the forefront of this transformative education is the ReDefiners World Languages program, offered in partnership with the Children's Board Family Resource Centers. This program has been making waves and leaving a lasting impact on the lives of students and families across the county.

In Central Tampa, the program took a unique approach to education, encouraging students to think outside the box and let their imaginations soar. In a creative twist, students were tasked with designing imaginary houses, but with a humorous twist – the kitchen and pool were placed in the attic! What ensued was a delightful blend of laughter and learning, as students acted out their whimsical creations for their classmates to guess.

This creative exercise not only tickled the students' funny bones but also nurtured their problem-solving skills and language proficiency. It's a testament to the innovative teaching methods employed by the ReDefiners program, where education is not confined to textbooks but is a living, breathing experience.





# Seniors in Service of Tampa Bay

## Readers in Motion



August and September marked an exciting journey into the Science of Reading at Readers in Motion. The Education Advocate volunteers were deeply engaged in the Literacy Series, working alongside Hillsborough County School District's Literacy Coordinator, Ms. Lianna Alexander, to take a more hands-on approach than ever before.

In August, all Education Advocates received a fantastic surprise – rolling crates brimming with an array of materials and resources, carefully curated to make reading and learning an engaging and enjoyable experience for all. Among these materials were whisper phones, a unique tool that plays a crucial role in helping early readers become familiar with phonemes and pronunciation. They are especially beneficial for students who might be a bit shy about reading aloud in front of others. The crates also held individual whiteboards complete with dry-erase markers, a vibrant rainbow alphabet map designed for visual learners, Pop-It Fidgets with and without letters, and a host of other valuable resources.

As September rolled in, the Literacy sessions continued, along with enriching role-playing activities. The Education Advocates received an unexpected and immensely valuable gift: the University of Florida Literacy Institute Teacher Manual. This marked a significant milestone for Readers in Motion, as the Education Advocates now have their very own copy of the current reading curriculum used in the Hillsborough County School District. This manual empowers them to actively engage with instruction and even become well-acquainted with the upcoming lesson. This newfound knowledge allows them to provide even more effective one-on-one in-class tutoring. The manuals offer detailed descriptions of each lesson, guidance on implementation, and instructions on progress monitoring.

This remarkable progress is thanks to the support and funding provided by the Children's Board of Hillsborough County. It ensures that hundreds of students in our community will receive top-notch reading support, propelling them closer to achieving their literacy goals. This is a testament to the dedication of all those involved in making this invaluable education initiative a reality.

# Preserve Vision Florida

## Children's Vision Health and Safety Services



Accidents involving everyday household products lead to a staggering 125,000 eye injuries each year. Tragically, every 13 minutes, an emergency room is called upon to treat a sports-related eye injury. Even more concerning is the fact that 43 percent of these sports-related eye injuries affect children aged 14 and younger.

But there's a beacon of hope in these statistics: a significant 90% of these eye injuries can be prevented through education on safety practices and the use of appropriate eye protection. At Preserve Vision Florida, it is a fundamental commitment to instill eye health and safety awareness. This mission

comes to life during vision screening sessions, as exemplified here at Wee World Preschool.

### The most common causes of eye injuries to children are:

- Misuse of toys
- Falls from beds, against furniture, on stairs, and when playing with toys
- Misuse of everyday tools and objects (work and garden tools, knives and forks, pens and pencils)
- Contact with harmful household products (detergents, paints, glues, etc.)
- Automobile accidents.

### Indoor Safety

- Use safety gates at the top and bottom of stairs.
- Provide lights and handrails to improve safety on stairs.
- Pad or cushion sharp corners and edges of furnishing and home fixtures.
- Install cabinet and drawer locks in kitchens and bathrooms.
- Store personal-use items (cosmetics, toiletry products), kitchen utensils, and desk supplies where they are out of reach for children.
- Keep paints, pesticides, fertilizers, and similar products properly stored in a secure area.

### Toy Safety

- Read all warnings and instructions on toys.
- Avoid toys with sharp or rigid points, shafts, spikes, rods, and dangerous edges.
- Keep toys intended for older children away from younger children.
- Avoid flying toys and projectile-firing toys; these pose a danger to all children, particularly those under five years old.
- Be aware of items in playgrounds and play areas that pose potential eye hazards.
- Keep BB guns away from kids.

# Boys & Girls Clubs of Tampa Bay

## After-Zone Elementary School Initiative



During our 2022-2023 grant period, we faced the unfortunate challenge of a school closure at one of our Children's Board AZ (AfterZone) funded sites, Just Elementary. However, a resilient solution was found, and a new location was selected, which not only streamlined into the upcoming 2023-2024 grant year but also provided the curriculum needed to meet the grant's objectives. It is with great pleasure that we introduce Mort Elementary as the newly funded Children's Board AZ site, along with its dedicated Director, Lamar Blankenship.

In this 2023-2024 school year, Boys & Girls Club of Tampa Bay has embarked on a new journey at Mort Elementary. We are delighted to extend this funding to a largely underserved community, striving to make a positive impact.

Lamar brings a wealth of experience to his role, having been an integral part of the Boys and Girls Club of Tampa Bay Movement for nearly three years. He

served as a Youth Development Professional (YDP) at another one of our sites, the Sam & Laurice Hachem Foundation Club at Town 'N Country. Lamar's time there has provided him with valuable experience and fully prepared him for his newly appointed position as Club Director.

We hold great confidence in the selection of Mort Elementary and Lamar for this grant, and we are thrilled to witness the continued growth and success of this site. Lamar and his dedicated team have achieved remarkable progress, increasing their membership from an initial 30 members at the start of the school year on August 10, 2023, to an impressive 80 members within just one month. This remarkable achievement reflects the dedication and commitment of all involved in this important initiative.

# Easterseals Florida, Inc.

## The Incredible Years

As we transition from one set of cohorts to the next, we are thrilled to share the incredible success we've achieved in our family support program. The journey has been immensely rewarding, with our families benefiting and leaving us with wonderful feedback.

Here are some of the highlights from our recent cohorts:

- An impressive 100% of caregivers reported feeling confident, and in many cases, very confident in their parenting skills upon completing the program.
- A remarkable 90% of caregivers found the specific parenting techniques provided to be extremely useful.
- 100% of caregivers expressed that the specific parenting techniques had proven to be valuable and beneficial.
- Every single caregiver in our program found the group to be incredibly supportive.
- An impressive 86% of children demonstrated an increase in the use of positive strategies in challenging situations.

As we embark on our next set of cohorts, we are eager to continue assisting caregivers in strengthening their parenting strategies while working with their children on important social-emotional skills. Moreover, we are excited to announce the addition of a bilingual team, offering Spanish sessions starting later this Fall.

In the words of one grateful mom, "I have improved how I react to [my child]'s misbehavior... and have seen how confident he has become. This course has changed how I interact with my husband too..." These heartwarming testimonials are a testament to the profound impact of our program on families, not only in improving parenting but also in nurturing stronger family relationships.





# Girl Scouts of West Central Florida

## Girl Scout Troop Program



The Girl Scouts of West Central Florida Troop #97063, a vibrant troop consisting of students from kindergarten to fifth grade, gathered at the Glen Miller Recreation Center to celebrate the conclusion of their 2023 cookie season. They did so in a truly special way - by hosting a seafood boil, an event entirely funded by the funds they earned through their hard work in the cookie program.

The celebratory seafood feast was nothing short of sumptuous, featuring a delectable spread that included shrimp, potatoes, corn, snow crab legs, and sausage. As the girls indulged in their well-deserved reward, they also took a moment to reflect on the incredible dedication and effort they had poured into their cookie sales. This journey was more than just about selling cookies; it involved setting goals and working hard to achieve them, learning to engage with customers, gaining new math skills, and so much more.

The troop achieved another significant milestone by earning their coveted Cookie Entrepreneur Badge. Through this badge, they delved into valuable lessons about booth etiquette, marketing, and the responsible handling of money. The badge now proudly graces their Girl Scout uniforms, serving as a tangible reminder of their remarkable accomplishments. The Girls Scouts of Troop #97063 not only enjoyed a delicious meal together but also learned invaluable life skills and had a taste of what teamwork and determination can achieve. Their efforts and achievements are truly commendable, and their future in leadership and entrepreneurship looks bright.

# Big Brother Big Sister of Tampa Bay

## 1-to-1 Mentoring (Middle)



Meet Big Brother Bryan and Little Brother Damian, an extraordinary match that began their journey in January of 2019. They initially embarked on their match as Site-Based at Pizzo when Damian was in the third grade. Over the years, their friendship blossomed as they met at school, taking the time to learn more about each other.

As Damian grew older and their bond deepened, they both realized they wanted to take their connection to the next level. They made the exciting decision to transition to our Community-Based program, enabling them to spend more time together and engage in a wider range of activities.

In August of 2022, this transition became a reality. During the transition meeting, both Bryan and Damian radiated with smiles, humor, and boundless excitement. Their enthusiasm for learning and growing together was truly infectious.

Today, Bryan and Damian find joy in various activities, from working out together to spirited games of pickleball, with friendly banter about who can outplay the other. They also share moments of simple pleasure, like watching movies in the theater. Damian's mother couldn't be more appreciative of Bryan and the positive influence he has had on her son. His presence has not only enriched Damian's life but has also set an inspiring example.

We eagerly anticipate the flourishing of this extraordinary match and look forward to witnessing all the incredible achievements and successes that Damian will undoubtedly accomplish with Bryan by his side. Their story is a testament to the profound impact of mentorship and friendship.





## Outreach Calendar of Events

### October

- 10.27.23     **Celebrate Babies 2023 Resource Fair**  
Hillsborough Community College, Ybor City Campus  
2001 North 14 Street, Tampa, Ybor Room  
9:30 am - 11:30 am

### November

- 11.02.23     **Riverview Chamber Business Expo**  
Winthrop Barn Theatre  
11349 Bloomingdale Avenue, Riverview  
4:00 pm - 7:00 pm
- 11.07.23     **Children's Board Free Tuesday**  
Glazer Children's Museum  
110 West Gasparilla Plaza, Tampa  
9:30 am - 5:00 pm
- 11.10.23     **Mothers of All Baby Showers (MOABS)**  
Glazer Children's Museum  
110 West Gasparilla Plaza, Tampa  
6:00 pm - 9:00 pm