

# CHILDREN'S BOARD OF HILLSBOROUGH COUNTY

## REGULAR BOARD MEETING

### MAY 25, 2023 ~ 3:00 PM

## AGENDA

**MISSION:** The Children's Board invests in partnerships and quality programs to support the success of all children and families in Hillsborough County.

### CALL TO ORDER

Attendance Verification  
Quorum Verification  
Invocation and Pledge of Allegiance

R. DeLaVergne  
K. Austin  
R. DeLaVergne  
R. DeLaVergne

### PUBLIC COMMENT

The Children's Board of Hillsborough County welcomes comments from the public. Those who wish to address the Board may do so at this time. Those addressing the Board should state their full name and affiliation for the official record. In the interest of time, we ask that one person be designated to speak on behalf of a constituency and that all comments are limited to three (3) minutes.

R. DeLaVergne

### EXECUTIVE DIRECTOR DISCLOSURE

K. Parris

### ACTION ITEMS

1. **Approval;** April 27, 2023 Regular Board Meeting Minutes
2. **Approval;** PRO 2023-12 Trauma Informed Schools

R. DeLaVergne  
G. Stewart

### SPECIAL PRESENTATION

Proclamation for Water Safety Month

G. Myers

### PROVIDER PRESENTATION

ReDefiners

M. Negron

### REPORTS/PRESENTATIONS

1. Executive Director Reports
  - A. Activities – April 28, 2023 – May 25, 2023
  - B. Legislative Update
  - C. Search Update
  - D. Townhall Update
2. Programs Reports
3. Finance Reports
4. Human Resources
  - Introduction of Emily Tinti, Program Manager
5. Strategic Initiatives Report

K. Parris  
  
  
  
  
  
  
  
  
  
M. Negron  
T. Williams  
J. Houser  
  
G. Stewart

## OLD/NEW BUSINESS

## ADJOURNMENT

## ATTACHMENTS

1. Contract Signature Logs (ASO, Programs )
2. April 2023 Financial Statements
3. Good News!

## IMPORTANT DATES TO REMEMBER

### June

Executive/Finance Committee Meeting	June 08, 2023	12:00 PM
Regular Board Meeting	June 22, 2023	3:00 PM

### August

Budget Workshop	August 24, 2023	1:00 PM
Regular Board Meeting	August 24, 2023	3:00 PM

### September

Budget Workshop	September 14, 2023	1:00 PM
Regular Board Meeting	September 28, 2023	3:00 PM

# CHILDREN'S BOARD OF HILLSBOROUGH COUNTY

## REGULAR BOARD MEETING

### April 27, 2023 ~ 3:00 PM

### MEETING MINUTES

<b>Subject</b>	<b>Regular Board Meeting</b>	<b>Date</b>	<b>April 27, 2023</b>
<b>Facilitator</b>	Robin DeLaVergne, Chair	<b>Meeting Time</b>	3:00 PM
<b>Location</b>	1002 East Palm Ave. Tampa, FL 33605	<b>Actual Meeting Time</b>	3:02 PM – 3:48 PM
		<b>Adjourned</b>	3:48 PM
<b>Board Member Attendance</b>	Robin DeLaVergne, Chair Katherine Essrig, Vice-Chair Beth Pasek, Secretary/Treasurer	Megan Proulx Dempsey Gwen Myers -absent Lynn Gray Sarah Naumowich	Addison Davis -absent Katherine Essrig Ed Narain
<b>Other Attendees</b>	Kelley Parris, Executive Director David Adams, CBHC Board Attorney Kristina Austin, Recorder Paula Scott, CBHC Staff	Maria Negron, CBHC Staff Jan Houser, CBHC Staff Tonia Williams, CBHC Staff Rebecca Bacon, CBHC Staff	Jamie Robe, CBHC Staff - absent Genet Stewart, CBHC Staff Dexter Lewis, CBHC Staff- absent Shabel Santiago, CBHC Staff

### SUMMARY

No.	Topic	Highlights
I.	<b>CALL TO ORDER</b>	<p>R. DeLaVergne called the meeting to order at 3:02 PM.</p> <ul style="list-style-type: none"> <li>R. DeLaVergne called for Board attendance verification.</li> <li>G. Myers was unable to attend due to another commitment.</li> <li>M. Proulx-Dempsey led the Invocation.</li> <li>A. Mayts led the Pledge of Allegiance.</li> </ul>
	<b>PUBLIC COMMENT</b>	<p>R. DeLaVergne called for Public Comment.</p> <p>There was no public comment.</p>
II.	<b>ACTION ITEMS</b>	
	<b>1. 3-23-2023 Regular Board Meeting Minutes</b>  <div style="text-align: right;"><b>Motion (1)</b></div>	<p>R. DeLaVergne requested approval of the March 23, 2023 Regular Board Meeting Minutes.</p> <p><i><b>Motion by Katherine Essrig to approve the March 23, 2023 Regular Board Meeting Minutes; second by Sarah Naumowich. Motion carried (8-0).</b></i></p>
	<b>2. Appointment of Ad-Hoc Committee to secure a personnel search firm for the position of Executive Director</b>  <div style="text-align: right;"><b>Motion (2A)</b></div>	<p>R. Delavergne asked the Board for consideration to appoint an Ad-Hoc Committee of the Board with the purpose of selecting a search firm to recruit candidates for the position of Executive Director and present chosen candidates to the full Board for review.</p> <p><i><b>Motion by Katherine Essrig to appoint an Ad-Hoc Committee to secure a personnel search firm for the position of Executive Director; second by Ed Narain. Motion carried (8-0).</b></i></p>

## SUMMARY CONT.

No.	Topic	Highlights
II.	ACTION ITEMS CONT.	
	<b>2. Appointment of Ad-Hoc Committee to secure a personnel search firm for the position of Executive Director (cont.)</b>  <div style="text-align: right;"><b>Motion (2B)</b></div>	<p>R. DeLaVergne asked the following Board members to serve on the Ad-Hoc Committee:</p> <ul style="list-style-type: none"> <li>• Katherine Essrig</li> <li>• Beth Pasek</li> <li>• Andy Mayts</li> <li>• Ed Narain</li> <li>• Megan Proulx- Dempsey to serve as an alternate</li> <li>• Dave Adams, to function as the Board Attorney</li> <li>• Robin DeLaVergne, as Board Chair.</li> </ul> <p><b><i>Motion by Megan Proulx Dempsey to approve the recommended Board members seats on the Ad-Hoc Committee to secure a personnel search firm for the position of Executive Director; second by Sarah Naumowich. Motion carried (8-0).</i></b></p>
	<b>3. Approval of FY 2023 Water Safety Leading Grants</b>  <div style="text-align: right;"><b>Motion (3)</b></div>	<p>M. Negron requested approval of the FY 2023 Water Safety Leading Grants.</p> <ul style="list-style-type: none"> <li>• Funds to support (2) Hillsborough County organizations;</li> <li>• Programs to run from May 22, 2023 to September 30, 2023;</li> <li>• Total allocations not to exceed \$80,638.</li> </ul> <p><b><i>Motion by Lynn Gray to approve the FY 2023 Water Safety Leading Grants; second by Beth Pasek. Motion carried (8-0).</i></b></p>
	<b>4. Approval of FY 2023 Pediatric Care Equipment Leading Grants</b>  <div style="text-align: right;"><b>Motion (4A)</b></div>	<p>M. Negron requested approval of the FY 2023 Pediatric Care Equipment Leading Grant to fund St. Joseph's Children's Hospital/ Pediatric Echo Lab &amp; Intensive Care Units.</p> <ul style="list-style-type: none"> <li>• Program to run from May 15, 2023 to September 30, 2023;</li> <li>• Total allocations not to exceed \$150,000.</li> </ul> <p><b><i>Motion by Lynn Gray to approve the FY 2023 Pediatric Care Equipment Leading Grant to fund St. Joseph's Children's Hospital/ Pediatric Echo Lab &amp; Intensive Care Units; second by Beth Pasek. Abstention by Sarah Naumowich. Motion carried (7-0).</i></b></p>
	<div style="text-align: right;"><b>Motion (4B)</b></div>	<p>M. Negron requested approval of the FY 2023 Pediatric Care Equipment Leading Grant to fund the Florida Health Sciences Center/Tampa General Hospital Gastrointestinal Center of Excellence.</p> <ul style="list-style-type: none"> <li>• Program to run from May 15, 2023 to September 30, 2023;</li> <li>• Total allocations not to exceed \$149,982.</li> </ul> <p><b><i>Motion by Ed Narain to approve the FY 2023 Pediatric Care Equipment Leading Grant to fund the Florida Health Sciences Center/Tampa General Hospital Gastrointestinal Center of Excellence; second by Beth Pasek. Abstention by Robin DeLaVergne. Motion carried (7-0).</i></b></p>

## SUMMARY CONT.

No.	Topic	Highlights
II.	ACTION ITEMS CONT.	
	<p><b>5. Approval of FY 2023 Summer Services Enhancement Grants</b></p> <p style="text-align: right;"><b>Motion (5)</b></p>	<p>M. Negrón requested approval of the FY 2023 Summer Services Enhancement Grants.</p> <p>Funds to support (3) organizations for time-limited 2023 Summer Services Enhancement grants;</p> <ul style="list-style-type: none"> <li>• Focus of programs are: Safety, Literacy, Science, Technology, Engineering, and Math (STEM) Character Development, Fitness/Nutrition, and Arts;</li> <li>• Programs to run from May 15, 2023 to August 4, 2023;</li> <li>• Total allocations not to exceed \$90,000 with a one -time renewal in 2024.</li> </ul> <p><b><i>Motion by Lynn Gray to approve the FY 2023 Summer Services Enhancement Grants; second by Megan Proulx Dempsey. Motion carried (8-0).</i></b></p>
III.	PROVIDER PRESENTATION	
	<b>Easter Seals Florida/ Early Learning and Intervention</b>	<p>M. Negrón introduced Jenn Siffermann, Vice President of Programs with Easter Seals Florida.</p> <p>J. Siffermann shared the following information on Easter Seals Florida ‘s Early Learning and Intervention Program funded by the Children’s Board:</p> <ul style="list-style-type: none"> <li>• Program funding began October 1, 2022;</li> <li>• Direct family services began in January 2023;</li> <li>• Year-to-date, the program has had fifty-two (52) referrals;</li> <li>• The service objective goal of the program is to help eighty-five (85) parents/caregivers and eighty-five (85) children;</li> <li>• The program provides early intervention services for children birth to five years of age;</li> <li>• Developmental Specialists provide child intervention services, parent education, and service coordination;</li> <li>• Services are provided in the child’s home with some services offered in the child’s school setting.</li> </ul>

REPORTS	
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IV.	REPORTS	
	<b>1. Executive Director Reports</b>	<p>K. Parris reported attending (52) significant meetings between March 23, 2023–April 27, 2023.</p> <p>The following legislative update was provided to the Board:</p> <ul style="list-style-type: none"> <li>• SB 698/HB731 concerns the millage rate and was amended to require a referendum should a proposed mileage increase exceed 5%.</li> </ul> <p>K. Parris thanked L. Gray and the Hillsborough County School Board for their proclamation recognizing April as Child Abuse Prevention Month.</p> <p>A short video was played to showcase several of April’s Child Abuse Prevention month activities. The link is provided below:  <a href="https://youtu.be/-MQpKhXqmbo">https://youtu.be/-MQpKhXqmbo</a></p>

## REPORTS CONT.

IV.	REPORTS	
	<b>1. Executive Director Reports cont.</b>	<p>To continue the update on Child Abuse Prevention Month, K. Parris provided background information on the keynote speaker Scott Juceam, who spoke at the 4.18.23 event.</p> <ul style="list-style-type: none"> <li>Mr. Juceam's daughter, Hannah died after she was shaken by her nanny.</li> <li>As a result of that tragedy, Mr. Juceam honors his daughter's memory by sharing Hannah's story to caution parents on how easily life can change with a momentary lapse in judgement.</li> <li>The 4.18.23 event can be viewed via the attached link:  <a href="https://www.youtube.com/watch?v=qBdmnMSoEV4&amp;t=10s">https://www.youtube.com/watch?v=qBdmnMSoEV4&amp;t=10s</a> </li> </ul> <p>K. Parris recognized several special guests in the audience:</p> <ul style="list-style-type: none"> <li>Dr. Fred Hicks, Chief Executive Officer for the Early Learning Coalition of Hillsborough County;</li> <li>Kalen Graham, Community Alliance Coordinator and Miss Kayci Graham.</li> </ul>
	<b>2. Programs Report</b>	<p>M. Negron updated the Board on the following information:</p> <ul style="list-style-type: none"> <li>Summary Report for the Pro 2023-13 Technical Assistance Grants (Capacity Building);</li> <li>Current Release Status;</li> <li>Annual Report Update.</li> </ul>
	<b>3. Finance Reports</b>	T. Williams reviewed the March 2023 Financial Statements.
	<b>4. ASO Report</b>	R. Bacon provided a comprehensive review of the ASO quarterly report.
V.	<b>ADJOURNMENT</b>	The meeting adjourned at 3:48 PM

## MOTIONS

1.	<b><i>Motion by Katherine Essrig to approve the March 23, 2023 Regular Board Meeting Minutes; second by Sarah Naumowich. Motion carried (8-0).</i></b>
2.A.	<b><i>Motion by Katherine Essrig to appoint an Ad-Hoc Committee to secure a personnel search firm for the position of Executive Director; second by Ed Narain. Motion carried (8-0).</i></b>
2.B.	<b><i>Motion by Megan Proulx Dempsey to approve the recommended Board members seats on the Ad-Hoc Committee to secure a personnel search firm for the position of Executive Director; second by Sarah Naumowich. Motion carried (8-0).</i></b>
3.	<b><i>Motion by Lynn Gray to approve the FY 2023 Water Safety Leading Grants; second by Beth Pasek. Motion carried (8-0).</i></b>
4.A.	<b><i>Motion by Lynn Gray to approve the FY 2023 Pediatric Care Equipment Leading Grant to fund St. Joseph's Children's Hospital/ Pediatric Echo Lab &amp; Intensive Care Units; second by Beth Pasek. Abstention by Sarah Naumowich. Motion carried (7-0).</i></b>
4.B.	<b><i>Motion by Ed Narain to approve the FY 2023 Pediatric Care Equipment Leading Grant to fund the Florida Health Sciences Center/Tampa General Hospital Gastrointestinal Center of Excellence; second by Beth Pasek. Abstention by Robin DeLaVergne. Motion carried (7-0).</i></b>
5.	<b><i>Motion by Lynn Gray to approve the FY 2023 Summer Services Enhancement Grants; second by Megan Proulx Dempsey. Motion carried (8-0).</i></b>

READ AND APPROVED BY:

\_\_\_\_\_  
 ROBIN DELAVERGNE  
 BOARD CHAIR

**Approval of FY and PRO Title**

**Initiator:** Genet Stewart, Director of Strategic Initiatives

**Action:** Approval of PRO 2023-12 ONEhillsborough Trauma Informed Schools

**Date:** Regular Board Meeting: May 25, 2023

**Recommended Action**

Recommend approval of a contract with the University of South Florida from July 17, 2023 to September 30, 2024 for a total request up to \$335,384 which may be annualized up to \$1,300,000 in Year 2 for the implementation of Trauma-Informed schools at Frost Elementary and Guinta Middle Schools, which serve children residing within the ONEhillsborough zip code 33619.

**Background**

An Invitation to Negotiate was released on February 20, 2023, seeking a service provider to train and coach staff in Trauma Informed strategies creating a safe, welcoming, and inclusive environment where all students can thrive, build resilience, and learn coping skills. This environment will allow educators the opportunity to collaborate in a way that supports a student's mental and physical health to maximize learning opportunities. The provider must have demonstrated experience providing services in an educational setting.

A total of four (4) proposals were received and four (4) proceeded to the Community Review Team. On May 8, 2023, CBHC Director of Programs, Maria Negron, facilitated the Community Review Team meeting. Community Review Team members included: Elizabeth Tanner – Supervisor Emotional Wellness/Division of Diversity, Equity and Inclusion Hillsborough County Public Schools; Lauren Goessl – School Psychologist Frost Elementary and Guinta Middle; and Russell Johnson – Tampa Young Life.

**Summary of Recommended Proposal:**

Proposer/Program Name	Score	FY 2023 Request
<b>University of South Florida</b> <i>Trauma-Informed Schools</i>  Tiered services are a model of behavioral supports where students receive successively more intensive support according to need. Aligned with district and statewide initiatives known as a Multi-Tiered System of Supports (MTSS), proposer will offer school-based services that support teachers, students, and families with diverse needs.  <b>Focus Area:</b> Ready to Learn & Succeed, Family Support  <b>Social Determinants of Health:</b> Education Access, Health and Healthcare Access, Social & Community Supports  <b>Location:</b> 33619	91.67%	\$335,384
<b>Total:</b>		<b>\$335,384</b>

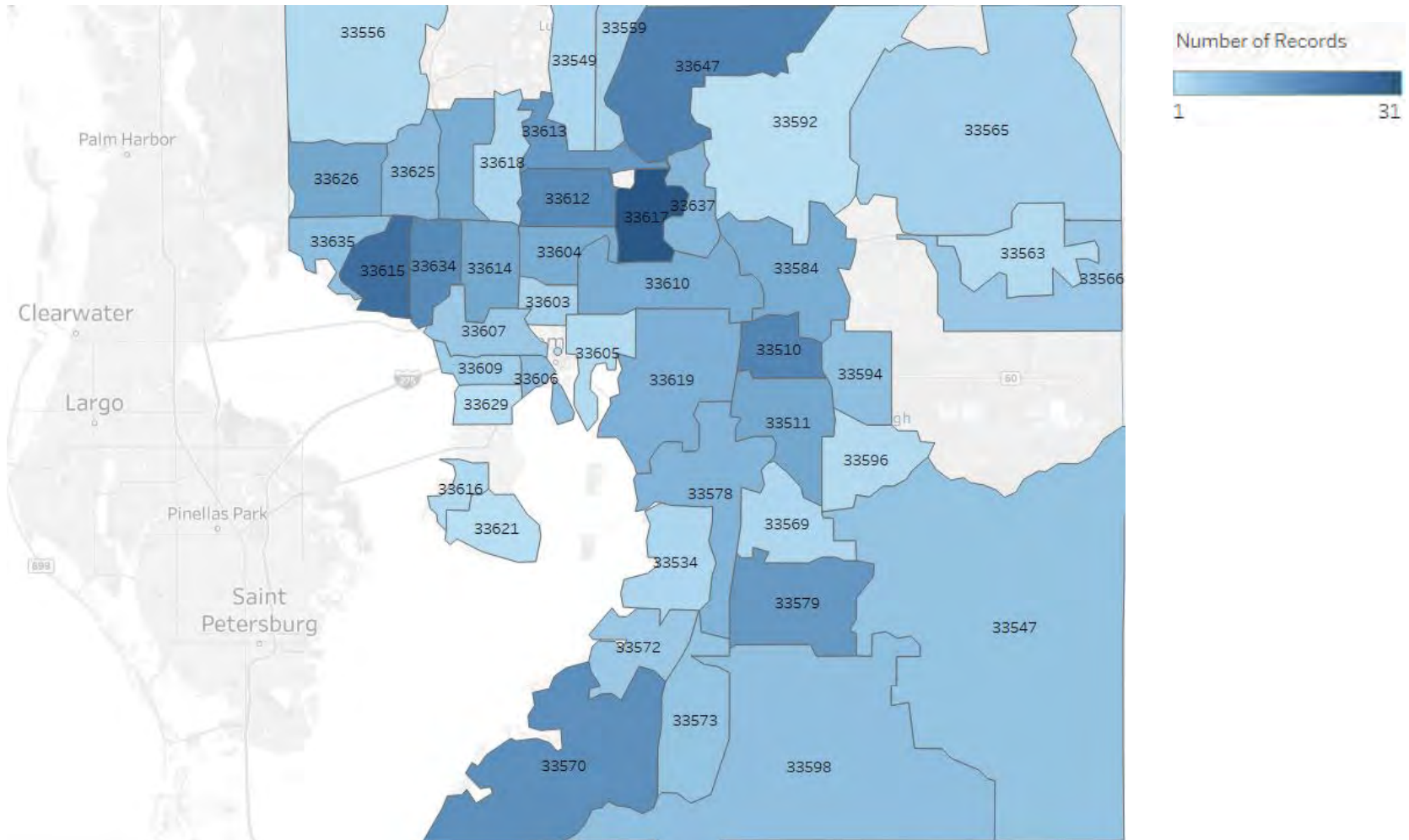


## Children's Board of Hillsborough County

Agency: ReDefiners World Languages, Inc.

Program: Multilingual Citizens Program

### Number of Participants Served by Zip Code in FY2023 Q2 *October 1<sup>st</sup>, 2022– March 31<sup>st</sup>, 2023*



Map prepared by Children's Board of Hillsborough County. The map color shows the number of participants served by zip code. Map based on 420 participants served in 46 zip codes in Hillsborough County during FY2023 Q2.

Data Source: Children's Board Analytical Tracking System (CATS)

Data Extract Date: 05/04/2023





ReDefiners  
WORLD LANGUAGES

# MULTILINGUAL CITIZENS PROGRAM

*Improving literacy and  
communication skills one family at a time*

Funding for services generously provided by  
the Children's Board of Hillsborough County



PRESENTATION BY CARMELA DIAZ  
DIRECTOR OF PROGRAMS





# ABOUT REDEFINERS



AS A COMMUNITY-BASED ORGANIZATION, OUR AIM IS TO EQUIP AND EMPOWER INDIVIDUALS IN THE U.S. TO BE MULTILINGUAL GLOBAL CITIZENS

- Founded by Chantelle Daniels in 2016, a full-time educator, parent, and advocate for language learning.
- ReDefiners is a non-profit organization that prides itself on being a pioneer in early language education programming in Hillsborough County.
- The organization is made up of qualified teachers, international student volunteers and business professionals who are passionate about language and cultural education.





ReDefiners  
WORLD LANGUAGES

# PROGRAM DESCRIPTION

- We offer language classes in Arabic, Chinese (Mandarin), Spanish and English to elementary ages children in PreK-5th grade and adults.
- In January 2022, ReDefiners World Languages launches Multilingual Citizens Program (MCP) thanks to the generous funding provided by the CBHC.
- This program offers in-person language courses aimed at developing skills critical to today's workforce and enhancing opportunities for family connectedness through intergenerational courses.



# DETAILS



## WHO

We currently serve parents, caregivers, and their children residing in Hillsborough county.



## WHAT

Our goal for this FY is to serve 425 parents/caregivers (including teen parents) and 187 children and youth.



## HOW

We offer free Spanish and English classes designed to help improve literacy and communication skills.



## WHERE

Offered at all 7 CBFRCs and at the ReDefiners Center.

## HOW DO WE DO IT

### Lessons Learned

- Partnerships and building a strong sense of community are fundamental.
- Program success can only occur in an environment where there is a focus on continuous learning
- Successful programs respond to the needs of the community.

### Best Practices

- Regular communication with program partners and participants ensures alignment and effectiveness.
- Analyzing program data to identify areas for improvement and adjust strategies accordingly as well as setting realistic goals.

## SERVICE LEVELS YEAR-TO-DATE

422

INDIVIDUALS  
SERVED



**Outcome 1**  
Parent/Caregivers have  
increased Literacy Skills

71



**Outcome 3**  
Individuals have increased  
social supports



**Outcome 2**  
Parent/Caregivers has increased  
knowledge of community resources

100



**Outcome 4**  
Children/Youth Achieve Improved  
Skills



## WE ARE PROUD TO HEAR:

- In FY23, 175 student survey responses indicated a 9.24 out of 10 satisfaction rate.
- Students have expressed feeling more at ease using English to advocate for themselves and their families.
- Our intergenerational classes allow parents and caregivers to learn and have fun with their children.
- Students are enjoying classes to such a degree that they are requesting additional hours and courses.





# THANK YOU



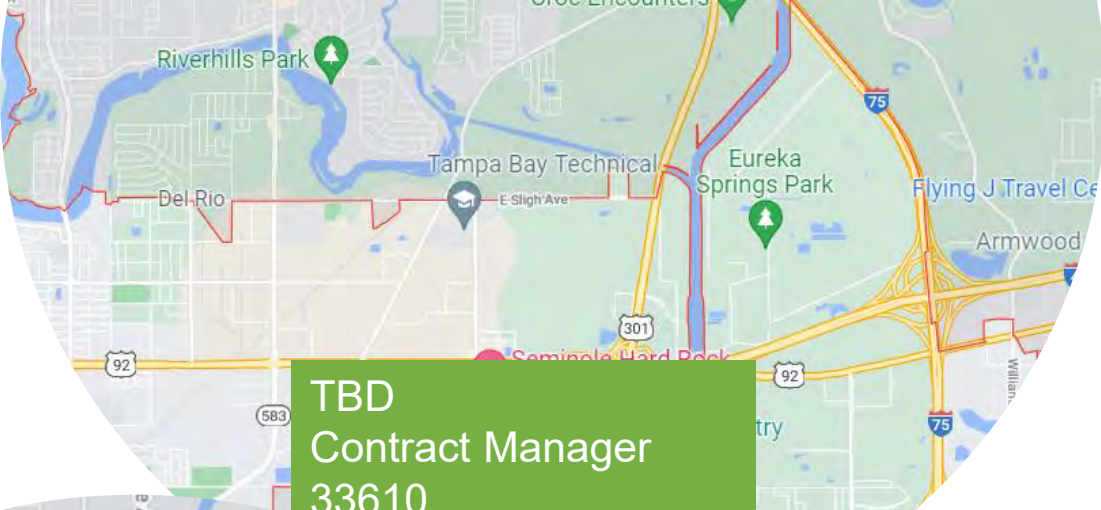
*To learn more about our wonderful programs visit  
[www.redefinerswl.org](http://www.redefinerswl.org)*

**Children's Board of Hillsborough County**  
**Executive Director Report**  
**April 28, 2023 – May 25, 2023**

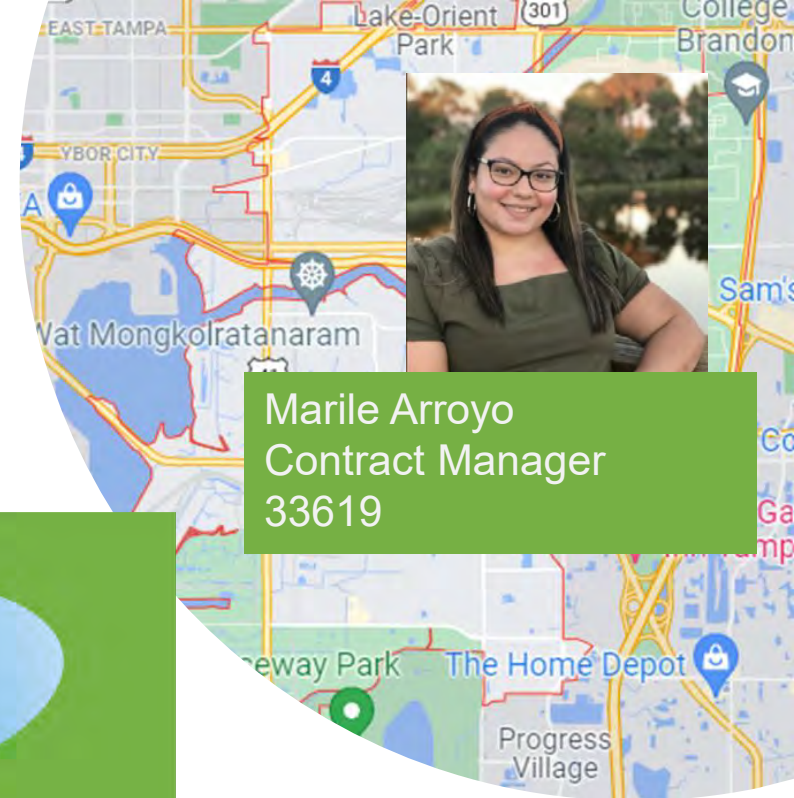
**31 Meetings**

KidCheck
FACCT Call
Urban League
Community Alliance Advisory Committee
FACCT Call
CALM
Terri Balliet – Children's Network of Hillsborough County
Community Alliance
Community Alliance Statutory Committee
Arthenia Joyner
ELC
CADR
Children's Network of Hillsborough County Board Meeting
Urban League
Tanya Adams – Bezos Academy
FACCT Call
Grayson Kamm – Catalyst Communication Group
CDC of Tampa Bay
Executive Director Search Workshop
Cultural Implications of Trauma Informed Care – Part 1
Grayson Kamm
FEC
Lo Berry
C13 System of Care History Mapping Session
Children's Movement Legislative Session Recap
Cultural Implications of Trauma Informed Care – Part 2
HCAB
FACCT Call
ELC Governance Committee Meeting
Water Safety Press Conference
Leadership Council Meeting





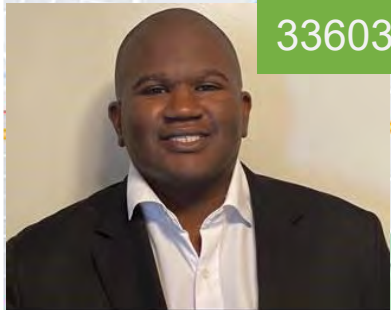
TBD  
Contract Manager  
33610



Marile Arroyo  
Contract Manager  
33619



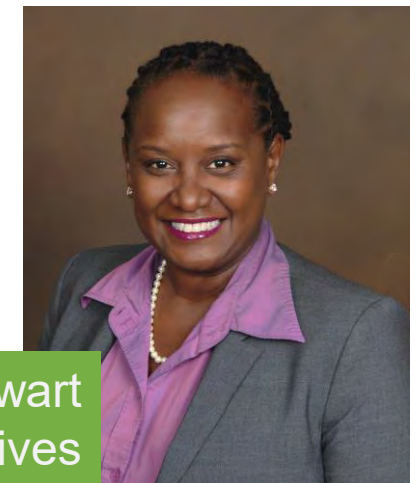
Kas Tape  
Contract Manager  
33603



## Board of Directors Update

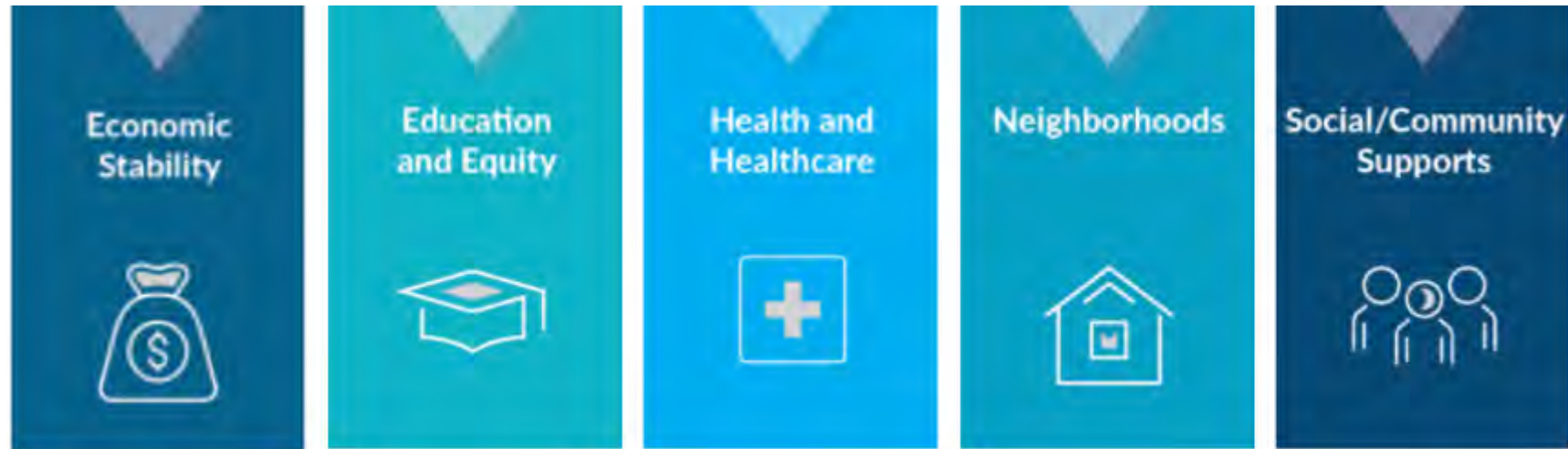
5.25.2023

Tewabech Genet Stewart  
Director of Strategic Initiatives



# Social Determinants of Health

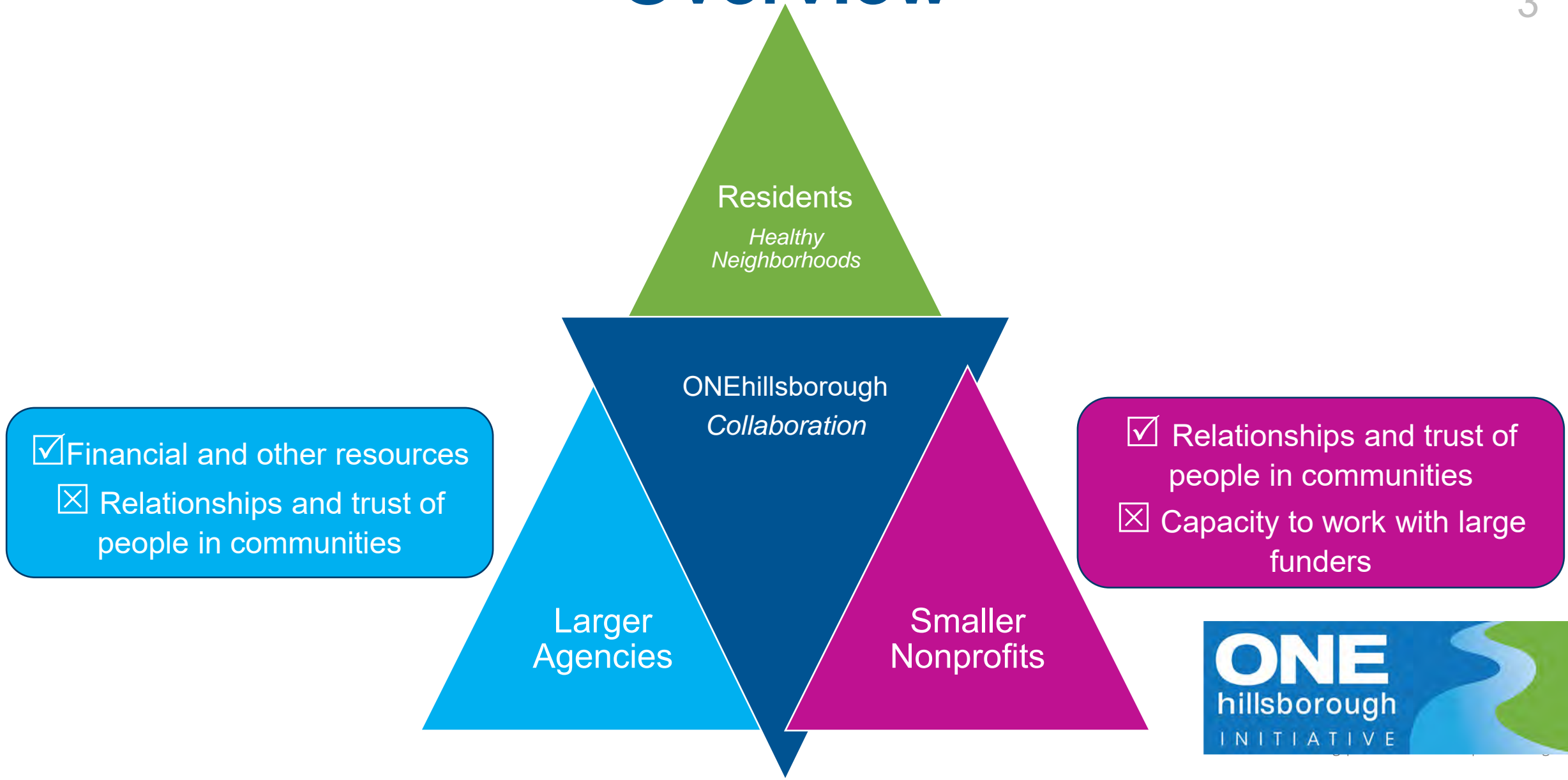
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**33603, 33610, 33619**

# Overview

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# EXAMPLES OF COMMUNITY ENGAGEMENT

4

## Economic Stability



Town Hall Meetings with childcare providers. Schedule discovery meeting with TBP, EDC Foundation, Career Source TB, SBDC, SCORE, Arco Management, Apartment Life

## Education and Equity



Junior Achievement, Fire Department Pilot, HCC, WEDU, Hillsborough County Entrepreneurship Center and SCORE.

## Health and Healthcare



Hillsborough County Health Equity Task Force, Healthcare Collaborative, Healthy Start, YMCA, Safe & Sound (Sheriff & TPD), DCF, DOH...

## Neighborhoods



Tampa Bay Area Legal Services, Tampa Police Department Rich House, United Way, RBBT, Emmanuel P Johnson Rec Center, 20 Min Initiative, TB Federal Credit Union

## Social/Community Supports



Fifth Third Bank, Hillsborough County 20-minute Initiative, Metropolitan Ministries, Florida Education Fund





### Education

Enhanced After School Programs | Trauma Informed School Program | DOE Ready to Learn Grant w/WEDU



### Economic Stability

Cost of Living & Safety Net Programs



### Housing

Substandard Housing | Evictions | Tenant Rights | 20-Minute Initiative

## Actions in Progress with Partners



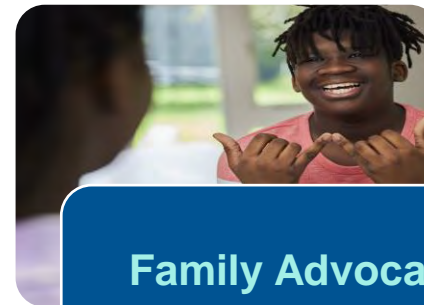
### Healthcare

Connecting large and small providers | County Healthcare Plan Participation



### Early Learning and Child Care Provider Advocacy

CLASS Observation Tool and School Readiness Providers



### Family Advocacy

Pre-Petition and Family Advocacy | Florida Statute on Child Neglect



# ONEhillsborough DRAFT Action Plan

## Objectives | Goals | Strategies | Actions



**33603, 33610, 33619**

# Upcoming Activities

7

## Signature Event

Cost of Living and Safety  
Net Programs  
November 2023

## ONEhillsborough Action Plan

Objectives  
Goals  
Strategies  
Actions



**Contract Signature Log**  
**ASO ONLY**  
**FY 2023**

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
SFL Investment Group LLC dba Keller Williams Realty New Tampa	ASO Provider	Housing Specialist	04/24/2023-ongoing	Varies	no	Kelley Parris	4/24/2023
April Cobb dba Aprils Beaute Bar, LLC	ASO Provider	Tutor	04/21-2023-ongoing	Varies	no	Kelley Parris	04/24/203
Center for Attachment and Trauma LLC	ASO Provider	Individual Family Support	04/26/2023-ongoing	Varies	no	Kelley Parris	4/26/2023
Beth Ingram and Associates LLC dba Beth Ingram Therapy Services	ASO Provider	Clinical-Speech Therapy	04/26/2023-ongoing	Varies	No	Kelley Parris	4/26/2023
Maria L Arinson dba Behavioral Support Network	ASO Provider	Individual Family Support	05/01/2023-on going	Varies	no	Paula Scott for Kelley Parris	5/2/2023
Alysande Mitchell	ASO Provider	Individual Family Support	05/2/2023-on going	Varies	no	Paula Scott for	5/3/2023

**Contract Signature Log**  
**Programs ONLY**  
**FY 2023**

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
FLORIDA EDUCATION FUND INC.	Leading	CodeMasters	3/20/2023-9/30/2023	\$43,174	Yes	Kelley Parris	4/13/2023
GULF COAST JEWISH FAMILY AND COMMUNITY SERVICES	Uniting	Padres de Crianza	3/27/23 - 9/30/23	\$178,581	Yes	Kelley Parris	4/24/2023
REDEFINERS WORLD LANGUAGES, INC.	Leading	Global Explorers	3/20/2023-9/30/2023	57,375	Yes	Kelley Parris	4/26/2023
ST. JOSEPH'S HOSPITAL	Investment Grant	Community Maternity Clinic	3/1/23 - 9/30/23	556,674	Yes	Kelley Parris	4/27/2023
JOSHUA WAY OF HOPE	Leading	Life Skills 360 Training Institute	4/3/23 - 9/30/23	94,190	Yes	Paula Scott for Kelley	5/2/2023
HEART OF ADOPTIONS ALLIANCE, INC.	Leading	Thrive Adoption Support	5/1/23 - 9/30/23	29,800	Yes	Paula Scott for Kelley	5/4/2023
ROOTED IN PLAY CORP	Leading	Popup Adventure Playground Project	4/3/23 - 9/30/23	37,810	Yes	Paula Scott for Kelley	5/4/2023
FLORIDA STATE UNIVERSITY	Investment Grant	Successful Start	3/1/23 - 9/30/23	606,720	Yes	Kelley Parris	5/8/2023



## Monthly Financial Report

**April 2023**

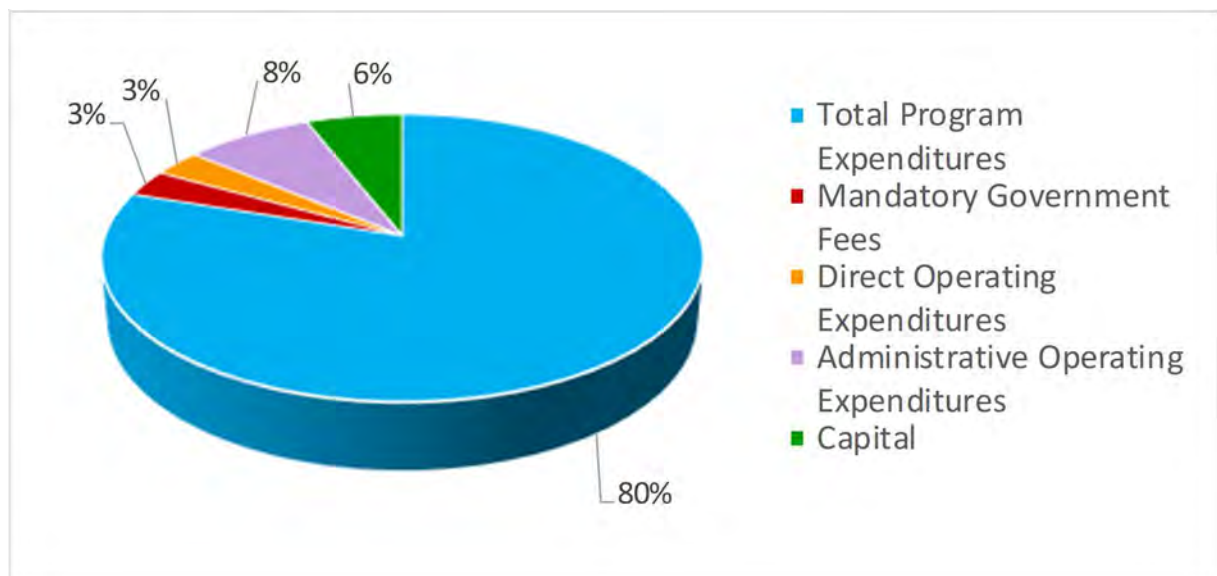
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3. Financial Statement Category Definitions
4. Statement of Revenues and Expenditures
5. Revenue Variance Analysis
6. Expenditure Variance Analysis
7. Investments Statement
8. Five Year Projections
9. New Program Funding Report
10. New Program Funding Detail

## Fiscal Year 2022-2023 Budget

	FY 2022-2023		FY 2022-2023
	Original Budget	Budget Amendments	Amended Budget
<b>Revenues</b>			
Ad-Valorem Taxes	61,929,405	0	61,929,405
Investment Income	892,000	0	892,000
Administrative Services Organization Funding	400,000	200,000	600,000
Other Community Partner Funding	410,000	0	410,000
Miscellaneous Income	11,000	0	11,000
<b>Total Revenues</b>	<b><u>63,642,405</u></b>	<b><u>200,000</u></b>	<b><u>63,842,405</u></b>
<b>Expenditures</b>			
Program Expenditures:			
Program Funding (Continuation Grants)	40,428,582	200,000	40,628,582
New Program Funding (unallocated)	12,825,000	0	12,825,000
Total Program Expenditures:	53,253,582	200,000	53,453,582
Operating			
Employee Salaries and Benefits	5,507,400	0	5,507,400
Contracted Professional Services	634,840	0	634,840
Facility Expenditures	343,187	0	343,187
CBHC FRC Occupancy Expenditures	475,767	0	475,767
Other Operating	540,889	0	540,889
Total Operating	7,502,083	0	7,502,083
Capital Expenditures	4,000,000	0	4,000,000
Mandatory Government Fees	1,754,648	0	1,754,648
<b>Total Expenditures</b>	<b><u>66,510,314</u></b>	<b><u>200,000</u></b>	<b><u>66,710,314</u></b>
<b>Net Spend Down of Fund Balance</b>	<b><u>(2,867,909)</u></b>	<b><u>0</u></b>	<b><u>(2,867,909)</u></b>





## ***Financial Statement Category Definitions***

- **Revenue**

- **Ad-Valorem Taxes** includes current and delinquent ad-valorem tax revenue and excess fees returned to the Children's Board originally paid to the county based on the tax revenue.
- **Investment Income** includes revenue from various interest-bearing accounts.
- **Administrative Services Organization (ASO)** funding represents contributions from other funders specifically designated for use by providers in the community managed by the Children's Board ASO staff. These dollars are also included in the program expenditure line. Examples are Eckerd Connects, and Hillsborough County Board of County Commissioners (BOCC).
- **Other Community Partner funding** represents funds contributed from community partners that are added to our provider contract amounts and included in the program funding line, for example, the School District of Hillsborough County and Hillsborough County BOCC.
- **Miscellaneous Income** consists of ASO fiscal agent fees, contributions, and any other miscellaneous revenue received during the year.

- **Expenditures**

- **Program Funding (Continuation Grants)** represents provider contracts funded by Children's Board, property tax revenue and funds contributed from our community partners. This amount also includes the dollars managed through the ASO to provide supports to case management programs.
- **New Program Funding (unallocated)** includes dollars budgeted for new program contracts and one-time funding that will be released and awarded by a competitive or application process.
- **Employee Salaries and Benefits** include wages paid to all non-contractor employees. Benefits represent costs provided for salaried and hourly wage employees including FICA, life and health insurance, short-term and long-term disability insurance, unemployment, and retirement benefits.
- **Contracted Professional Services** represents amounts budgeted for Hillsborough County information technology services, legal, media buys, auditing, and other professional services.
- **Facility Expenditures** represents necessary costs to operate the Children's Board offices, conference center, and seven (7) CBHC Family Resource Center (CBHC FRC) occupancy expenditures, including utilities, information technology, maintenance, and repairs.
- **Other Operating** contains staff training, conference and meeting travel, postage, insurance, promotional activities, printing, supplies, advertising for Truth In Millage (TRIM), budget ads and other public notices, memberships, and subscriptions. Also included are support activities with provider agencies and community organizations for training and events.
- **Capital Expenditures** include the budget for building expenditures.
- **Mandatory Government Fees** include Tax Collector's fee, Property Appraiser's fee as well as the City storm water fee.

## April-2023

	FY 2022- 2023 YTD Budget	FY 2022- 2023 YTD Actual	FY 2022- 2023 Variance \$	FY 2022- 2023 Variance %
<b>Revenues</b>				
Ad-Valorem Taxes	57,896,861	60,112,167	2,215,306	4%
Investment Income	520,333	2,562,684	2,042,351	393%
Administrative Services Organization Fund	350,000	377,211	27,211	8%
Other Community Partner Funding	80,000	80,000	0	0%
Miscellaneous Income	6,417	7,656	1,239	19%
<b>Total Revenues</b>	<b>58,853,611</b>	<b>63,139,718</b>	<b>4,286,107</b>	<b>7%</b>
<b>Expenditures</b>				
Program Expenditures:				
Program Funding (Including Unallocated)	26,524,733	15,848,845	10,675,888	40%
Total Program Expenditures:	26,524,733	15,848,845	10,675,888	40%
Operating Expenditures				
Employee Salaries and Benefits	3,212,650	2,969,177	243,473	8%
Contracted Professional Services	382,855	120,494	262,361	69%
Facility Expenditures	200,192	157,652	42,540	21%
CBHC FRC Occupancy Expenditures	277,531	265,405	12,126	4%
Other Operating	314,963	324,761	(9,798)	-3%
Total Operating	4,388,191	3,837,489	550,702	13%
Capital Expenditures	0	0	0	0%
Mandatory Government Fees	1,703,160	1,487,884	215,276	13%
<b>Total Expenditures</b>	<b>32,616,084</b>	<b>21,174,218</b>	<b>11,441,866</b>	
<b>Net Cash Flow</b>	<b>26,237,527</b>	<b>41,965,500</b>	<b>15,727,973</b>	

## Revenue Variance Analysis

### Statement of Revenues

April-2023

	FY 2022- 2023 YTD Budget	FY 2022- 2023 YTD Actual	FY 2022- 2023 Variance \$	FY 2022- 2023 Variance %
<b>Revenues</b>				
Ad-Valorem Taxes	57,896,861	60,112,167	2,215,306	4%
Investment Income	520,333	2,562,684	2,042,351	393%
Administrative Services Organization Fund	350,000	377,211	27,211	8%
Other Community Partner Funding	80,000	80,000	0	0%
Miscellaneous Income	6,417	7,656	1,239	19%
<b>Total Revenues</b>	<b>58,853,611</b>	<b>63,139,718</b>	<b>4,286,107</b>	<b>7%</b>

- **Ad-Valorem Taxes**
  - This line is over the YTD budget by \$2,215,306; 97% of the tax revenue budgeted has been received to date.
- **Investment Income**
  - The interest received year to date is over the YTD budget because interest rates have increased. This was budgeted at 1% and the current interest rate is 5.06% for LGIP and 0.80% for Wells Fargo.
- **Administrative Services Organization**
  - ASO Funding revenue was over budget because ASO actual expenditures were over budget (primarily BOCC-Social Services Homeless Prevention funds).
- **Other Community Partner Funding**
  - All funding budgeted (expected) to be received to date has been received. Additional funding is budgeted to be received later in the fiscal year.
- **Miscellaneous Income**
  - This line is over budget due to provider repayments received related to the prior fiscal year.

## Expenditure Variance Analysis

### Statement of Expenditures

April-2023	FY 2022- 2023 YTD Budget	FY 2022- 2023 YTD Actual	FY 2022- 2023 Variance \$	FY 2022- 2023 Variance %
<b>Expenditures</b>				
Program Expenditures:				
Program Funding (Including Unallocated)	26,524,733	15,848,845	10,675,888	40%
Total Program Expenditures:	26,524,733	15,848,845	10,675,888	40%
Operating				
Employee Salaries and Benefits	3,212,650	2,969,177	243,473	8%
Contracted Professional Services	382,855	120,494	262,361	69%
Facility Expenditures	200,192	157,652	42,540	21%
CBHC FRC Occupancy Expenditures	277,531	265,405	12,126	4%
Other Operating	314,963	324,761	(9,798)	-3%
Total Operating	4,388,191	3,837,489	550,702	13%
Capital Expenditures	0	0	0	0%
Mandatory Government Fees	1,703,160	1,487,884	215,276	13%
<b>Total Expenditures</b>	<b>32,616,084</b>	<b>21,174,218</b>	<b>11,441,866</b>	

- **Program Expenditures**
  - Continuation Grants are under budget because certain providers are not current on invoicing the Children's Board (Champions for Children, Children's Museum of Tampa, Easter Seals Florida, Healthy Start Coalition, Lutheran Services Florida, Metropolitan Ministries, The Children's Home, USF, HCC). Also, a significant portion of new program funding has yet to be allocated.
  - Match grants and ASO expenditures are over budget.
  - Total Program Expenditures are projected to be under budget overall for the entire fiscal year.
- **Employee Salaries and Benefits**
  - This line is under budget because of vacant positions (4) in the first and second quarters of the year. As a result, this line is projected to be under budget overall for the entire fiscal year.
- **Contracted Professional Services**
  - This line item is under budget due to underspending in IT services, facilities, and public relations contracted services.
- **Facility Expenditures**
  - Building repairs/maintenance, lawn maintenance services, and electric service are under budget to date and are expected to be under budget overall for the entire fiscal year.
- **CBHC FRC Occupancy Expenditures**
  - Building repairs/maintenance and utility services are under budget to date and are expected to be under budget overall for the entire fiscal year.
- **Other Operating**
  - This line item is over budget to date due to overspending on office furniture and memberships/subscriptions. In addition, computer supplies are over budget due to the purchase of new agency network equipment. As a result, this line is projected to be over budget overall for the entire fiscal year.
- **Mandatory Government Fees**
  - This line item is under budget due to the property appraiser's fee being less than budgeted. This fee is expected to be less than budgeted overall for the entire fiscal year.

Children's Board Of Hillsborough County  
Investments Statement

**April-2023**

<u>Investment Instrument</u>	<u>Financial Institution</u>	<u>Balance</u>	<u>Maturity</u>	<u>Yield</u>
Checking	Wells Fargo	956,406	1 day	0.80%
	Government Advantage			
LGIP	Florida State Board of Administration	<u>108,537,818</u>	N/A	5.06%
		<b><u>109,494,224</u></b>		

**CHILDREN'S BOARD OF HILLSBOROUGH COUNTY  
PROJECTIONS**

**FY 2021 - 2022 to FY 2026 - 2027**

**Millage Rate .4589**



	<b>FY 2021 - 2022 Budget</b>	<b>FY 2021 - 2022 Estimated Actual</b>	<b>FY 2022 - 2023 Budget</b>	<b>FY 2023 - 2024 Budget</b>	<b>FY 2024 - 2025 Budget</b>	<b>FY 2025 - 2026 Budget</b>	<b>FY 2026 - 2027 Budget</b>
<b>MILLAGE RATE</b>	<b>0.4589</b>	<b>0.4589</b>	<b>0.4589</b>	<b>0.4589</b>	<b>0.4589</b>	<b>0.4589</b>	<b>0.4589</b>
<u>Projected Tax Revenue</u> (millage rate @ .4589 w/ 15.31% inc. in tax base in FY 2023, 10.5% inc. in FY 2024, 9.5% inc. in FY 2025, 7.8% inc. in FY 2026, 7.4% inc. in FY 2027)	53,833,708	54,343,000	61,929,405	68,395,557	74,860,170	80,672,197	86,616,262
Investment Income	66,000	550,000	892,000	886,488	813,138	674,939	567,287
Administrative Services Organization and Other Community Partner	1,815,000	1,345,743	810,000	810,000	810,000	810,000	810,000
Miscellaneous Income	168,000	131,000	11,000	11,000	11,000	11,000	11,000
<b>Total Revenue Available</b>	<b>55,882,708</b>	<b>56,369,743</b>	<b>63,642,405</b>	<b>70,103,045</b>	<b>76,494,308</b>	<b>82,168,136</b>	<b>88,004,549</b>
<u>Operating Expenditures</u>	7,156,325	6,639,557	7,502,083	7,744,149	7,994,473	8,261,438	8,542,239
Mandatory Government Fees	1,554,993	1,444,941	1,754,648	1,956,884	2,141,125	2,306,768	2,476,175
Building and Capital Reserve Expenditures	1,500,000	-	4,000,000	4,000,000	4,000,000	4,000,000	-
<u>Program Funding (Continuation Grants)</u>	37,505,024	33,270,974	40,428,582	54,009,973	61,025,433	80,466,666	83,584,643
<u>New Program Funding (Unallocated)</u>	9,070,000	1,998,577	12,825,000	5,925,000	17,425,000	2,425,000	2,925,000
<b>Total Expenditures</b>	<b>56,786,342</b>	<b>43,354,049</b>	<b>66,510,314</b>	<b>73,636,006</b>	<b>92,586,031</b>	<b>97,459,872</b>	<b>97,528,057</b>
<b>Net Income (Spend Down)</b>	<b>(903,634)</b>	<b>13,015,694</b>	<b>(2,867,909)</b>	<b>(3,532,961)</b>	<b>(16,091,723)</b>	<b>(15,291,736)</b>	<b>(9,523,508)</b>
<b>Fund Balance</b>							
Total Fund Balance Beginning of Year	49,682,368	51,892,574	64,908,268	62,040,360	58,507,398	42,415,675	27,123,939
Net Income (Spend Down of Fund Balance)	(903,634)	13,015,694	(2,867,909)	(3,532,961)	(16,091,723)	(15,291,736)	(9,523,508)
<b>Total Fund Balance End of Year after Spend Down</b>	<b>48,778,734</b>	<b>64,908,268</b>	<b>62,040,360</b>	<b>58,507,398</b>	<b>42,415,675</b>	<b>27,123,939</b>	<b>17,600,431</b>
Less Non-Spendable Fund Balance Reserve	(19,153)	(19,732)	(19,732)	(19,732)	(19,732)	(19,732)	(19,732)
Less Committed Fund Balance Reserve (Operating Reserve)	(2,844,996)	(2,844,996)	(3,332,167)	(3,689,164)	(4,638,560)	(4,882,740)	(4,886,156)
Less Committed Fund Balance Reserve (Building & Capital Reserve)	(681,627)	(681,627)	(981,627)	(1,281,627)	(1,581,627)	(1,881,627)	(2,181,627)
Less Assigned Fund Balance Reserve	(34,678,101)	(47,307,837)	(44,439,928)	(40,906,967)	(24,815,244)	(9,523,508)	
<b>Unassigned Fund Balance</b>	<b>10,554,857</b>	<b>14,054,076</b>	<b>13,266,905</b>	<b>12,609,908</b>	<b>11,360,512</b>	<b>10,816,332</b>	<b>10,512,916</b>

**Definitions:**

**Non-Spendable Fund Balance Reserve** includes pre-paid expenditures.

**Committed Fund Balance Reserve** includes the building/capital reserve and operational reserve of 5.01% of the budgeted expenditures for the year.

**Assigned Fund Balance Reserve** consists of the future commitments included in the future projections that spend down from the fund balance.

**Unassigned Fund Balance** represents the difference between the total fund balance and all reserves above.

The reserve amounts above are determined and approved by the Board each year during the budgeting process.

**Children's Board of Hillsborough County**  
**FY 2022-2023 NEW PROGRAM FUNDING (UNALLOCATED) REPORT**  
**Regular Board Meeting - May 25, 2023**

	Beginning Budget	Adjustments	Revised Budget	YTD Amount Approved	YTD Uncommitted Funds Available	Current Funding Requests	Uncommitted Funds Available
Technical Assistance Funding (Agencies <u>Not</u> Currently Funded by CBHC)	130,000		130,000	25,248	104,752		104,752
Technical Assistance Funding (Agencies Currently Funded by CBHC)	70,000		70,000	43,712	26,288		26,288
Summer Passport for Kids	200,000		200,000	141,789	58,211		58,211
Leading Grants (Summer Funding)	500,000		500,000	90,000	410,000		410,000
Emerging Needs Funding	300,000		300,000	141,406	158,594		158,594
Emergency Funding	400,000		400,000	-	400,000		400,000
Match	300,000		300,000	16,800	283,200		283,200
Technical Assistance - Neighborhood Assoc.	25,000		25,000	-	25,000		25,000
Leading Grants - Small NonProfits	1,400,000	(500,000)	900,000	351,100	548,900		548,900
Leading Grants - Support New Programs		500,000	500,000	299,982	200,018		200,018
Investment Grants - All Four Focus Areas	3,500,000		3,500,000	2,082,769	1,417,231		1,417,231
Uniting Grant - Padres de Crianza	500,000		500,000	178,581	321,419		321,419
Uniting Grant - Support a New Program	1,000,000		1,000,000	285,063	714,937		714,937
Uniting Grant - Swim Lessons & Education	500,000		500,000	80,638	419,362		419,362
Investment Grant - Collaborate w/ SDHC Social Work Dept	1,000,000		1,000,000	807,709	192,291		192,291
Strategic Initiatives - After School Enhancements	500,000		500,000	327,384	172,616		172,616
Strategic Initiatives - Ongoing Services	2,500,000		2,500,000	-	2,500,000		2,500,000
<b>Totals</b>	<b>12,825,000</b>	<b>-</b>	<b>12,825,000</b>	<b>4,872,181</b>	<b>7,952,819</b>	<b>-</b>	<b>7,952,819</b>

Original Continuation Funding Budget	40,428,582
Actual Contract Amount Negotiated	40,074,172
<b>Additional Amount Available from Continuation Funding</b>	<b>354,410</b>
Dana Shores Civic Association TA	(2,871)
ECC Inclusion	27,499
Healthy Start Healthy Steps	(248,600)
Family Healthcare Foundation	(80,000)
Gulf Coast Jewish Family & Community Services	207,494
Preserve Vision	(73,092)
<b>Balance Available</b>	<b>184,840</b>



FY 2022-2023 Approved Uncommitted Program Funding Detail  
Regular Board Meeting - May 25, 2023

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Summer Passport for Kids	Leading Grants Summer Funding	Emerging Needs Funding	Emergency Funding	Match	Technical Assistance - Neighbor - hood Associations	Leading Grants - Small Non Profits	Leading Grants - Support New Programs	Investment Grants - All Four Focus Areas	Uniting Grant - Padres de Crianza	Uniting Grant - Support a New Program	Uniting Grant - Swim Lessons & Educ.	Investment Grant - Collaborate w/ SDHC Social Work Dept	Strategic Initiatives - After School Enhancements	Strategic Initiatives - Ongoing Services
Family Impact, Inc.	Family Dinner Table	The program will support children, families, and stakeholders by conducting focus groups, listening sessions, meetings, and Community Needs Assessments to produce local recommendations addressing community access to nutritious food and health resources. Additionally, the program will participate in community events to conduct outreach activities and distribute flyers with information about federal nutrition programs and community programs. Services will be accessible countywide.					36,060												
Redefiners	Americorp	The Americorp Senior Demonstration Program is a Match Grant to recruit volunteers to provide literacy tutoring services at Mort Elementary School and ReDefiners World Languages Center. The program will support children and families by assigning volunteer tutors to 64 children, Kindergarten through 5 <sup>th</sup> grade during school hours and out of school time.							16,800										
Metropolitan Ministries	Pathways to Hope	Provides resources to families experiencing housing insecurity at 10 Hillsborough County Schools with the goal of preventing homelessness.															807,709		

**FY 2022-2023 Approved Uncommitted Program Funding Detail**  
**Regular Board Meeting - May 25, 2023**

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Summer Passport for Kids	Leading Grants Summer Funding	Emerging Needs Funding	Emergency Funding	Match	Technical Assistance - Neighbor - hood Associations	Leading Grants - Small Non Profits	Leading Grants - Support New Programs	Investment Grants - All Four Focus Areas	Uniting Grant - Padres de Crianza	Uniting Grant - Support a New Program	Uniting Grant - Swim Lessons & Educ.	Investment Grant - Collaborate w/ SDHC Social Work Dept	Strategic Initiatives - After School Enhancements	Strategic Initiatives - Ongoing Services
Rebuilding Together Tampa Bay, Inc.	Safe & Healthy Homes for Families with Children	Deliver necessary and proven improvements in owner-occupied homes that will improve the living environments which will impact the overall health and safety of the children and their families. The goal is to mitigate hazards in the house that could impact their well-being.													285,063				
Housing Authority of the City of Tampa	Building Hope	Provides families and children living in Tampa Housing Authority's selected developments and their surrounding zip codes with positive experiences to build resilience. Families participate in case management and quarterly events. Children receive developmental screening. Elementary/middle school youth receive afterschool and summer programs.											576,638						
St. Joseph's Hospital, Inc.	Community Maternity Clinic	Install and operate a community maternity clinic to provide holistic prenatal care to uninsured and underinsured pregnant individuals in Hillsborough County to increase access to care and improve health and safety for children.											556,674						
Easter Seals Florida, Inc.	The Incredible Years with Easter Seals	A set of interlocking, comprehensive, and developmentally based programs targeting parents, teacher, and children. Programs are designed to work jointly to promote emotional, social, and academic competence and to prevent, reduce, and treat behavioral and emotional problems in children ages 3-8.											342,737						

**FY 2022-2023 Approved Uncommitted Program Funding Detail**  
**Regular Board Meeting - May 25, 2023**

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Summer Passport for Kids	Leading Grants Summer Funding	Emerging Needs Funding	Emergency Funding	Match	Technical Assistance - Neighbor - hood Associations	Leading Grants - Small Non Profits	Leading Grants - Support New Programs	Investment Grants - All Four Focus Areas	Uniting Grant - Padres de Crianza	Uniting Grant - Support a New Program	Uniting Grant - Swim Lessons & Educ.	Investment Grant - Collaborate w/ SDHC Social Work Dept	Strategic Initiatives - After School Enhancements	Strategic Initiatives - Ongoing Services
Florida State University, Learning Systems Institute	Cognitively Guided Instruction (CGI) Project	Evidence-based mathematics teacher professional development and school year support to VPK-3rd grade teachers in Hillsborough County Public Schools. Teachers in the program will have more accurate knowledge of student's mathematics learning progression helping them make more informed decisions about teaching strategies.											606,720						
Gulf Coast Jewish Family & Community Services	Padres de Crianza	A Padres de Crianza program designed after the agency's Kinship Program. This program will extend Kinship services to relatives/non-relatives who provide primary care for Hispanic/Latino children to promote and sustain family stability.												178,581					
Frameworks of Tampa Bay, Inc.	Strategic Imitative: Excel Student Workshops	After school services.																15,371	
Instruments 4 Life, Inc.	Strategic initiative: Instrument Workshops	After school services.																22,500	
G3 Life Application, Inc.	Strategic initiative: Health/Fitness	After school services.																56,160	
Florida Education Fund, Inc.	Strategic Initiative: Robotics/Gaming/Gaming Design	After school services.																25,500	

FY 2022-2023 Approved Uncommitted Program Funding Detail  
Regular Board Meeting - May 25, 2023

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Summer Passport for Kids	Leading Grants Summer Funding	Emerging Needs Funding	Emergency Funding	Match	Technical Assistance - Neighbor - hood Associations	Leading Grants - Small Non Profits	Leading Grants - Support New Programs	Investment Grants - All Four Focus Areas	Uniting Grant - Padres de Crianza	Uniting Grant - Support a New Program	Uniting Grant - Swim Lessons & Educ.	Investment Grant - Collaborate w/ SDHC Social Work Dept	Strategic Initiatives - After School Enhancements	Strategic Initiatives - Ongoing Services
Hillsborough County BOCC	Healthcare Enrollment Outreach	The purpose of this outreach campaign is to expand awareness efforts of the Hillsborough County Health Care Plan among its target audience and ultimately increase enrollment numbers. The zip codes identified were a review of individuals in Hillsborough County without insurance and at or below 175% poverty line.					62,911												
Florida Education Fund, Inc.	FEF Codemasters	Provides youth hands on opportunities to learn coding and creating with technology. They will develop skills needed to pursue and succeed in the jobs of the future, and to explore exciting science, technology, engineering, art, and mathematics careers.																43,174	
Instruments 4 Life, Inc.	Music Outreach Program	Learn a musical instrument through weekly group lessons. Students learn music terminology, how to read chord charts, and how to play introductory songs. Through playing music together, students develop communication, intrapersonal, and creative thinking skills. At course completion, each student can earn an instrument to keep.																27,500	

**FY 2022-2023 Approved Uncommitted Program Funding Detail**  
**Regular Board Meeting - May 25, 2023**

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Summer Passport for Kids	Leading Grants Summer Funding	Emerging Needs Funding	Emergency Funding	Match	Technical Assistance - Neighbor - hood Associations	Leading Grants - Small Non Profits	Leading Grants - Support New Programs	Investment Grants - All Four Focus Areas	Uniting Grant - Padres de Crianza	Uniting Grant - Support a New Program	Uniting Grant - Swim Lessons & Educ.	Investment Grant - Collaborate w/ SDHC Social Work Dept	Strategic Initiatives - After School Enhancements	Strategic Initiatives - Ongoing Services
Joshua Way of Hope	Build a Stronger Me Character Development Program	Provides training and practical application activities to 3 <sup>rd</sup> through 8 <sup>th</sup> graders, focusing on character development aiming to prevent juvenile delinquency/substance abuse/improving educational outcomes. Focus on (5) areas of human development.																79,804	
Redefiners	Global Explorers Program	Program is designed to expose K-8 <sup>th</sup> grade participants to new cultures, introduce them to communication skills in a foreign language (Arabic, Mandarin, or Spanish) and prepare participants to be global citizens. The eight-week program promotes character, literacy, and social-cultural development.																57,375	
Heart Gallery of Tampa	Technology Upgrades	Laptops, Docking Stations, Monitors, Keyboard, Printer/Toner, IT Services, Phones, Phone Accessories, LED Lights		9,670															
Redefiners World Language, Inc.	Fund Development & Marketing Capacity Project	Sales Navigator Core (LinkedIn), Double the Donation 360MatchPro, Salesforce Licenses, Facebook Advertising, LinkedIn Campaign Ads, Bench Signs	10,000																
Tampa Jewish Family Services	Moving Forward	Board Retreat, Strategic Planning Training, Executive Coaching, Fundraising Plan (All through Non Profit Leadership Center)		9,150															
Wheels of Success, Inc.	Strategic Planning & Tech Upgrades	Strategic Planning Guide, Computers, Shredders, Scanner, Printer, Survey Monkey Access		10,000															

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ALK of Florida d/b/a Resource Empowerment Center, Inc.	Villages Children and Families Engaging CAFÉ	Program goals include increased knowledge and referral to community partners, increase family involvement with school, improve child social competence, improve academic performance, and reduction in child aggression.									100,000								
Building Healthy Futures, Inc.	Art Therapy Program ATP	For women seeking a safe space to express and create, using integrative artistic approach to foster personal development, healing, and mental well-being.									89,300								
Heart of Adoptions Alliance, Inc.	Thrive Adoption Support	THRIVE will offer adoptive families in North and Central Tampa accessible post adoption support and education to help them navigate those challenges successfully and ensure a safe secure and permanent place									29,800								
Joshua Way of Hope, Inc.	Life Skills 360 Training Institute	Provide in person training classes and activities to children addressing educational/financial/ physical/social emotional learning competencies to provide skills/tools/techniques to enhance growth and development. Offer four training sessions per year consisting of 5 sessions each.									94,190								

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Rooted in Play	Popup Adventure Playground	Designed to provide consistent, self-directed play opportunities to children in Hillsborough County. The project has (3) elements, popup events, professional development for educators, and parent tools and resources. Each element endeavors to convey the importance of play to a child's development.									37,810								
Children's Museum of Tampa, Inc., d/b/a Glazer Children's Museum	Summer Passports	Summer Camp Imagination consists of multiple classes (separated by age/grade), each with one lead teacher and one assistant teacher. Camps follow a consistent schedule including morning story times, snack and lunch breaks, Museum play time, and afternoon outdoor play. Each week of camp is based on an imaginative theme with cross-curricular programs, social-emotional learning, and guest speakers. Weeks 6-8 are GCM's Autism-Affirming weeks of camp and include additional training, staffing, and other modifications designed to engage children with Autism Spectrum Disorder and other learning differences.			11,835														
Museum of Science and Industry	Summer Passports	Offers hands-on, inquiry based STEAM (science, technology, engineering, art and mathematics) camps. The program will host about 200 students per week over a ten week period. We hire certified teachers for our summer programs.			24,270														

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Tampa Museum of Art	Summer Passports	The facilities provide space for up to three camps at a time, including a multimedia room, access to new technology in the Tech Classroom, and, pottery and sculpture building in our new Ceramic Studio. As always, the camps will be taught by skilled art educators supported by assistant facilitators and volunteers using the Museum's world class collections and exhibitions as inspiration. Camp class sizes range from 10-20 students as studio space and equipment provides.			7,350														
Lightning Foundation	Summer Passports	Lightning Foundation Youth Ball Hockey programs for 3-5 year olds, 5-13 year olds, and high school students. We run Adult Ball Hockey leagues. We host a multi-sport camp each summer at the Training Center. Also, for ice hockey we have Learn to Plays and Rookie leagues for 5 – 10 year olds, Learn to Skate for 3 – 9 year olds, and summer ice hockey camps.			40,600														
Zoo Tampa	Summer Passports	The zoo rescues, rehabilitates and cares for animals by creating exceptional personalized experiences that connect people with wildlife and each other in fun, immersive ways. The camps follow guidelines of the American Camp Association to support a fun learning environment for the summer.			33,562														



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Tampa Bay Performing Arts Center d/b/a Straz Center for the Performing Arts	Summer Passports	Camps inspire, educate and enhance our community through the transformative power of the performing arts. In 2006, The Straz began a proactive scholarship program to identify and enroll disadvantaged children into more than 30 different Patel Conservatory summer classes and camps. The partnership with the Children's Board launched in 2019 with enrollment for underserved youth through CBHC Family Resource Centers.			21,772														
Tampa Theatre	Summer Passports	This summer, the camp will light up again as young filmmakers come together to produce their visions on the big screen, thanks to our presenting sponsor Film Tampa Bay and our long-time partners, the Florida Center for Instructional Technology at the USF College of Education! Our Full day Live Action Camp gives campers the opportunity to work together to create, produce, and act in their original short films. Campers will also participate in film studies, learn new filming techniques, practice special effects, and more!			2,400														
A Kid's Place of Tampa Bay, Inc.	Power for Kids	In need of purchasing 3 generators for their homes sheltering children.					42,435												

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Tampa Housing Development Corporation d/b/a Housing Authority of the City of Tampa	2023 Summer at the Oaks	Eight-week camp provides (50) children with literacy, STEM, safety, arts, fitness, and character development through fun activities along with local field trips.				30,000													
Family Enrichment Center, Inc.	2023 Summer STEAM-sational	Free six-week summer camp for (50) children ages 6-14 residing in Hillsborough County. The camp is 8am – 6pm (10 hours) a safe, fun and educational experience for children. The camp offers well planned activities in STEAM and fun Friday Field Trips.				30,000													
Redefiners World Languages	2023 Summer Spanish Language and Technology Camp	Four-week camp to learn Spanish and Technology. Provides (50) participants explore Cuba, learn customs, culture and the language while engaging in STEM, literacy, art, swimming, and soccer.				30,000													
ALK of Florida d/b/a Resource Empowerment Center, Inc.	Technical Assistance	Expansion goals to enhance case management and technology capacity. An enhanced system will securely store, retrieve, collaborate, and significantly expand our reporting capabilities.		7,000															
Frameworks of Tampa Bay, Inc.	Technical Assistance	Support development of a "Brand House" to advance its mission and communications through collaborative process that will clarify messaging, story and more effectively connect with its audience.	10,000																

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Rooted in Play	Technical Assistance	To expand services including popup capabilities by hiring/training staff, collecting data at events, and engaging in fundraising/strategic planning.		7,892															
Umoja	Technical Assistance	Enhance its service enrollment process (food, tutoring, health fairs in East Tampa) by moving to digital data collection and assessment procedures.	5,248																
University Area Community Development Corporation	Get Moving! With Water Safety	Get Moving! With Water Safety program will consist of water safety education/instruction for parents/caregivers, and children. CPR classes for parents and caregivers and swim lessons for children (ages birth-18) which take place at the pool at our Uptown Sky Apartment Complex.														40,651			
Brandon Sports and Aquatics d/b/a High 5, Inc.	Water Safety	High5 wants to lead the way in providing swim lessons to as many families as possible, at no cost, to ensure that children (3-18) are water safe, and caregivers are knowledgeable in water safety														39,987			
St. Joseph's Children's Hospital	Pediatric Echo Lab and Intensive Care Units	Purchase of cooling treatment, transducers, and rhino-laryngoscope for echo lab, neonatal intensive care unit, and pediatric intensive care unit to provide lifesaving treatments to children of all ages.										150,000							

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Florida Health Sciences Center	Tampa General Hospital Gastrointestinal Center of Excellence	The proposed equipment will be utilized at Tampa General Hospital's Children's Hospital for the Pediatric Gastrointestinal (GI) Center of Excellence program. The equipment will be utilized to test, diagnose and perform procedures on children with many complex GI systems such as constipation, irritable bowel syndrome, nutritional problems and more.										149,982							
TOTAL			25,248	43,712	141,789	90,000	141,406	-	16,800	-	351,100	299,982	2,082,769	178,581	285,063	80,638	807,709	327,384	-
Total Approved			4,872,181																
Total Current Requests			-																

# Good News

*from our funded partners*

**Regular Board Meeting**

**May | 2023**



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**Children's Board**  
HILLSBOROUGH COUNTY

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[www.ChildrensBoard.org](http://www.ChildrensBoard.org)

# Boys & Girls Clubs of Tampa Bay

## After-Zone Elementary School Initiative

The Tomlin Boys and Girls Club decided to undertake a beautification project as part of their Million Hours of Service initiative this spring. Every Tuesday, the group has been working diligently to revitalize the pond located in front of their school. Their efforts have entailed tasks such as collecting litter, clearing leaves, planting blooms, draining and cleaning the pond, as well as painting and sweeping the area. Following eight weeks of unwavering determination and hard work, the members held a ribbon-cutting ceremony on April 10th to celebrate their accomplishments.



# Boys & Girls Clubs of Tampa Bay

## Brandon Art Masters! (BAM!)



As we celebrate Women's History Month in March, the talented BAM! art students wanted to express their gratitude to the women that have impacted their lives and the community. They made a conscious effort to show daily appreciation and recognize at least one woman in their lives, whether it be their mother, grandmother, teacher, principal, or coach. Additionally, the children took the time to research different women in history and their contributions to society, while also studying women from various cultures to compare how they can make a difference in their club, school, community, and the world. To showcase their appreciation, the students presented their poems, songs, and artwork to their families in a touching display of "What Women's History Means to Me."



"Women's History Month means honoring women all over the world." ~Nioami

"Women's History Month means celebrating everything that women have done for us in the past." ~Mar'Qulelia

"Because of all their hard work, I know that men aren't the only ones that can rule the world." ~ Lia

"Women's History Month means supporting all women and encouraging all girls. ~ Jeanpaul

"Women aren't just women they are the ultimate superheroes." ~ Luis



"What would the world be without women? .... Nothing and this is why we celebrate women because women makes the world everything." ~ McKenzie

"Women's History Month means recognizing women all across the world because they deserve their flowers." Sophia

"I couldn't imagine a world without my mom or women. Actually there wouldn't be a world or my mom. Women rule the world so we have to celebrate them. ~ Marcus



# ReDefiners World Languages

## Multilingual Citizens Program (MCP)

We're thrilled to share with you some incredible news about our March classes funded by the Children's Board of Hillsborough County. Our students have been busy learning, growing, and having a blast, and we can't wait to tell you all about it! From exploring different cultures to mastering language skills, our classes have been packed with excitement and adventure.

We want to give a shoutout to our incredible ESOL classes for parents and caregivers. Learning English has never been more enjoyable! Our classes offer a warm and inviting atmosphere for language learners of all levels. In addition to improving their English skills, our students can connect with others in their community and make new friends. Take a peek at some snapshots from our latest class and see for yourself the fun we have while learning. What an interactive and immersive language learning experience like no other!

We also want to give a big round of applause to two outstanding students who recently completed our Basic Living ESOL course. Congratulations, Nery and Claudia! We are incredibly proud of the progress you have made in learning English and all of your achievements. Your dedication and hard work have paid off, and we cannot wait to see you tackle new challenges in the future. Keep up the fantastic work!





# Girl Scouts of West Central Florida

## Girl Scout Troop Program

The Girl Scouts of West Central Florida have joined forces with the Tampa Housing Authority and City of Tampa Parks & Recreation to provide an exciting learning opportunity for girls. Through the Girl Scout Cookie Program, members of this troop have earned their Entrepreneur Badge and gained essential skills in goal setting, decision making, money management, people skills, and business ethics. The girls have taken turns managing inventory, taking orders, and marketing to customers, all while learning important lessons such as how to set and work towards goals, communicate effectively, market their product, handle money, and make ethical decisions as a team. The troop is now focused on earning their eco-camper badge, which focuses on environmental issues, and preparing for their first camping trip at Girl Scout West Central Florida's Camp Dorothy Thomas in Riverview.



# Success 4 Kids and Families

## Successful Families

### Testimonial

Dear Sir/Madam,

I am writing this letter to express my sincere gratitude for allowing us to be a part of the Parent's Training Program and awarding the sports scholarship to my son, Carlos Joel Nunez-Florez. This scholarship made it possible for him to participate in the Winter Program of the Rural Soccer Youth Association in Wimauma. It was a wonderful experience for us as parents and an opportunity for our son to have fun and grow. We appreciate your guidance and support throughout the entire process.

I would like to take this opportunity to wish you every success and thank you for offering such a valuable program.

Best regards,  
Sharon M. F R



# **The University of South Florida Board of Trustees**

## **Hillsborough HIPPY Parent Involvement Program**

### **Testimonial**

I received valuable assistance from Kharla when seeking financial aid to cover unexpected legal expenses. Despite the expenses being too high to cover, Kharla remained in regular contact with me, exploring all possible options. Ultimately, the program was able to provide me with a \$250 Walmart gift card, which proved immensely helpful to my son and me. With this gift card, I was able to purchase groceries for the month and make my monthly payment to my attorney. I am deeply grateful for the support provided by this program.

Sincerely,  
K. Albino



**Children's Board**  
HILLSBOROUGH COUNTY

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# The University of South Florida Board of Trustees

## Hillsborough HIPPY Parent Involvement Program



During the Spring Lifecycles group meeting on March 24, 2023, we had the pleasure of meeting Arielle and her grandparents. Arielle looked beautiful in her butterfly dress and shared her experiences with butterflies by presenting a poster board and reading a story she had written. This was just one of the activities presented at the group meeting, where children and parents had the opportunity to learn about butterflies and use their creativity to make their own butterfly. Arielle's excitement for the activity was contagious, and her reading skills at the age of four were remarkable. Her grandmother, Charlotte, deserves credit for dedicating time to prepare Arielle for early success in school, and they both thanked HIPPY for their assistance in the process.

For Charlotte, the butterfly has significant religious symbolism, representing the resurrection of Jesus. The lifecycle of a butterfly teaches young children about the process of life and death, and how new life can emerge from what appears to be death.

Studying the metamorphosis of the butterfly is an annual activity that Arielle enjoys very much. She is always excited to see each stage again and looks for eggs, counts caterpillars, and shows her grandmother the various sizes. They also plant more seeds to ensure the caterpillars have enough leaves to eat, and Arielle checks on the chrysalis daily. She even names each butterfly and carefully sets them on a picked pentas flower once their wings are dry.

Charlotte has been aiding the monarch butterfly for over 30 years by planting milkweed plants for the caterpillars to eat and red pentas for the butterflies. She also plants other butterfly plants, such as lantana, and keeps the milkweed plants in pots to protect them from predators.

In closing, Charlotte shared information about obtaining items to witness the metamorphosis of the butterfly at home. She encourages buying milkweed plants from garden shops, and notes that the monarch organization will send free seeds upon request, as the monarch butterfly is on the endangered list.

As the program director, it is heartwarming to see parents and children learning together through the HIPPY program. Arielle, at the age of four, is a shining example of the positive impact of early education and family involvement.



# The University of South Florida Board of Trustees

## Helping our Toddlers, Developing our Children's Skills (HOTDOCS) & Developing Our Children's Skills K-5 (DOCS K-5)



Our behavioral parent training programs, HOT DOCS & DOCS K-5, use positive behavior supports and problem-solving techniques to empower caregivers to better understand their child's behavior and intervene effectively. Over a six-week period, we cover a range of topics - such as sleeping, feeding, following directions, temper tantrums, calming down, homework, socializing, and other disruptive behaviors - to help parents deal with their child's challenging behavior. Many families feel overwhelmed before joining our program, but those who have completed the course report positive feedback, including improved parenting skills, reduced parenting stress, and better-behaved children. Here are some testimonials from our satisfied participants:

"This was an incredible resource that ought to be made available to all parents in the area. I learned many great techniques for managing my child's difficult behaviors and preparing for my other rising toddler. I feel much more confident in disciplining my children after this course. I greatly enjoyed it!" - HOT DOCS Participant

"I loved taking the class. It opened my eyes to the way I view things now. I take time to understand my child's problems before reaching any conclusions. I try to focus on triggers to prevent certain situations." - HOT DOCS Participant

"I thoroughly enjoyed the program and have gained so much more confidence in myself and my husband to parent our children. I have already recommended it to many friends. It's a hidden gem!" - HOT DOCS Participant

"I found the program very useful and learned a lot about navigating my child's new diagnosis. I highly recommend this class to others facing a similar situation. Thank you very much for helping my child and me!" - DOCS K-5 Participant

# Healthy Start Coalition of Hillsborough County

## Safe Baby Plus

### Testimonial

"I really enjoyed receiving the milestone packets throughout Lucy's first year. It was a way for me to watch her develop and grow over the first year. I liked getting feedback with ways to help encourage growth in the areas she might have been lacking. I loved that the feedback contained ways to add to or enhance playtime with Lucy to encourage development in areas she may have been weak in.

I wish I could have been a part of this program with my first baby. Here is a picture of little Miss Lucy getting ready to enjoy her first Easter egg hunt!"

- Mom Nicole and Lucy  
Safe Baby Plus 2023 Graduate 😊



# Preserve Vision Florida (PVF)

## Children's Vision Health and Safety Services



Preserve Vision Florida partnered with Gulf Coast Jewish Family and Community Services to provide eye health & safety education and free vision screenings. As summer approaches, we want to promote the use of sunglasses in the Sunshine State. It is estimated that 73% of adults wear sunglasses, but only 30% of children do. Here are 12 reasons why children should wear sunglasses:

1. The lens of the child's eye transmits about 70 percent more UV than the adult eye, putting their retina at a larger risk.
2. The cells of the lens of the eye are never replaced; the proteins of the lens are never replenished. The lens cannot repair itself; damage accumulates over a lifetime. Therefore, the earlier kids wear sunglasses, the less damage later on in life.
3. Kids under 10 are at a higher risk for both skin and eye damage, because their skin and eyes are more fragile.
4. Children are outdoors much more than adults, therefore it is likely that over 1/2 of their life exposure to the sun will occur within the first 20 years of their life.
5. Very bright sunlight – reflected off and, snow, water or the pavement – can cause immediate damage to the cornea,
6. Kids look up more, which means they are constantly looking up into the sun.
7. It is up to adults to train their kids on the damages sun can do. Like wearing seatbelts, not touching hot stoves... Children can be taught about sunglasses, but only if they have sunglasses.
8. When children's eyes get sunburned, unless it is severe, they will not feel the pain as they do with the skin. The warning signs are not so obvious.
9. The long-term effects of sunburned eyes are cumulative and not completely reversible. The cataract, pterygium and macular degeneration, melanomas of older age likely begin with childhood UV and blue light exposure.
10. Hats only protect from above, not below, where reflected UV from water, sand or concrete can do a lot of damage.
11. The variety of sunglasses for kids makes them easy and comfortable to wear. Be sure and look for a label that indicates 100% UV protection or a UV rating of 400 or more
12. Sunglasses are cool... and fun

# Champions for Children

## Parents as Teachers (PAT)

Good morning, we as parents are happy to be a part of the program Parents as Teachers because it is a great help to us, like establishing goals with our daughter for her to reach her milestones. Also, it helps us with creative activities that stimulate her development in a fun way. We appreciate the hard work done by every person involved in making this program possible. We were part of this program when my two-year-old was little, nine years later we had our third child, and we are so happy to be part of it again. Thank you!





# Seniors in Service of Tampa Bay

## Readers in Motion



Every child deserves a learning experience that is filled with patience, love, care, and compassion. Thanks to the support of the Children's Board of Hillsborough County, the students at Oak Grove Elementary receive just that every day through the Readers in Motion program. In this program, 12 Education Advocate volunteers serve in the kindergarten to second grade classrooms at Oak Grove, providing daily literacy, social, and emotional support to the students. This support is offered in the classroom during the school day, meeting the children where they are.

Among the 12 passionate, trained volunteers is "Grandma" Marisol, who is a Readers in Motion Education Advocate. She is ready to tutor and mentor students with her special skill set - fluent in both English and Spanish. This year, Grandma Marisol has played a critical role in meeting the increased need for bilingual academic and social/emotional support for over 40 ELL English Language Learners and ESOL students. Less than five students in the classroom where Grandma Marisol serves are fluent in English, and the remaining 15+ students in her classroom and 30+ in neighboring classrooms have a primary language other than English. To ensure that these students do not fall into a language barrier gap, Grandma Marisol dedicates nearly forty hours a week to tutor and mentor them. She creates special bonds and a safe space for them, providing the additional support they need to succeed.

Grandma Marisol's day starts at 7:00 am, arriving at the same time as the students, and often ends after school dismissal. With her lifelong experience in serving children, she quickly identifies when a child is having a "bad day," difficulty with the morning transition to school, or challenging situations throughout the day. She steps in right away to connect with and support the child. According to Grandma Marisol, nothing gives her more pride and joy than seeing the children learn a new letter, attempt to write their name by themselves, or name the right number. Each of the 12 Readers in Motion Education Advocates has their own story of how they provide consistent, daily support to students, filled with patience, love, care, and compassion. We are proud to be able to serve the community in this way. Thank you, Children's Board of Hillsborough County!

# Family Healthcare Foundation

## Connecting Kids to Care

A family with a young child, who had complex and chronic medical needs, sought guidance from Navigator Melissa of the Connecting Kids to Care Program regarding their health insurance options. Despite their unsuccessful attempt to obtain Medicaid, Melissa came to their aid by examining their eligibility notices and offering advice on the next course of action. Thanks to Melissa's assistance, the family was able to secure Florida KidCare subsidized coverage at a monthly rate of \$15, and the child was also approved for Children's Medical Services, which covers important items like diapers, wipes, and additional services to support the child's complex healthcare needs. The family expressed their gratitude towards the Connecting Kids to Care Program for their invaluable assistance and aid in comprehending the necessary steps to obtain coverage for their children.



# Tampa Metropolitan Area YMCA

## Sulphur Springs YMCA Out of School Time

They had SMART “vision” and they wanted to share it. Our amazing students at the Sulphur Springs YMCA Out of School Time program learned about SMART goal setting (Specific, Measurable, Achievable, Relevant, and Time-Bound). Following a robust discussion about their goals and aspirations for the year, both with each other and with their counselors, they were tasked with creating a personal vision board. It was amazing to see how the students perceived themselves and visualized how they can impact their future. Way to go, everyone!



On to some additional cool news, we held an Ice Cream Party gift for our students who received the highest scores in behavior for the quarter. The fun-filled event was held in our new Incentive Room. They had a blast with staff and were definitely motivated to earn the opportunity to spend time in this fun room. It's a win-win for everyone.



# Big Brothers Big Sisters of Tampa Bay

## 1-to-1 Mentoring (Middle)

In November 2022, Big Sister Jaz and Little Sister Macayla were matched for the first time. Since then, they have enjoyed fun outings, had positive check-ins, and are continuing to form a strong bond. Macayla's mother enrolled her in the program to provide a positive role model for her child, as her older son has been matched for 8 years now.

Despite Jaz's high energy and Macayla's reserved nature, Mom was surprised at how quickly Macayla opened up to her Big Sister and how comfortable she was with Jaz. When asked about their relationship, Jaz echoed Mom's sentiments, feeling that they had an instant connection at the match meeting. Jaz knew they would get along well because Macayla was interactive and smiling, even though she was a bit quiet.

Over the past few months, the match has participated in a variety of activities, including bowling, skating, dining out, hanging out at the mall, and even studying at Macayla's house. When asked about her friendship with her Big Sister, Macayla said it was even better than expected because they do so many different things together and always have fun, no matter what they do.





## Outreach Events Calendar

The Children's Board will have a presence at the following community events. Contact Dexter Lewis, Director of Public Relations, at [lewisbd@childrensboard.org](mailto:lewisbd@childrensboard.org) for more information about a particular event.

### June

- 06.06.23     **Children's Board Free Tuesday**  
Glazer Children's Museum  
110 West Gasparilla Plaza, Tampa  
9:00 am-5:00 pm
- 06.11.23     **Juneteenth R.O.C. The Block Festival – Tampa Sports Authority**  
Tampa Sports Authority  
4201 North Dale Mabry Highway, Tampa  
3:00 pm-7:00 pm
- 06.18.23     **ArfoCan Tampa Juneteenth Festival**  
Perry Harvey Sr. Park  
1000 East Harrison Street, Tampa  
5:00 pm-7:00 pm
- 06.22.23     **World Largest Swim Lesson**  
City of Tampa Parks & Recs – 12 Locations  
Bobby Hicks Pool  
Copeland Pool  
Cuscaden Pool  
Cyrus Greene Pool  
Danny Del Rio Pool  
Interbay Pool  
Loretta Ingraham Pool  
Martin Luther King Jr Pool  
Roy Jenkins Pool  
Spicola Family Pool  
Sulphur Springs Pool  
Williams Pool  
10:00 am-12:00 pm