

CHILDREN'S BOARD OF HILLSBOROUGH COUNTY

REGULAR BOARD MEETING

APRIL 22, 2021 ~ 3:00 PM

AGENDA

MISSION: The Children's Board invests in partnerships and quality programs to support the success of all children and families in Hillsborough County.

CONFERENCE CALL

Conference Line: 1-813-515-8094
Access Code: 479 204 397#

CALL TO ORDER

Attendance Verification
Quorum Verification
Invocation and Pledge of Allegiance

E. Narain
K. Austin
E. Narain
E. Narain

PUBLIC COMMENT

The Children's Board of Hillsborough County welcomes comments from the public. Those who wish to address the Board may do so at this time. Those addressing the Board should state their full name and affiliation for the official record. In the interest of time, we ask that one person be designated to speak on behalf of a constituency and that all comments are limited to three (3) minutes.

E. Narain

EXECUTIVE DIRECTOR DISCLOSURE

K. Parris

PROVIDER PRESENTATIONS

Lutheran Family Services

M. Negron
M. Carroll/A. May

ACTION ITEMS

1. **Approval;** March 25, 2021 Regular Board Meeting Minutes
2. **Approval;** Approval of FY 2021 Summer Services Grants

E. Narain
M. Negron

REPORTS/PRESENTATIONS

1. Executive Director Reports
 - A. Activities – March 26, 2021 – April 22, 2021
 - B. Racial Equity Investment Update
 - C. Covid-19 Vaccine Update
 - D. HB 419/ SB1282 Early Learning
 - E. Board Elections
2. Programs Reports

K. Parris
K. Parris
K. Parris
K. Parris
K. Parris
K. Parris
M. Negron

- | | |
|--|-------------|
| 3. Finance Reports | T. Williams |
| 4. Public Relations Report | D. Lewis |
| 5. FY 2021 Quarter 2 Strategic Plan Report | T. James |

OLD/NEW BUSINESS

ATTACHMENTS

1. Contract Signature Logs (ASO, Programs, Vendors)
2. March 2021 Financial Statements
3. Technical Assistance Grant – Neighborhood Safety – Summary Report
4. Good News!

IMPORTANT DATES TO REMEMBER

May

Executive/Finance Committee Meeting	May 13, 2021	12:00 PM
Regular Board Meeting	May 27, 2021	3:00 PM

June

Executive/Finance Committee Meeting	June 10, 2021	12:00 PM
Regular Board Meeting	June 24, 2021	3:00 PM

July

No Meetings

August

Executive/Finance Committee Meeting	August 26, 2021	12:00 PM
Budget Workshop	August 26, 2021	1:00 PM
Regular Board Meeting	August 26, 2021	3:00 PM

September

Executive/Finance Committee Meeting	September 09, 2021	12:00 PM
Regular Board Meeting	September 23, 2021	3:00 PM

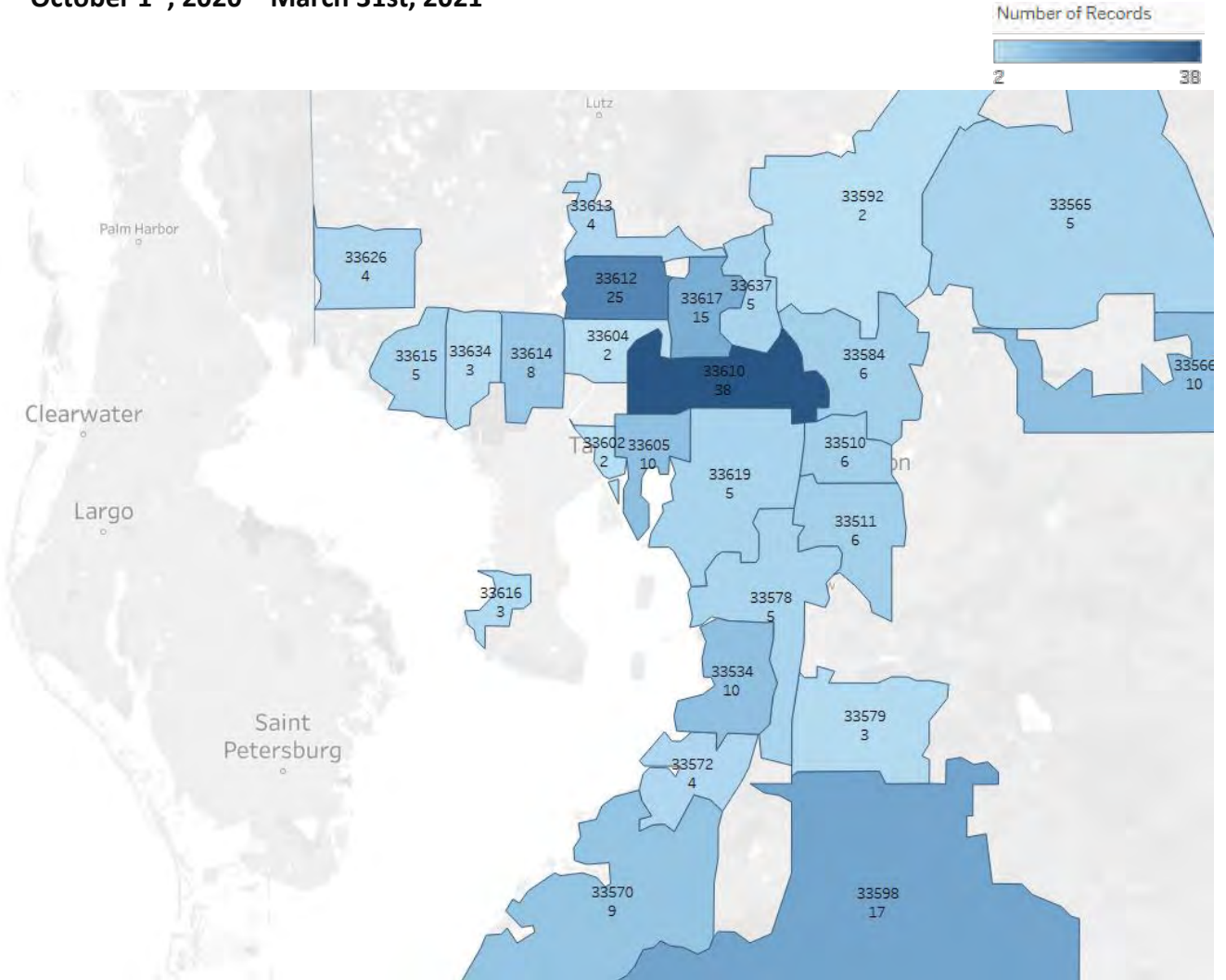
Children's Board of Hillsborough County

Agency: Lutheran Services Florida, Inc.

Program: Children's Board Family Resource Centers

Number of Participants Served by Zip Code in FY2021

October 1st, 2020 – March 31st, 2021



Map prepared by Children's Board of Hillsborough County. The map color shows the number of participants served by zip code. Map based on 212 participants served from 10/01/2020 to 03/31/2021.

Lutheran Services Florida Children's Board Family Resource Centers



**Mike Carroll – Executive
Vice President of
Programs**

**April May – Program
Director, Children's
Board Family Resource
Centers**



Lutheran Services Florida

- **Founded in 1982, LSF currently operates 60 programs with more than 1300 staff statewide. These services touch the lives of 1 in 50 Floridians annually.**
- **Services include Head Start and Early Head Start, juvenile delinquency prevention including four Child in Need of Services/Family In Need of Services residential shelters, child welfare diversion, case management and adoption services, refugee and resettlement services, substance abuse mental health services, and adult advocacy and guardianship services.**
- **In Hillsborough County, LSF provides Early Head Start to 130 families as a delegate of Hillsborough County as well as refugee and resettlement services.**



Children's Board Family Resource Centers



LSF began CBFRC operations on October 1, 2020

CBRFRC Program Provides:

- **Universal access to educational and recreational opportunities**
- **Open Monday through Saturday at 7 locations: Brandon, Central Tampa, North Tampa, Plant City (temporarily closed), South County, Temple Terrace and Town 'N Country**
- **Information and referral services to community resources**
- **Service Coordination- families with children age 0 to 5**
- **Community partnerships to deliver services**
- **Center Services & Center Driven Programming**



Service Delivery



- **National Family Support Network:
Family Support Principles & Five Protective Factors**
- **Work in collaboration with service providers contracted directly by the Children's Board**
- **Partnerships**
 - Sincerely Santa
 - Junior League Diaper Bank & Giving Libraries
 - PNC Foundation Grant – 14 New Computers
 - Let's Learn Spanish
 - Parent/Caregiver Yoga





Quarter 1 & 2 Outcome Data



	Service Total	Service Level	Achieving Participants	Outcome Benchmark	Outcome Level
Concrete Supports	212	67%	195	85%	92%
Social Supports	251	7%	245	NA	98%
Facility Agreements	18	21%	18	NA	100%
Community Engagement	1	1%	1	NA	100%
Community Resource Access	628	90%	628	NA	100%

	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	March 2021	Total
NEW MEMBERS	279	251	375	465	491	467	2328
MEMBERS SERVED	717	763	955	1018	1432	1640	6525
SERVICES	1352	1535	2141	2146	3210	3470	13854



Outreach



- CBFRC Website- 41% increase in visits from Q1 to Q2
- Facebook- \$125 ad for 5 days in March to promote CBFRC page
 - Ad Reached 7,156 people
 - 251 new page followers (470% increase)
- Community Advisory Councils- Convened in 6 open Centers- engaging individuals as CAC members from business, health, school, faith-based, community leadership, and at large



Supporting Families





Center Driven Programming



Sensory Play

Sighting Sight Words

Little Leaders

Family Movie & Game Nights

Let's Make Music

Story Time

Monthly Events

Learning ABC's

Arts & Crafts





CHILDREN'S BOARD OF HILLSBOROUGH COUNTY

REGULAR BOARD MEETING

March 25, 2021 ~ 3:00 PM

MEETING MINUTES

Subject	Regular Board Meeting	Date	March 25, 2021
Facilitator	Edwin Narain, Chair	Meeting Time	3:00 PM
Location	Conference Call: 1-866-899-4679 Access Code: 579-512-941 1002 East Palm Ave. Tampa, FL 33605	Actual Meeting Time	3:02 PM –3:37 PM
		Adjourned	3:37 PM
Board Member Attendance	Edwin Narain, Chair Andy Mayts, Vice-Chair Robin DeLaVergne, Secretary/Treasurer via phone Katherine Essrig	Megan Proulx Dempsey Frank Prado via phone Addison Davis Gwen Myers Lynn Gray	
Other Attendees	Kelley Parris, Executive Director David Adams, CBHC Board Attorney Kristina Austin, Recorder Paula Scott, CBHC Staff	Maria Negron, CBHC Staff Jan Houser, CBHC Staff Tonia Williams, CBHC Staff Jamie Robe, CBHC Staff	

SUMMARY

No.	Topic	Highlights
I	CALL TO ORDER PUBLIC COMMENT	E. Narain called the meeting to order at 3:02 PM. <ul style="list-style-type: none"> E. Narain led the Invocation and Pledge of Allegiance. E. Narain called for Board attendance verification. E. Narain called for Public Comment; there was none.
II.	PROVIDER PRESENTATION	M. Negron introduced Clarissa Rain and Kelley Sims, Chief Development Officer, Feeding Tampa Bay (FTB). C. Rain and K. Sims narrated a presentation on FTB's "Feeding Minds School Pantries" (FMSP) program. Highlighted details included: <ul style="list-style-type: none"> FTB serves ten (10) counties in West Central Florida; Currently, 1 million individuals are receiving food from FTB on a regular basis; It is projected 85 million meals will be served this year; The FMSP works with the entire family to remove barriers to food access; There are twenty-two (22) Hillsborough County Public Schools participating in the FMSP program; Sixteen (16) of the Public Schools are funded by the Children's Board (CBHC); Through its partnership with CBHC, the FMSP has provided 240,000 meals.
III.	ACTION ITEMS	

SUMMARY

No.	Topic	Highlights
	<p>1. 2-25-2021 Regular Board Meeting Minutes</p> <p style="text-align: right;">Motion (1)</p>	<p>E. Narain requested approval of the February 25, 2021 Regular Board Meeting minutes.</p> <p><i>Motion by Gwen Myers to approve the February 25, 2021 Regular Board Meeting minutes; second by Katherine Essrig. Motion carried (9-0).</i></p>
	<p>2. Acceptance of FY 2019-2020 Audited Financial Statements</p> <p style="text-align: right;">Motion (2)</p>	<p>E. Narain requested acceptance on behalf of the Board Executive/Finance Committee of the FY 2019 Audited Financial Statements.</p> <p>John J. Brielmaier, Carr, Riggs & Ingram, provided a presentation reviewing the following highlights:</p> <ul style="list-style-type: none"> • Financial Statement Overview; • Audit Results; • Those Charged with Governance Communication. <p>A. Mayts informed the Board he requested an Executive Session with David Alvarez, during the April 2021 Executive/Finance Committee Meeting. The staff exited the meeting room. A. Mayts stated there were no concerns, resulting in a clean audit.</p> <p><i>Motion by Megan Proulx Dempsey to accept the FY 2019-2020 audited financial statement; second by Gwen Myers. Motion carried (9-0).</i></p>
	<p>3. Approval of Contract Amendment to expand the Healthy Start Coalition 's Safe Baby Plus program</p> <p style="text-align: right;">Motion (3)</p>	<p>M. Negrón asked for approval of contract amendment to expand the Healthy Start Coalition, Safe Baby Plus program.</p> <ul style="list-style-type: none"> • Expansion of amended contract not to exceed \$73,750; • The total FY 2020-2021 including the amended amount would be \$1,197,970 • The first year would support best practices in the areas of Health, Safety and Child Development in collaboration with Women and Infants and Children (WIC) Department of Health Services; • The second year's expansion amount may be annualized up to \$149,850. <p><i>Motion by Lynn Gray to approve the contract amendment to expand the Healthy Start Coalition's Safe Baby Plus program; second by Megan Proulx Dempsey. Motion carried (9-0).</i></p>
	<p>4. Approval to Release a Request for Proposal of a Level (2) Uniting Grant</p> <p style="text-align: right;">Motion (4)</p>	<p>M. Negrón asked for approval to release a request for proposal of a Level (2) Uniting Grant focusing on Women Centered Wellness;</p> <ul style="list-style-type: none"> • Total allocation not to exceed \$250,000; • The grant will support best practices in the areas of Health and Safety and/or Family Support; • The second year may be annualized for up to \$250,000. <p><i>Motion by Addison Davis to approve the release request for proposal of a Level (2) Uniting Grant on Women Centered Wellness; second by Gwen Myers. Motion carried (9-0).</i></p>
	<p>5. Approval to Release a Request for Proposals if a Level(3) Leading Grant</p>	<p>M. Negrón asked for approval to release a request for proposal of a Level (3) Leading Grant to fund an Art Therapy Program for children of addicted caregivers.</p> <ul style="list-style-type: none"> • Total allocation not to exceed \$75,000; • The grant will utilize best practices in the area of children are developmentally on track and family support; • The second year may be annualized for up to \$75,000.

SUMMARY

No.	Topic	Highlights
	Motion (5)	<p><i>Motion by Lynn Gray to approve the release request for proposal of a Level (3) Leading Grant to fund an Art Therapy Program for children of addicted caregivers; second by Gwen Myers. Motion carried (9-0).</i></p>
	6. Approval to Obligate Emergency Funding and Release Request for Proposal of a Level (3) Leading Grant Motion (6)	<p>M. Negron asked for approval to obligate emergency funding and release a proposal request of a Level (3) Leading Grant to provide additional countywide support for Hillsborough County residents to access housing counseling services.</p> <ul style="list-style-type: none"> • Total allocation not to exceed \$150,000; • The intent is to award two (2) grants up to \$75,000 in the first year; • The second year may be annualized for up to \$150,000. <p><i>Motion by Megan Proulx Dempsey to approve the release request for proposal of a Level (3) Leading Grant to provide additional countywide support for Hillsborough County residents to access housing counseling services; second by Gwen Myers. Motion carried (9-0).</i></p>
IV.	REPORTS	
	1. Executive Director Reports	<p>K. Parris reported attending (43) significant meetings between February 26, 2021– March 25, 2021.</p> <p>K. Parris updated the Board on the following items:</p> <ul style="list-style-type: none"> • Racial Equity Investment Committee will be providing a report on the Social Determinants of Healthy Community Conversations • Sandra Murman has completed the application to be appointed to the Children’s Board • House Bill (HB) 419 & SB 1282 concern Early Learning and added accountability to that system. SB 1282 is currently assigned to the Appropriations Sub-Committee on Education and the CBHC is strongly supportive of this bill; • Mayor’s Workforce Council’s first meeting went well and future updates will be forthcoming; • FFPSA – State Committee is in its infancy and will not meet until April 8th; • Hillsborough County Public Schools (HCPS) will receive \$75,000 to be used by social workers to provide housing support and stability. HCPS was down to \$13,000 of their allocated funds; • Vaccine clinics have been set up for the next six (6) months at the Central Tampa location. Blackout dates have been set up to allow the Board to continue its regularly scheduled business. <p>R. Bacon provided the Board with an update on several items that should positively impact the housing situation for those in need of affordable housing.</p> <ul style="list-style-type: none"> • Metropolitan Ministries new affordable housing property Sabal Place is now accepting residents; • Dawning Family Services new contract should help assist local homeless families. <p>K. Parris expressed her support and appreciation for Commissioner G. Myer’s recent informational session on federal dollars that are being released for housing and utilities.</p> <p>K. Parris gave an update on Escambia County’s next steps to form a Children’s Service Council (CSC):</p>

SUMMARY

No.	Topic	Highlights
		<ul style="list-style-type: none"> • The Children’s Board of Hillsborough County (CBHC) was promoted as one of the best CSC’s in the State and recommended to Escambia County as a valuable resource; • A panel of three (3) will be created to meet with their leadership. <p>K. Parris recognized a special guest in the audience, Gio Solano, a Southeastern University student interested in learning more about nonprofits and the Children’s Board.</p>
	3. Programs Reports	<p>M. Negrón advised the Board of the actions following the end of Quarter two (2) for FY 2021:</p> <ul style="list-style-type: none"> • Providers will submit data in April for review and data integrity checks; • Quarter three (3) will include many new releases and is expected to be busy. <p>M. Negrón proceeded to update the Board on the 2021 Summer Passports Program:</p> <ul style="list-style-type: none"> • Two hundred twenty six children have been enrolled in camp slots • This year’s program offers seven (7) different opportunities to campers • The Tampa Bay Lightning are included as an option for campers.
V.	ADJOURNMENT	The meeting adjourned at 3:37 PM

MOTIONS

1.	<i>Motion by Gwen Myers to approve the February 25, 2021 Regular Board Meeting minutes; second by Katherine. Essrig. Motion carried (9-0).</i>
2.	<i>Motion by Megan Proulx Dempsey to accept the FY 2019-2020 audited financial statement; second by Gwen Myers. Motion carried (9-0).</i>
3.	<i>Motion by Lynn Gray to approve the contract amendment to expand the Healthy Start Coalition’s Safe Baby Plus program; second by Megan Proulx Dempsey. Motion carried (9-0).</i>
4.	<i>Motion by Addison Davis to approve the release request for proposal of a Level (2) Uniting Grant on Women Centered Wellness; second by Gwen Myers. Motion carried (9-0).</i>
5.	<i>Motion by Lynn Gray to approve the release request for proposal of a Level (3) Leading Grant to fund an Art Therapy Program for children of addicted caregivers; second by Gwen Myers. Motion carried (9-0).</i>
6.	<i>Motion by Megan Proulx Dempsey to approve the release request for proposal of a Level (3) Leading Grant to provide additional countywide support for Hillsborough County residents to access housing counseling services; second by Gwen Myers. Motion carried (9-0).</i>

READ AND APPROVED BY:

EDWIN NARAIN
BOARD CHAIR

Approval of FY 2021 Summer Services Grants

Initiator: María Negrón, Director of Programs

Action: Approval of FY 2021 Summer Services Grants

Date: Regular Board Meeting Thursday, April 24, 2021 **updated May 3, 2021**

Recommended Action

Recommend approval of funding with eight (8) Hillsborough County community organizations for 2021 Summer Services grants to support (9) programs with Safety, Literacy, Science, Technology, Engineering, and Math (STEM), Character Development, Fitness/Nutrition, and Arts from May 17 to August 6, 2021 for a total request up to **\$256,543**.

Background

A Request for Proposals (RFP) was released on January 22, 2021, with an allocation of up to \$500,000 in collaboration with the Board of County Commissioners. A total of fourteen (14) proposals were received. Nine (9) proposals proceeded to the Community Review Team. Upon approval of any contract, the Children's Board will also manage and monitor Board of County Commissioner funding.

On April 9, 2021, Maria Negrón facilitated the Community Review Team meeting. Community Review Team members included: Jamal Wise with Hillsborough County Grant Management, Carlita Miller with Eckerd Connects, Cindy Wilkinson with Hillsborough County Public Schools, Douglas Griesenauer with United Way Suncoast, Brenda McKenzie with Neighborhood and Community Affairs, and Thais Georgiev with the Children's Board serving as the alternate reviewer and only provided comments.

Summary of Summer Services Grants Reviewed:

Proposer / Program name	Score	FY 2021 Request	CBHC Funds	BOCC Funds
Housing Authority of the City of Tampa <i>Tampa Housing Authority 2021 Summer Enrichment Program</i> Providing (50) youth full day programming, daily lunch and snack, field trips, and a positive youth development program. Dates: June 1 - July 30 Ages: (6) to (14) years old. Location: Oaks at Riverview Community Center (33604)	95.4	\$25,590	\$12,795	\$12,795
Tampa Metropolitan Area Young Men's Christian Association, Inc. <i>2021 Teen Summer Experience</i> Providing (40) at risk youth an array of support and enrichment programming in an effort to provide a positive experience and limit summer learning loss. Dates: June 1 - July 2 Ages: (11) to (14) years old. Location: HCC Ybor Campus (33605)	91.8	\$30,000	\$15,000	\$15,000



Approval of FY 2021 Summer Services Grants

<p>Tampa Heights Junior Civic Association <i>THJCA Summer Youth Program</i> Providing (60) youth in-school, after school, and summer/non school day wraparound services. Enhancement activities will incorporate evidence-based curriculums programs and parental engagement. Dates: June 7 - August 6 Ages: (11) to (14) years old. Location(s): *Dowdell Middle (33619) & *Town N County Elementary. (33634)</p>	90.8	\$40,000	\$20,000	\$20,000
<p>Florida Education Fund, Inc. <i>Wimauma Summer Art+Sports+Tech Camp</i> Providing (20) youth classes in code, artwork while creating phone apps, play sports, learn first aid/water safety, practice reading, and bucket drumming. Youth will also be prepared for middle/high school/college via exploring careers and taking weekly field trips. Dates: June 7 - July 15 Ages: (9) to (14) years old. Location: *Wimauma Elementary</p>	89.4	\$22,275	\$11,138	\$11,137
<p>Florida Education Fund, Inc <i>Gibsonton Summer Art+Sports+Tech Camp</i> Providing (20) youth classes in code, artwork while creating phone apps, play sports, learn first aid/water safety, practice reading, and bucket drumming. Youth will also be prepared for middle/high school/college via exploring careers and taking weekly field trips. Dates: June 7 - July 15 Ages: (9) to (14) years old. Location: *Gibsonton Elementary</p>	89.2	\$22,275	\$11,138	\$11,137
<p>Redefiners World Languages, Inc. <i>2021 Summer Spanish Immersion Technology Program (LIT)</i> Providing (20) youth experience in exploring Puerto Rican and Mexican culture through dance, food, and customs. Youth are introduced to the Spanish language, coding, robotics, and weekly swim lessons. Dates: June 7 - July 2 Ages: (6) to (11) years old. Location: ReDefiners World Languages (33617)</p>	89.0	\$30,000	\$15,000	\$15,000



Approval of FY 2021 Summer Services Grants

<p>Tampa Bay Community & Family Development Corporation d/b/a Bethesda Ministries <i>UpWard Kids</i> Providing (25) youth summer camp with classes covering all 6 mandatory service areas. Dates: June 1 - July 17 Ages: (8) to (14) years old. Location: 34th Street Church of God (33605)</p>	84.0	\$26,403	\$13,202	\$13,201
<p>Family Enrichment Center Inc <i>2021 STEAM-sational Summer Program</i> Providing (50) youth A steam program aiming to keep children's minds active over the summer months and avoid the brain dump that can occur when a child leaves school for an extended period. Dates: June 14 - July 23 Ages: (6) to (14) years old. Location: W.E. Davis Family Support Center</p>	80.0	\$30,000	\$15,000	\$15,000
<p>Mount Zion African Methodist Episcopal Church of Riverview, Inc <i>USJ's Camp Good Trouble</i> Providing (40) youth a literacy camp with an academic environment in areas of reading, writing, language arts, Spanish, Stem, safety, nutrition, fitness, character development, swimming, and the arts. Campers engage in fun filled settings including field trips to stimulate the learning process and decrease the learning lag of summer. Dates: June 7 - July 23 Ages: (6) to (14) years old. Location: Mt Zion Church (33578)</p>	79.8	\$30,000	\$15,000	\$15,000
		Total \$256,543	\$133,273	\$133,270

*Pending School District approval for use of space in schools listed.

**Children’s Board of Hillsborough County
Executive Director Report
March 26, 2021 – April 22, 2021**

41 Meetings

FCC
Racial Equity in Child Welfare Workgroup
ELC - Kelley Minney & Abigail Perez
Tiffany Ally
Tamara Shamburger
USF’s Diversity, Equity, and Inclusion in the Workplace Certificate Program
Leali Shalabi, WUSF
Child Abuse Prevention Press Conference
Kathy Smith – Chandelier Transformations Youth Mentoring
Melissa Rancourt – Channel 10 Great Day Live
Farah Vickery – WEDU
BOCC Regular Meeting – Proclamation
Placement Challenges Workgroup
Education and Prevention Workgroup
USF’s Diversity, Equity, and Inclusion in the Workplace Certificate Program
FFPSA Community Prevention Subcommittee Kickoff
SabalPlace Ribbon Cutting
FCC
CALM
Bob Buesing
Alabama Education Screening “ The Mind Inside” and Discussion
Hillsborough County Community Alliance Meeting
EC Court Judicial Workgroup
Hillsborough County School Board Proclamation
DCF Mandatory Reporter Training
Harold Jackson - TFHC
CADR
HBTF
USF’s Diversity, Equity, and Inclusion in the Workplace Certificate Program
Renee Dabbs
Sandra Murman
HCAB
Joe Pacini
FCC
LACRE
Wholesome Ministries
Sarah Cole, Glazer Children’s Museum
2021 Early Childhood Virtual All Sites Meeting
2021 Early Childhood Virtual All Sites Meeting
USF’s Diversity, Equity, and Inclusion in the Workplace Certificate Program
St. Peter Claver
Escambia CSC Townhall



Children's Board
HILLSBOROUGH COUNTY

www.ChildrensBoard.org

OPERATIONAL STRATEGIC PLAN

FY2020-2021

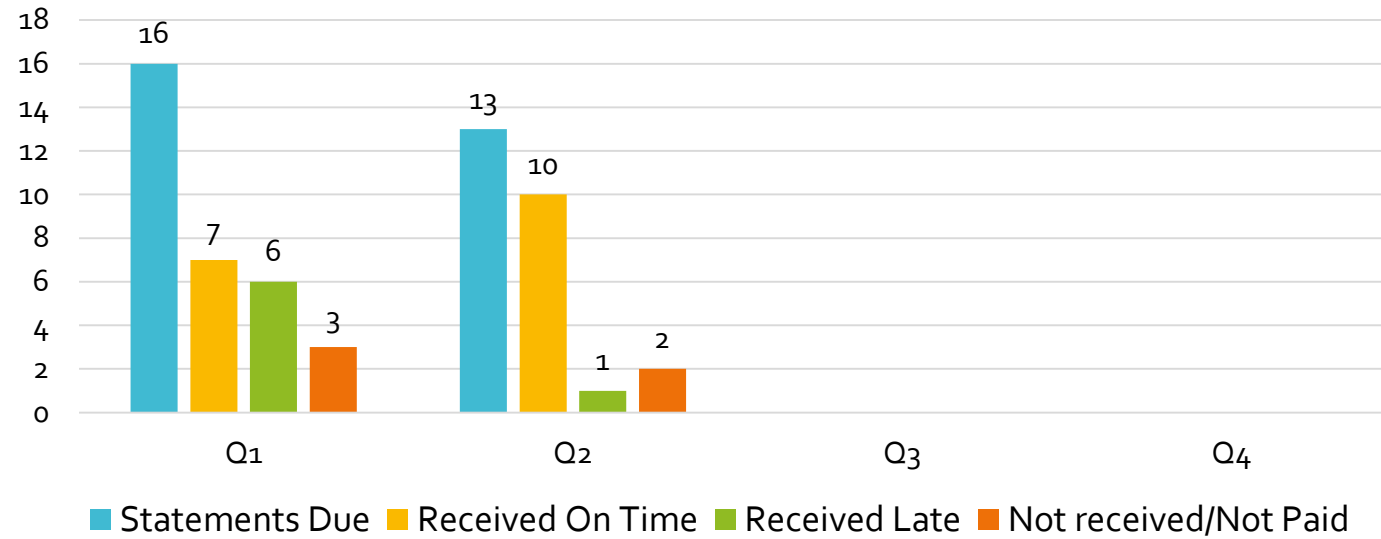
Q2 REPORT

HIGHLIGHTS

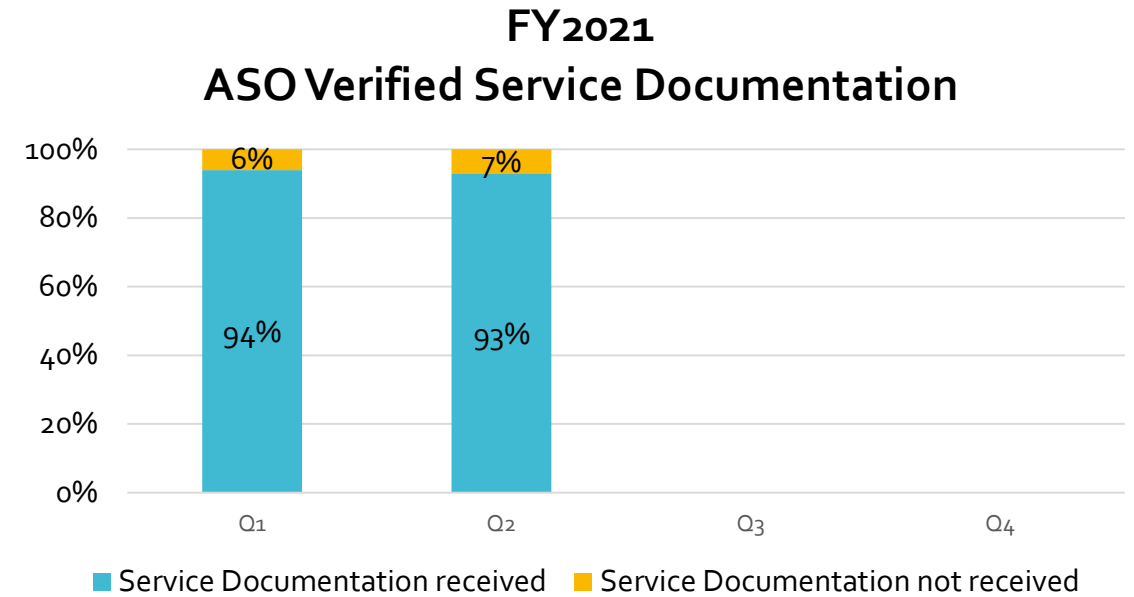
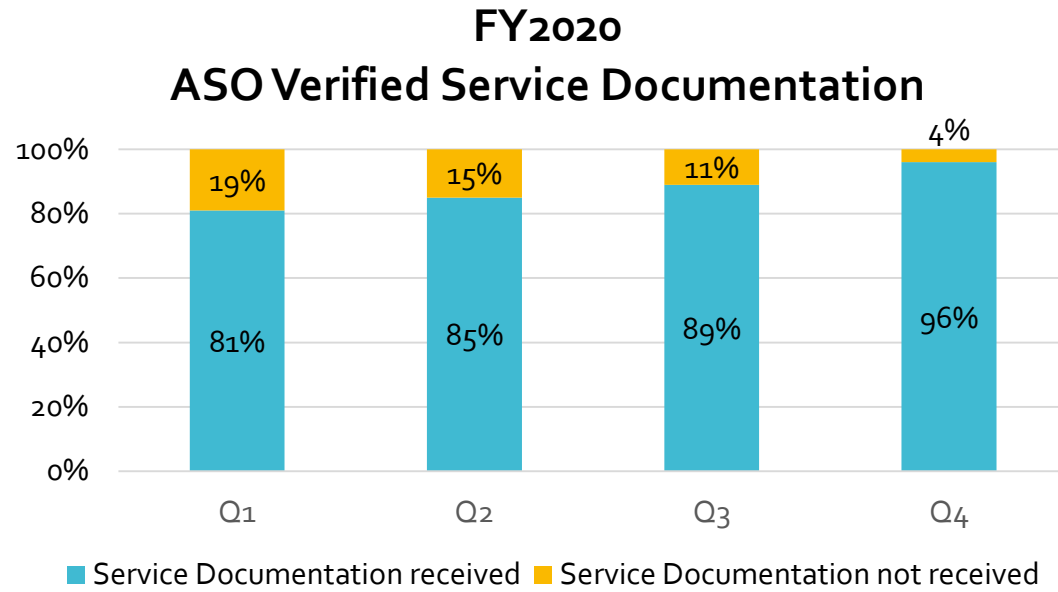
- COVID-19: A Dialogue with Dr. Sneed for provider community;
- Hillsborough Education Foundation (CB Tech-Learning at Home) Contract Update: (246) children have been served in the program;
- Executed (3) Emergency Contracts for services to address increased demands and solutions for basic needs and housing support services.

Programs

Provider Agencies Financial Statements



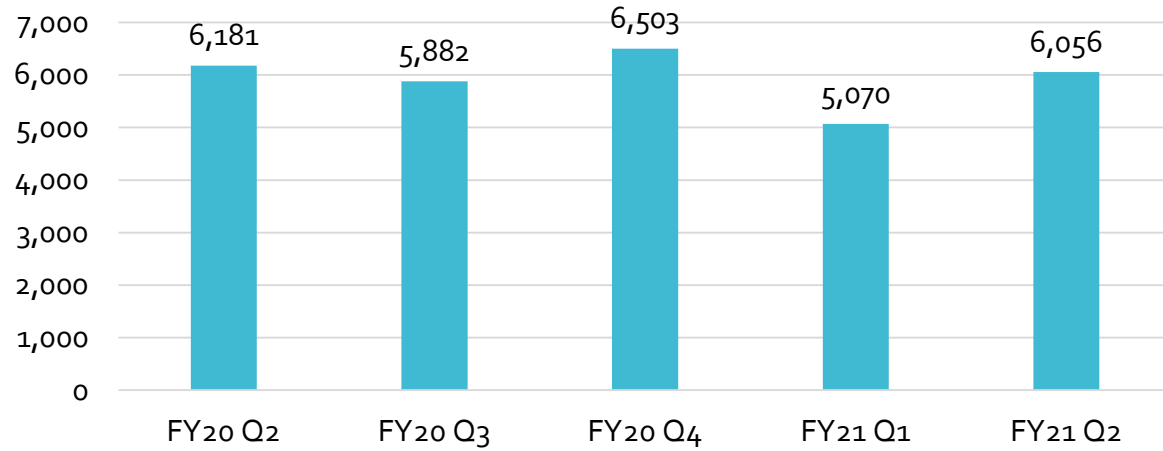
Finance



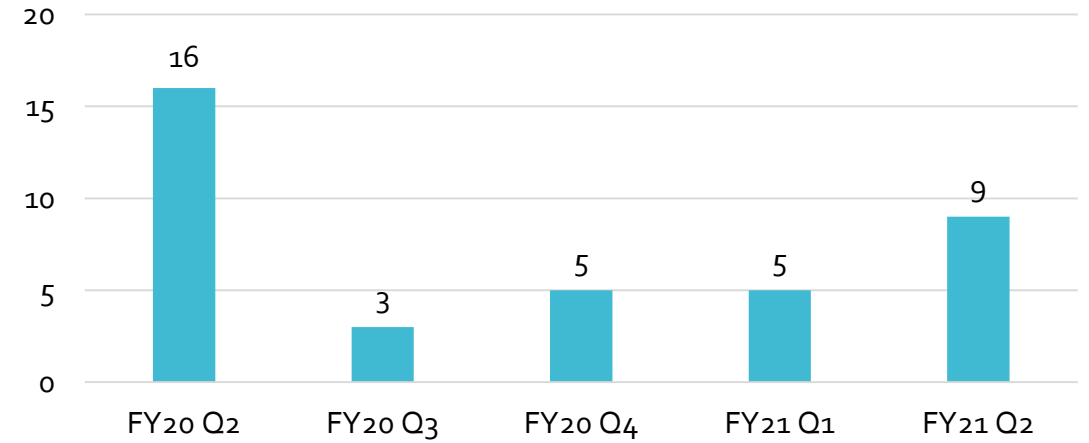
ASO staff audits a sample of ASO invoices to verify service documentation is contained in the case management file. Documentation was verified for 55 of the 59 invoices for FY21- Q2.

Administrative Services Organization

CATS User Logins

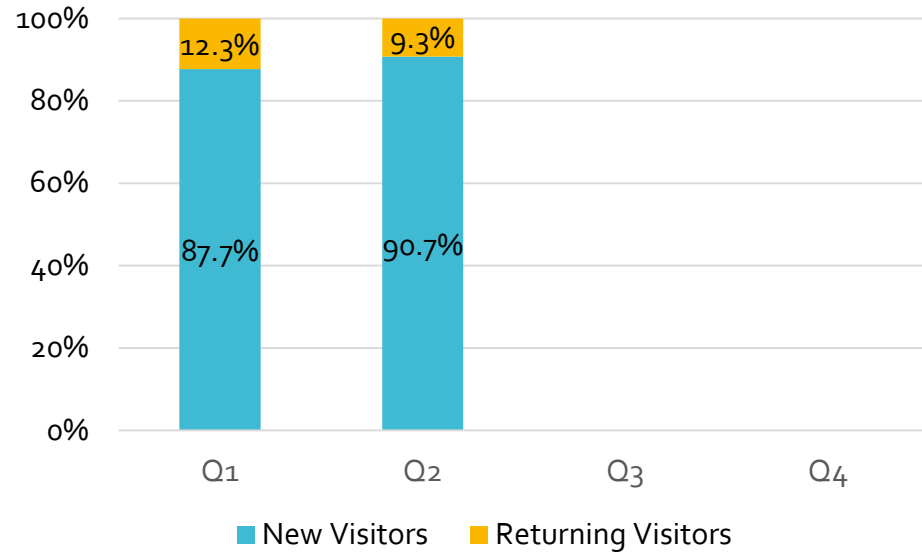


CATS Support Tickets



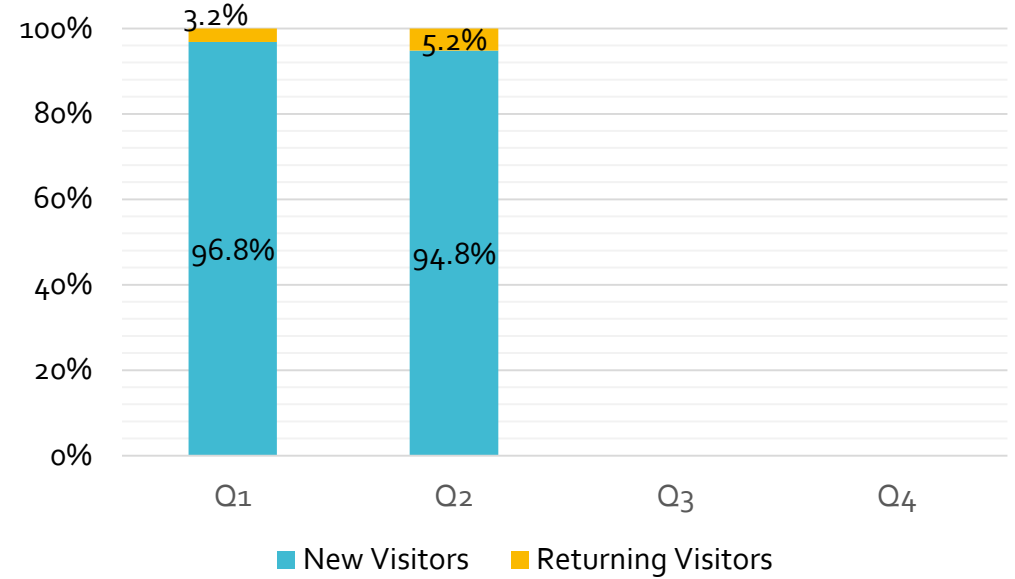
Information Technology Services

Children's Board Website Visitors



Children's Board website Page views= 82,354

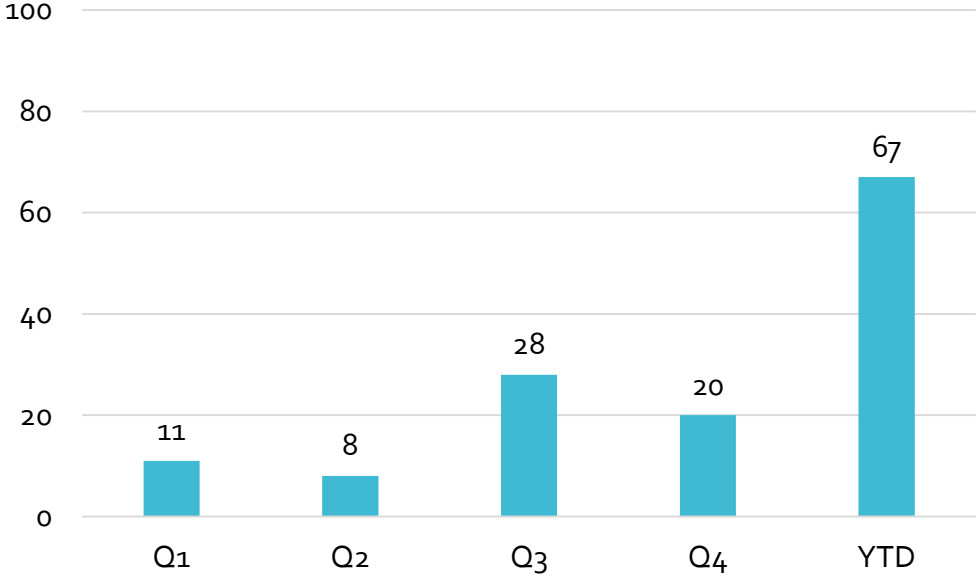
Child Safety Campaign Website Visitors



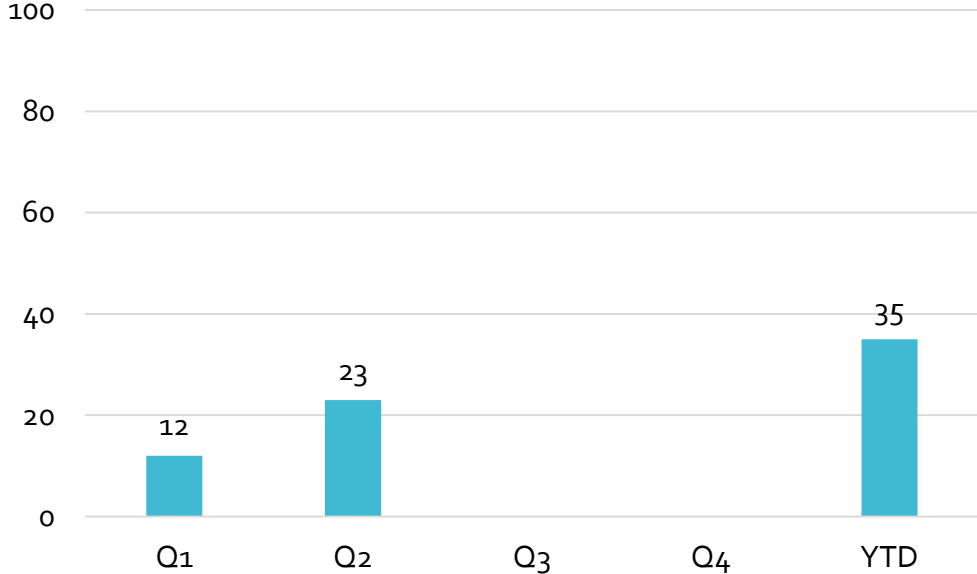
Child Safety website Page views = 1,606

Public Relations

FY2020 Earned Media



FY2021 Earned Media



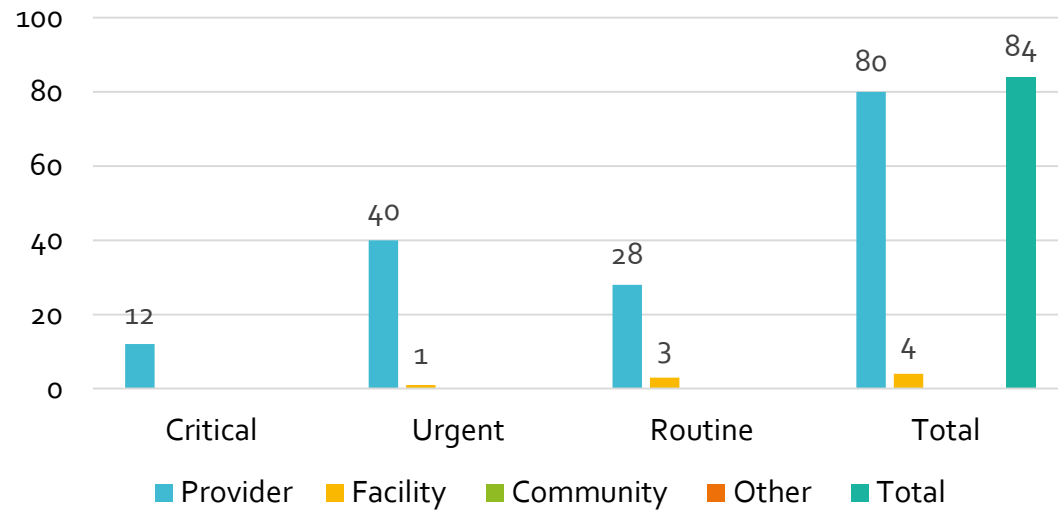
Public Relations

HIGHLIGHTS

- 98% on-time completion rate on performance evaluations;
- 100% of new staff completing core curriculum and compliance training;
- Introduced the updated performance evaluation tool and transitioned staff evaluations to the new format.

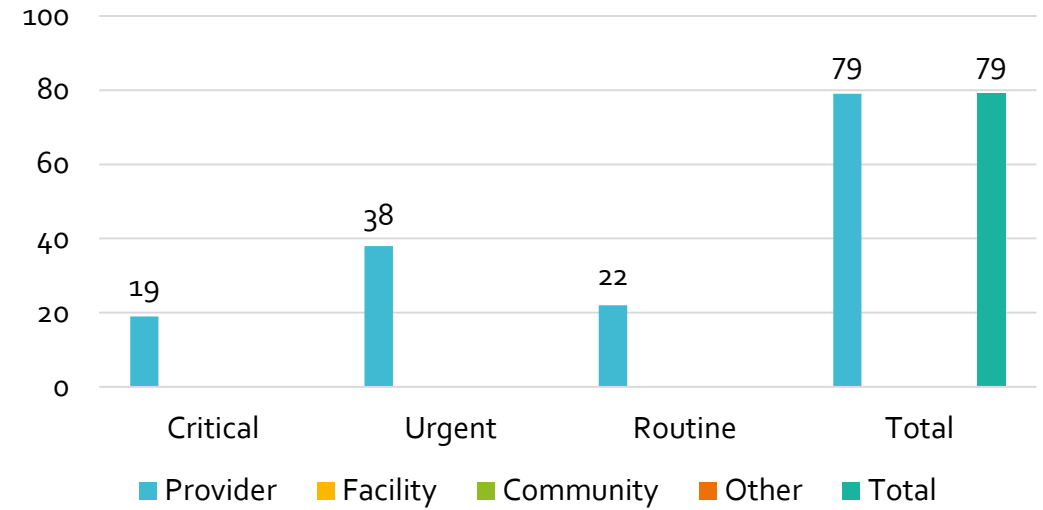
Human Resources

FY2021 Q1 Incident Reports



*30 COVID Reports

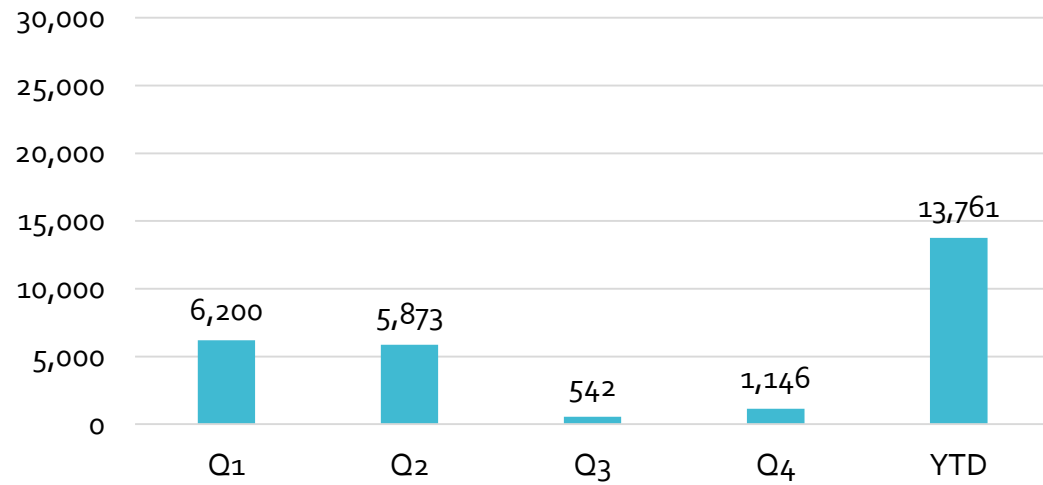
FY2021 Q2 Incident Reports



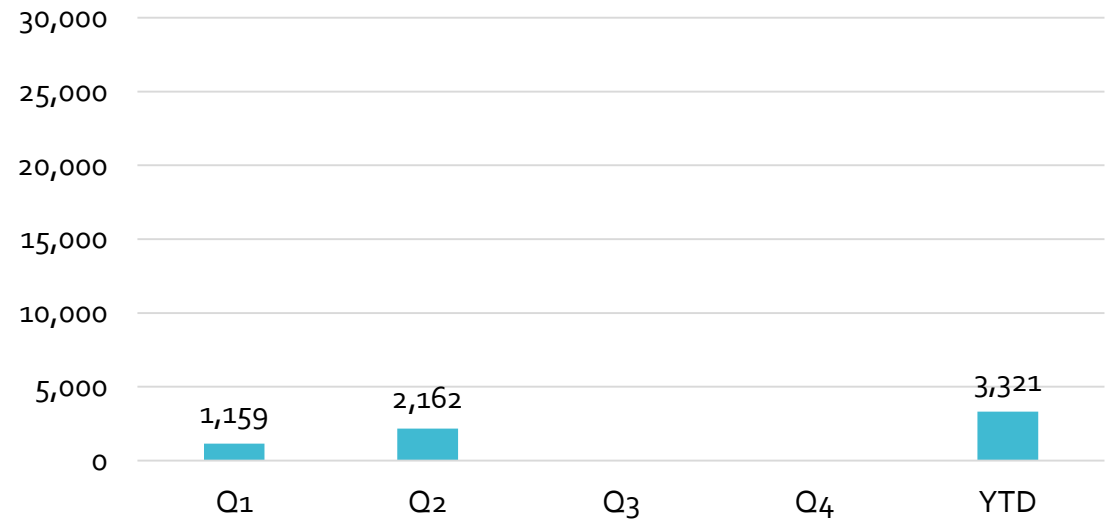
*38 COVID Reports

Operations

FY2020 Conference Center Utilization



FY2021 Conference Center Utilization



Conference Center

Contract Signature Log
ASO ONLY
FY 2021

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
Ivan Fleishman	ASO Provider	Evaluation	3/15/21-ongoing	Varies	No	Kelley Parris	03/16/2021
Ivan Fleishman	Agreement	Business Associate Agreement	3/15/21-ongoing	Varies	No	Kelley Parris	03/16/2021
Annette Rey	ASO Provider	Tutor	3/16/21-ongoing	Varies	No	Kelley Parris	03/17/2021
Rhonda Edwards	ASO Provider	Tutor	3/16/21-ongoing	Varies	No	Kelley Parris	03/17/2021
Metropolitan Ministries	MOU	MOU Amendment for additional ASO funds (\$10,000)	10/1/2020-9/30/2021	\$30,000	No	Paula Scott	03/26/2021

**Contract Signature
Programs ONLY
FY 2021**

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
DAWNING FAMILY SERVICES, INC.	Standard	A Path to Prevention	03/01/2021-09/30/2021	\$116,235	Yes	Kelley Parris	03/19/2021

**Contract Signature Log
Vendors ONLY
FY 2021**

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
Environmental Graphics		3/24/2021- 5/28/2021	Independent Contractor Agreement - Plant City FRC Sign	\$ 2,102.00	No	Paula Scott	03/31/2021
Board Attorney		2/1/2021-2/28/2021	Contractor Services	\$ 2,962.00	No	Kelley Parris	04/09/2021



Monthly Financial Report

March 2021

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9. New Program Funding Detail
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Fiscal Year 2020-2021 Budget

FY 2020-2021

**Original
Budget**

Revenues

Ad-Valorem Taxes	49,762,422
Investment Income	231,000
Administrative Services Organization Funding	1,410,000
Other Community Partner Funding	410,000
Miscellaneous Income	156,000

Total Revenues

51,969,422

Expenditures

Program Expenditures:

Program Funding (Continuation Grants)	35,107,604
New Program Funding (unallocated)	9,165,000

Total Program Expenditures: 44,272,604

Operating

Employee Salaries and Benefits	4,529,438
Contracted Professional Services	377,433
Facility Expenditures	340,755
CBHC FRC Occupancy Expenditures	414,540
Other Operating	441,081

Total Operating 6,103,247

Capital Expenditures 1,431,000

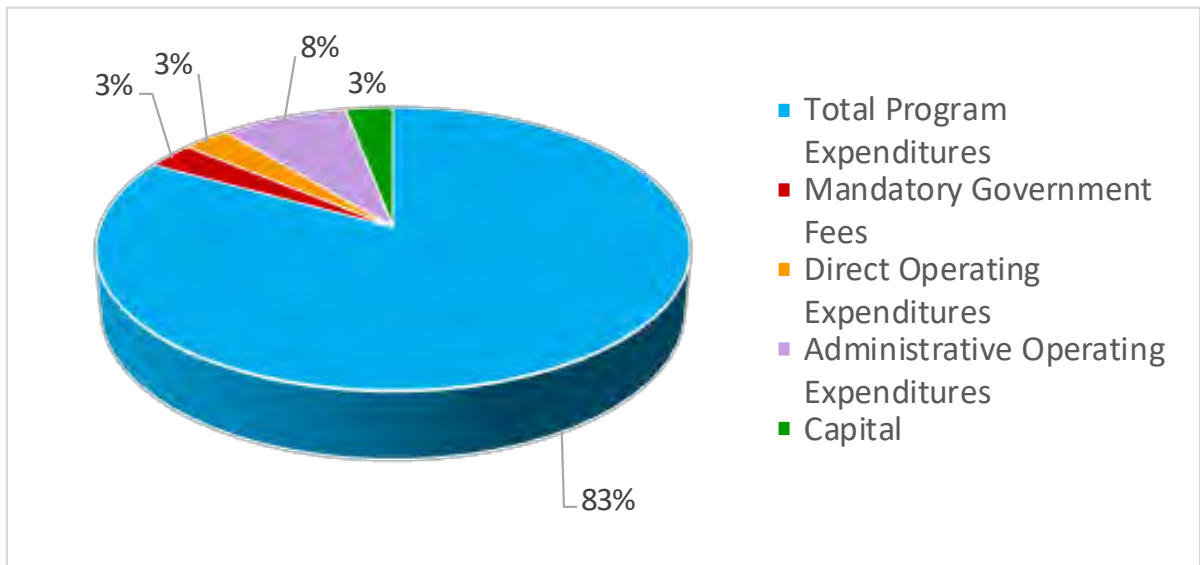
Mandatory Government Fees 1,436,553

Total Expenditures

53,243,404

Net Spend Down of Fund Balance

(1,273,982)



Financial Statement Category Definitions

- **Revenue**

- **Ad-Valorem Taxes** includes current and delinquent ad-valorem tax revenue and excess fees returned to the Children's Board originally paid to the county based on the tax revenue.
- **Investment Income** includes revenue from various interest-bearing accounts.
- **Administrative Services Organization (ASO)** funding represents contributions from other funders specifically designated for use by providers in the community managed by the Children's Board ASO staff. These dollars are also included in the program expenditure line. Examples are Eckerd Connects and Hillsborough County Board of County Commissioners (BOCC).
- **Other Community Partner** funding represents funds contributed from community partners that are added to our provider contract amounts and included in the program funding line, for example, the School District of Hillsborough County and Hillsborough County BOCC.
- **Miscellaneous Income** consists of ASO fiscal agent fees, contributions, and any other miscellaneous revenue received during the year.

- **Expenditures**

- **Program Funding (Continuation Grants)** represents provider contracts funded by Children's Board, property tax revenue and funds contributed from our community partners. This amount also includes the dollars managed through the ASO to provide supports to case management programs.
- **New Program Funding (unallocated)** includes dollars budgeted for new program contracts and one-time funding that will be released and awarded by a competitive or application process.
- **Employee Salaries and Benefits** include wages paid to all non-contractor employees. Benefits represent costs provided for salaried and hourly wage employees including FICA, life and health insurance, short-term and long-term disability insurance, unemployment, and retirement benefits.
- **Contracted Professional Services** represents amounts budgeted for Hillsborough County information technology services, Hillsborough County Television, legal, media buys, auditing, and other professional services.
- **Facility Expenditures** represents necessary costs to operate the Children's Board offices, conference center, and Family Resource Center buildings owned by CBHC, including utilities, information technology, maintenance, and repairs.
- **Other Operating** contains staff training, conference and meeting travel, postage, insurance, promotional activities, printing, supplies, advertising for Truth In Millage (TRIM), budget ads and other public notices, memberships and subscriptions. Also included are support activities with provider agencies and community organizations for training events.
- **Capital Expenditures** include the budget for building expenditures.
- **Mandatory Government Fees** include tax collector's fee, property appraiser's fee as well as the city storm water fee.

March-2021

	FY 2020- 2021 YTD Budget	FY 2020- 2021 YTD Actual	FY 2020- 2021 Variance \$	FY 2020- 2021 Variance %
Revenues				
Ad-Valorem Taxes	45,548,028	46,530,537	982,509	2%
Investment Income	115,500	57,315	(58,185)	-50%
Administrative Services Organization Funding	665,000	442,882	(222,118)	-33%
Other Community Partner Funding	80,000	80,000	0	0%
Miscellaneous Income	78,000	72,668	(5,332)	-7%
Total Revenues	46,486,528	47,183,402	696,874	1%
Expenditures				
Program Expenditures:				
Program Funding (Including Unallocated)	17,782,542	10,904,064	6,878,478	39%
Total Program Expenditures:	17,782,542	10,904,064	6,878,478	39%
Operating Expenditures				
Employee Salaries and Benefits	2,264,719	2,006,882	257,837	11%
Contracted Professional Services	175,707	182,408	(6,701)	-4%
Facility Expenditures	174,774	123,865	50,909	29%
CBHC FRC Occupancy Expenditures	207,270	190,609	16,661	8%
Other Operating	245,502	153,827	91,675	37%
Total Operating	3,067,972	2,657,591	410,381	13%
Capital Expenditures	715,500	364,744	350,756	49%
Mandatory Government Fees	1,145,845	1,103,600	42,245	4%
Total Expenditures	22,711,859	15,029,999	7,681,860	
Net Cash Flow	23,774,669	32,153,403	8,378,734	

Revenue Variance Analysis

Statement of Revenues

March-2021

	FY 2020- 2021 YTD Budget	FY 2020- 2021 YTD Actual	FY 2020- 2021 Variance \$	FY 2020- 2021 Variance %
Revenues				
Ad-Valorem Taxes	45,548,028	46,530,537	982,509	2%
Investment Income	115,500	57,315	(58,185)	-50%
Administrative Services Organization Funding	665,000	442,882	(222,118)	-33%
Other Community Partner Funding	80,000	80,000	0	0%
Miscellaneous Income	78,000	72,668	(5,332)	-7%
Total Revenues	46,486,528	47,183,402	696,874	1%

- **Ad-Valorem Taxes**
 - This line is slightly over budget because of the timing of receiving tax receipts. 94% of the budgeted ad-valorem tax revenue has been received to date.
- **Investment Income**
 - The interest received year to date is under the YTD budget because of a decrease in the interest rate. The current interest rate is 0.13% and interest was budgeted at 0.5%.
- **Administrative Services Organization**
 - Eckerd Connects ASO actual expenditures were lower than budgeted during the first six (6) months resulting in lower revenue received.
- **Other Community Partner Funding**
 - This line is within budget. CBHC has received half of the funding from the School District of Hillsborough County.
- **Miscellaneous Income**
 - This is under budget because of lower ASO administrative fees related to the Eckerd Connects contract.

Expenditure Variance Analysis

Statement of Expenditures

March-2021	FY 2020- 2021 YTD Budget	FY 2020- 2021 YTD Actual	FY 2020- 2021 Variance \$	FY 2020- 2021 Variance %
Expenditures				
Program Expenditures:				
Program Funding (Including Unallocated)	17,782,542	10,904,064	6,878,478	39%
Total Program Expenditures:	17,782,542	10,904,064	6,878,478	39%
Operating				
Employee Salaries and Benefits	2,264,719	2,006,882	257,837	11%
Contracted Professional Services	175,707	182,408	(6,701)	-4%
Facility Expenditures	174,774	123,865	50,909	29%
CBHC FRC Occupancy Expenditures	207,270	190,609	16,661	8%
Other Operating	245,502	153,827	91,675	37%
Total Operating	3,067,972	2,657,591	410,381	13%
Capital Expenditures	715,500	364,744	350,756	49%
Mandatory Government Fees	1,145,845	1,103,600	42,245	4%
Total Expenditures	22,711,859	15,029,999	7,681,860	

- **Program Expenditures**
 - Continuation Grants are under budget because providers are not current on invoicing the Children’s Board including a few large contracts.
 - The majority of the contracts awarded through New Program Funding have not invoiced yet in the first six (6) months.
- **Employee Salaries and Benefits**
 - This line is under budget because of vacant positions, lower CBHC share of health insurance cost, raises budgeted and not given, and a lower vacation payout. This is slightly offset by higher unemployment rate.
- **Contracted Professional Services**
 - This line item is over budget because of the timing of other professional services and auditing services spending, offset by legal services and community education & awareness being under budget.
- **Facility Expenditures**
 - This line item is under budget because the larger projects will not happen until later in the fiscal year. Electric service is over budget.
- **CBHC FRC Occupancy Expenditures**
 - This line item is under budget because of under spending in the telephone and janitorial line. In addition, the Plant City Family Resource Center (FRC) has not opened yet.
- **Other Operating**
 - This line item is under budget in travel, professional development, training & events, and insurance expenditures. It is also under budget because of the timing of expenditures for printing and promotional items, offset by dues and memberships being over budget because of the timing of payment for some memberships.
- **Capital Expenditures**
 - This line is budgeted for the build out of the Plant City FRC. This has not been completed at this time.

- **Mandatory Government Fees**

- The line item is slightly under budget because property appraiser's fees being less than expected for the year.

Children's Board Of Hillsborough County
Investments Statement
March-2021

<u>Investment Instrument</u>	<u>Financial Institution</u>	<u>Balance</u>	<u>Maturity</u>	<u>Yield</u>
Checking	Wells Fargo Government Advantage	5,211,097	1 day	0.25%
LGIP	Florida State Board of Administration	<u>68,364,929</u>	N/A	0.13%
		<u>73,576,026</u>		

Children's Board of Hillsborough County
FY 2020-2021 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
 Regular Board Meeting - April 22, 2021

	Beginning Budget	Adjustments	Revised Budget	YTD Amount Approved	YTD Uncommitted Funds Available	Current Funding Requests	Uncommitted Funds Available
Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	130,000	(3,145)	126,855	59,586	67,269		67,269
Technical Assistance Funding (Agencies Currently Funded by CBHC)	70,000		70,000	13,640	56,360		56,360
Summer Passport for Kids	250,000		250,000	-	250,000		250,000
Leading Grants (Summer Funding)	500,000		500,000	-	500,000		500,000
Emerging Needs Funding	500,000		500,000	-	500,000		500,000
Emergency Funding	700,000		700,000	227,928	472,072		472,072
Match	300,000		300,000	-	300,000		300,000
Technical Assistance - Neighborhood Assoc.	15,000	3,145	18,145	18,145	-		-
CBHC Tech Support to Families Uniting Grant	400,000		400,000	399,654	346		346
Palm River, Clair-Mel Uniting Grant	300,000		300,000	-	300,000		300,000
Pilot Project - Early Learning Opportunities	1,000,000		1,000,000	-	1,000,000		1,000,000
CBHC FRC	3,000,000		3,000,000	2,700,753	299,247		299,247
Racial Equity Funding	2,000,000		2,000,000	-	2,000,000		2,000,000
Women Centered Wellness Uniting Grant	-	100,000	100,000	-	100,000		100,000
Art Therapy Leading Grant	-	50,000	50,000	-	50,000		50,000
Totals	9,165,000	150,000	9,315,000	3,419,706	5,895,294	-	5,895,294

Original Continuation Funding Budget	35,107,604
Actual Contract Amount Negotiated	<u>34,577,096</u>
Additional Amount Available from Continuation Program Dollars	530,508
Expansion of Safe Baby Plus Program	(63,400)
Women Centered Wellness Uniting Grant Year One	(100,000) Added Above
Art Therapy Leading Grant Year One	(50,000) Added Above
Balance Available	<u>317,108</u>

FY 2020-2021 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - April 22, 2021

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Summer Passport for Kids	Leading Grants Summer Funding	Emerging Community Needs Funding	Emergency Funding	Match	Technical Assistance - Neighborhood Associations	CBHC Tech Support to Families	Palm River, Clair-Mel Uniting Grant	Pilot Proj. Early Learning Opportun.	CBHC FRC	Racial Equity Funding	Women Centered Wellness	Art Therapy
Various Child Care Providers	Child Care for Health Care Professionals and Frist Responders	Provide child care for children of health care professionals and first responders.						20,269									
Lutheran Family Services, Inc.	CBHC Family Resource Centers Managing Agency	Manage seven (7) Family Resource Centers - providing universal access of services to families throughout Hillsborough County.												2,700,753			
Hillsborough Education Foundation, Inc.	CB Tech - Learning at Home	Provide services and equipment to families with elementary age school children, in need of e-learning assistance in public schools.									399,654						
Oasis Network of New Tampa, Inc.	Back to Basics: School Clothing	Funds will be used to provide school uniform shorts and shirts for 1116 students in the top 40 neediest elementary schools and their ancillary Pre-K programs in the Hillsborough County Public School District.						16,424									
Pregnancy Care Center of Plant City	Capacity Building	Helping inform women (based off Christian values) about the sanctity of life and go through the pregnancy and birthing process. Funding for purchase of tablets to enhance delivery to clients.		2,400													
Heart Gallery of Tampa	Exhibit Innovations and Marketing Portfolio	HGoT uses photographic exhibits to introduce foster children awaiting families. Funding going towards a marketing portfolio and the cost of printing. In addition, two divider walls about 778 total requested.	4,948														
Frameworks of Tampa Bay Inc.	Building Board Capacity through Assessment	Funding will be used to find and improve boards effectiveness. This is to aid in the board making decisions allowing Frameworks to empower educators of the youth.	5,000														

FY 2020-2021 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - April 22, 2021

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Summer Passport for Kids	Leading Grants Summer Funding	Emerging Community Needs Funding	Emergency Funding	Match	Technical Assistance - Neighborhood Associations	CBHC Tech Support to Families	Palm River, Clair-Mel Uniting Grant	Pilot Proj. Early Learning Opportun.	CBHC FRC	Racial Equity Funding	Women Centered Wellness	Art Therapy
Community Roots Collective	Growing the Roots	A general support organization for families with young children, asking for grant certification course, a marketing brochure, and a website redesign with maintenance.	5,000														
After School All Stars Tampa Bay	Learning Loss Curriculum	Providing academic curriculum for two sites serving young children. Funding is for second site and buys teaching kits.	4,990														
K2 Escape, Inc	Capacity Building	K2 holds events teaching young children independent living, life skills, and many other needed life skills. Funding going towards Board training/coaching and developing measurable outcomes. The other main request is funding for a new website.	5,000														
Early Childhood Council of Hillsborough County Inc.	Participant Database Project	Support Services. Asking for money to improve upon central database (from Gonzo Systems) in order to more efficiently hold activities for the target people being helped. Specifically, the Community Developmental Screening Program and Inclusion		4,680													
Parents and Children Advance Together Literacy Ministries, Inc	Virtual Learning Technology	Provide literacy programs to children k-2. Funding for printers/laptops to aid in eLearning.		1,560													

FY 2020-2021 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - April 22, 2021

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Summer Passport for Kids	Leading Grants Summer Funding	Emerging Community Needs Funding	Emergency Funding	Match	Technical Assistance - Neighborhood Associations	CBHC Tech Support to Families	Palm River, Clair-Mel Uniting Grant	Pilot Proj. Early Learning Opportun.	CBHC FRC	Racial Equity Funding	Women Centered Wellnes s	Art Therapy
Preserve Vision Florida	Empowerment Program Evaluation/Analysis	Preserve Vision does vision screenings and education to help those who cannot afford it themselves. Funding for consultation providing presentations on empowerment data, best practice program design, and result of review.		5,000													
ReDefiners World Languages, Inc	2021 Strategic Capacity Building	ReDefiners teaches children about service learning, communication, global citizenship, literacy, and anti-bullying. Funding for HR Tools, tablet, and Educational Course software.	4,881														
Bess the Book Bus	Increased Capacity for Bess!	Mobile reading lab asking for funding for web designer to make updates to website as well as development plan. A virtual phone number with a laser printer/scanner in addition.	4,532														
Where Love Grows Inc	Website and Social Media Upgrade	WLG holds events to teach cooking while also providing for to underfed homes. Funding requested for a camera and website contractor.	4,250														
Love INC of Metro Tampa Inc	REACH Program Implementation	Love Inc uses staff and volunteers to put on many events to feed and educate primarily struggling single mothers and families. Funding for computers to aid in Help Center operations and REACH training.	3,940														

FY 2020-2021 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - April 22, 2021

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Summer Passport for Kids	Leading Grants Summer Funding	Emerging Community Needs Funding	Emergency Funding	Match	Technical Assistance - Neighborhood Associations	CBHC Tech Support to Families	Palm River, Clair-Mel Uniting Grant	Pilot Proj. Early Learning Opportun.	CBHC FRC	Racial Equity Funding	Women Centered Wellness	Art Therapy
Ryan Nece Foundation	Social Media and Digital marketing Plan	RNF donates volunteers time doing many different projects in the community as well as serving meals and delivering supplies/food. Funding is to create an email drip campaign, newsletters, social advertising, engagement software tools, and promotional contests.	5,000														
Girls On the Run Greater Tampa Bay	IDEA Consultant	Put together events to help young women learn while integrating running into their lives. Funding will go to Inclusivity to increase support, board, volunteers, staff, and community via a strategic plan and 3 strategy sessions.	5,000														
Florida 1.27 Inc.	Florida 1.27 Video Project	To aid in equipping churches with the materials they need to serve children they are asking for funding for Polyphonic Image Productions to create a video that will demonstrate what Florida 1.27 does and what it offers to the community.	5,000														
TRIBE Seminole Heights	Update 20.21	Tribe provides educational classes for young children in a variety of different life skills. Funding will be used for printing banners/stickers/envelopes/letterhead, as well as a Zoom+Mailchimp license for one year. Additionally, funding requested for Volunteer management system/QuickBooks, and touchless hand sanitizers.	2,045														

FY 2020-2021 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - April 22, 2021

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Summer Passport for Kids	Leading Grants Summer Funding	Emerging Community Needs Funding	Emergency Funding	Match	Technical Assistance - Neighborhood Associations	CBHC Tech Support to Families	Palm River, Clair-Mel Uniting Grant	Pilot Proj. Early Learning Opportun.	CBHC FRC	Racial Equity Funding	Women Centered Wellness	Art Therapy
Tampa Bay Network to End Hunger, Inc.	MOW 4 Kids	The program will deliver (4) week's worth of nutritious food to the transportation-disadvantaged and/or homebound children and their families in Tampa designated zip codes.						75,000									
Dawning Family Services, Inc.	A Path to Prevention	This program would consist providing housing case management services to assist people who have lost their housing, or who are at imminent risk of losing their housing, avoid entering shelter or unsheltered homelessness by helping them identify alternative places to stay.						116,235									
#39 - Laurel Vista Homeowners Association, Inc	Neighborhood Safety Grant	Make a border on common property so children are playing away from traffic.								2,500							
Logan Gate Village Special Dependent Tax District	Neighborhood Safety Grant	Provide families with children bike helmets and bike safety training.								2,280							
OAKS CONDOMINIUM I ASSOCIATION, INC.	Neighborhood Safety Grant	Replace timbers at the front of each building since they are deteriorated and dangerous allowing children to have spot to play.								2,500							
Northdale Civic Association, Inc.	Neighborhood Safety Grant	Provide families with children bike helmets and bike safety training.								2,280							
Bloomingdale - DD Homeowners' Association, Inc	Neighborhood Safety Grant	Provide families with children bike helmets and bike safety training.								2,280							

FY 2020-2021 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - April 22, 2021

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Summer Passport for Kids	Leading Grants Summer Funding	Emerging Community Needs Funding	Emergency Funding	Match	Technical Assistance - Neighborhood Associations	CBHC Tech Support to Families	Palm River, Clair-Mel Uniting Grant	Pilot Proj. Early Learning Opportun.	CBHC FRC	Racial Equity Funding	Women Centered Wellnes s	Art Therapy
The Estates at River Crossing Homeowners Association, Inc	Neighborhood Safety Grant	Provide families with children bike helmets and bike safety training.								2,280							
Addison Manor Homeowners Association, Inc.	Neighborhood Safety Grant	Provide families with children bike helmets and bike safety training.								2,280							
Brookwood Residential Owners Association, Inc	Neighborhood Safety Grant	Provide families with children bike helmets and bike safety training.								380							
Camellia Estates Homeowners Association, Inc.	Neighborhood Safety Grant	Provide families with children bike helmets and bike safety training.								390							
Moss Creek of Hillsborough Homeowners Association, Inc.	Neighborhood Safety Grant	Provide families with children bike helmets and bike safety training.								975							
TOTAL			59,586	13,640	-	-	-	227,928	-	18,145	399,654	-	-	2,700,753	-	-	-

Total Approved	3,419,706
Total Current Requests	-

**CHILDREN'S BOARD OF HILLSBOROUGH COUNTY
PROJECTIONS**

FY 2019 - 2020 to FY 2024 - 2025

Millage Rate .4589



	FY 2019 - 2020 Amended Budget	FY 2019 - 2020 Estimated Actual	FY 2020 - 2021 Budget	FY 2021 - 2022 Budget	FY 2022 - 2023 Budget	FY 2023 - 2024 Budget	FY 2024 - 2025 Budget
MILLAGE RATE	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589
<u>Projected Tax Revenue</u> (millage rate @ .4589 w/ 9.56% inc. in tax base in FY 2021, 2.2% inc. in FY 2022, 3.9% inc. in FY 2023, 5.2% inc. in FY 2024, 5.6% inc. in FY 2025)	45,578,980	46,065,000	49,762,422	50,851,365	52,824,233	55,557,313	58,653,682
Investment Income	858,000	633,000	231,000	217,335	201,052	179,326	155,281
Administrative Services Organization and Other Community Partner	1,815,000	1,380,500	1,820,000	1,820,000	1,820,000	1,820,000	1,820,000
Miscellaneous Income	155,000	613,000	156,000	156,000	156,000	156,000	156,000
Total Revenue Available	48,406,980	48,691,500	51,969,422	53,044,700	55,001,285	57,712,639	60,784,963
<u>Operating Expenditures</u>	5,524,319	5,270,921	6,103,247	6,307,961	6,523,092	6,749,375	6,987,610
Mandatory Government Fees	1,310,080	1,249,656	1,436,553	1,459,211	1,515,438	1,593,331	1,681,578
Building and Capital Reserve Expenditures	2,305,942	1,150,000	1,431,000	1,400,000	1,400,000	-	-
<u>Program Funding (Continuation Grants)</u>	37,935,319	34,300,829	35,107,604	42,420,095	46,454,710	50,610,364	55,920,687
<u>New Program Funding (Unallocated)</u>	5,275,000	1,090,998	9,165,000	5,000,000	5,000,000	6,000,000	3,000,000
Total Expenditures	52,350,660	43,062,404	53,243,404	56,587,267	60,893,240	64,953,070	67,589,875
Net Income (Spend Down)	(3,943,680)	5,629,096	(1,273,982)	(3,542,567)	(5,891,955)	(7,240,431)	(6,804,912)
Fund Balance							
Total Fund Balance Beginning of Year	29,575,352	32,382,544	38,011,640	36,737,658	33,195,091	27,303,136	20,062,705
Net Income (Spend Down of Fund Balance)	(3,943,680)	5,629,096	(1,273,982)	(3,542,567)	(5,891,955)	(7,240,431)	(6,804,912)
Total Fund Balance End of Year after Spend Down	25,631,672	38,011,640	36,737,658	33,195,091	27,303,136	20,062,705	13,257,793
Less Non-Spendable Fund Balance Reserve	(26,100)	(26,100)	(26,100)	(26,100)	(26,100)	(26,100)	(26,100)
Less Committed Fund Balance Reserve (Operating Reserve)	(2,598,850)	(2,157,426)	(2,667,495)	(2,835,022)	(3,050,751)	(3,254,149)	(3,386,253)
Less Committed Fund Balance Reserve (Building & Capital Reserve)	(313,119)	(313,119)	(384,027)	(481,627)	(581,627)	(681,627)	(781,627)
Less Assigned Fund Balance Reserve	(15,088,138)	(15,088,138)	(23,479,865)	(19,937,298)	(14,045,343)	(6,804,912)	
Unassigned Fund Balance	7,605,465	20,426,857	10,180,171	9,915,044	9,599,315	9,295,917	9,063,813

Definitions:

Non-Spendable Fund Balance Reserve includes pre-paid expenditures.

Committed Fund Balance Reserve includes the building/capital reserve and operational reserve of 5.01% of the budgeted expenditures for the year.

Assigned Fund Balance Reserve consists of the future commitments included in the future projections that spend down from the fund balance.

Unassigned Fund Balance represents the difference between the total fund balance and all reserves above.

The reserve amounts above are determined and approved by the Board each year during the budgeting process.



**Summary Report: April 6th, 2021
Pro 2021-05 Technical Assistance Grants (Neighborhood Safety) Request for Applications (RFA)**

January 4th, 2021 – Announcement of Technical Assistance Funding Opportunity was released with posting on CBHC website; email notifications to all currently funded agencies and programs; followed by a legal advertisement in Florida Sentinel Bulletin, La Gaceta, and Tampa Bay Times.

March 16th, 2021– (13) applications were received via SurveyMonkey Apply by the 11:59 PM deadline. (3) applications were disqualified as follows:

- Fern Glen Homeowners Association, Inc* - Did not attend information session.
- Valterra HOA, Inc* – CBHC Budget attachment template was not used.
- The Family Enrichment Center, Inc.* – Not an eligible organization.

April 2nd, 2021 – A community review team of 3 (Sammecia Bagley with Safe and Sound Hillsborough, Anna Davidson with USF, Andres Izaguirre with Rebuilding Together Tampa Bay) reviewed, scored, and ranked applications based on highest to lowest total scores received. Funding recommendations are as follows:

Agency	Amount Requested	Score (out of 50)
Laurel Vista Homeowners Association, Inc.	\$2,500	44.00
Logan Gate Village Special Dependent Tax District	\$2,280	41.33
River Oaks Condominium I Association, Inc.	\$2,500	41.33
Northdale Civic Association, Inc.	\$2,280	40.67
Bloomingtondale - DD Homeowners' Association, Inc.	\$2,280	40.33
The Estates at River Crossing Homeowners Association, Inc.	\$2,280	40.33
Addison Manor Homeowners Association, Inc.	\$2,280	40.00
Brookwood Residential Owners Association, Inc.	\$380	39.33
Camellia Estates Homeowners Association, Inc.	\$390	39.33
Moss Creek of Hillsborough Homeowners Association, Inc.	\$975	39.33
TOTAL RECOMMENDED FOR FUNDING: 10	\$18,145	
Total Amount Requested Exceeds Release Allocation of \$15,000 by \$3,145		

Based on proposals and funding approved by the Board, staff recommends one-time grant awards to (10) organizations totaling up to **\$18,145**. The difference will be budgeted from the dollars available in Technical Assistance funding allocation and is represented on the unallocated financial report.

Contracts will be effective April 26, 2021 – September 30, 2021

Good News

from our funded partners

Regular Board Meeting

April | 2021



Children's Board
HILLSBOROUGH COUNTY

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Seniors in Service of Tampa Bay

Readers in Motion



Readers in Motion hosted its first VIRTUAL parent engagement event this February in collaboration with Bricks 4 Kidz. Our family events have become quite a staple, engaging our kindergarten through first grade students, their siblings, and even parents in a variety of creative STEM activities. We knew this year's events would look very different, but we did not imagine they would be this exciting!

We arranged parent pick-ups for the LEGO® materials needed through a parent pick-up drive at Oak Grove Elementary, parents were mailed and emailed flyers about the material pick-up. We also follow-up with phone calls to explain the pick-up and reminder calls the day before. With the help of their parents, students logged onto Zoom and joined the live instruction where they saw their friends, teachers, and Education Advocates! Bricks 4 Kidz LEGO® experts walked families through building 3-D LEGO® hearts in commemoration of Valentine's Day! 48 students joined, teachers and Education Advocate mentors participated as well. We are thankful that we were still able to provide this opportunity to our students enrolled in Readers in Motion!

Our parent engagement events were exceptionally special this year as the Readers in Motion students and families attending tutoring sessions at the Children's Board Family Resource Centers joined as well! We hosted in-person Bricks 4 Kidz activities at the North Tampa and Temple Terrace locations where families built 3-D LEGO® cars, trucks, helicopters, and planes! The figurines even had battery-operated features which elevated them to be mobile robotic toys! These captivating events would not be possible to our Readers in Motion families without the continued support of the Children's Board of Hillsborough County!



Boys & Girls Club of Tampa Bay

After-Zone Middle School Initiative



Can you say “BEAUTIFICATION”! The Boys and Girls Club at Marshall Magnet Middle School has helped change the scenery of the school. The students raked up leaves, laid down mulch, picked up trash, and cleaned all the poles to get rid of drawings or scuffs. The BGC AfterZone members have cleaned the entire campus of litter and made old flower beds look new with new mulch and moving a memorial stone from under a tree. Through the Millions Hour of Service, members have been able to give back to

the community by working with the principal and helping the school stay beautiful. This has shown the members that giving back is always the right thing to do, plus their hard work is seen by all their peers and teachers at the school.

A Pierce BGC member has been selected to be the organization's national ambassador for the United Postal Service Road Code program. In recognition of Distracted Driver Safety Month (April) and Global Safety Week (May), Yensid got the opportunity to create a blog post for BGCA.org in which she discussed how the UPS Road Code program has impacted her life.



Healthy Start Coalition of Hillsborough County

Safe Baby

Testimonials



I cannot say enough great things about your program to all the new moms that I meet. I was so impressed from the beginning about all the amazing services the county provides to parents. We were told of this program through our hospital tour at the Woman's hospital.

The check-in and developmental surveys have been great to see that we are on the right track as far as milestones and what to expect. Parenting is not easy and no one is ever prepared for everything that comes with it no matter what your situation might be. I am forever grateful for all the services I received. Thank you!

-Abbey H.



The program helped me to know what milestones my baby should be hitting. Through the program, I knew what I should be working on with her, and learned new ways to bond with my children. It was truly beneficial.

-Jenny J.

Gulf Coast Jewish Family and Community Services

Good Afternoon Friends and Amigos



This school year has been filled with many new challenges, but as we enter the fourth quarter we continue to be proud of our students! Just like the butterfly, students have had to learn lots of new skills and have fed their minds and bodies to grow. Sometimes students had to stay home safe in their cocoon when friends or family members were sick, when they were able to return to school children were so happy to return, fluttering free with friends continuing to learn and grow in the community! We learned about sportsmanship, teamwork, and cheering our friends on to support them even if we are not playing the game and on March 26th celebrated International Social Emotional Learning Day!

Some strategies we have been using this year to help support our student's social and emotional learning are writing Pen Pal Letters & reading books with social-emotional plots. Children at GAFA, Robinson Elementary, and GAFA, Reddick Elementary have learned that even while miles a part we can make new friends, and have been practicing their reading and writing skills in a new fun way!

“Reading books can provide opportunities to learn and discuss social-emotional topics, such as turn-taking and cooperation. Asking children to label and explain the emotions of the characters in the story helps them learn a variety of emotions (Brown, et al.,2013)”.



Some of our favorites are May All People and Pigs Be Happy By Miki FinePavlicek and the Ninja Life Hacks series By: Mary Nhin

Gulf Coast Jewish Family and Community Services

Woman to Woman



One of the most innovative projects at Gulf Coast JFCS is our Board Buddy program. Gulf Coast has more than 500 employees and annually supports more than 30,000 people in 40 Florida Counties through a plethora of services and programs. Through our Board Buddy project, Board members pick a program to learn about, support and present to the other Board members. We were excited and honored when our recent Chairwoman, Julie Klavans asked to be the Board Buddy for Women to Women.

We enjoyed her company and attentiveness as she met with staff and participants joining us at a weekend workshop. She was impressed by the scope of the program and all that our case managers do with our teen mothers.

She was particularly taken by the lack of resources our teens experience in going to school. She wanted to help in some way and sent us this email:

“Thank you for all of your help in understanding our Woman to Woman program. I am so impressed by the work that you and your team do. Scott and I were wondering if it is possible to purchase 2 tablets for girls in the program. I am happy to send in money or purchase the tablets if this is ok.”

We were able to use her donation to purchase laptops for three of our promising participants. Please see below Cheyenne who attends South County Career Center and is a mother to a 1.5-year-old; Daphcarine has a dual enrollment in DW Waters and Hillsborough Community College and Samantha in 12th grade at South County Career Center and the mother of a 3.5-year-old.



Tampa Metropolitan Area YMCA

Children's Board Mobile Swim Lesson



The Tampa YMCA Mobile Swim and Education program, generously funded by the Children's Board of Hillsborough County, is ready for the upcoming summer season. Despite the challenges presented by the pandemic, we had a successful summer last year, serving hundreds of children over multiple properties. This spring, we have welcomed back all our previous HOAs and apartment complexes and have received interest from several additional properties. Now more than ever, it is important for us to reach out into the community and teach lifesaving water safety skills to children in Hillsborough County.

Our program serves caregivers as much as it does children. We have a unique component to our program in which we present poolside water safety and CPR education to adults. We build this into our mobile program with the knowledge that water safety is more than children learning how to swim. It starts at home with caregivers understanding they are the ones to enforce water safety rules. Our weekly teaching material starts with the number one rule "to always have a water watcher present while children are swimming." A water watcher is a responsible adult who is designated to always keep their eyes on the pool and should never be distracted by side conversations or cell phone usage.

Last month, the Tampa YMCA highlighted the Children's Board and our Mobile Swim and Education program during our virtual Tampa YMCA's Community Impact Week, sponsored by Regions. We produced [a video sharing Ella's success with private lessons](#) for children with special needs at the South Tampa Family YMCA. The video testimonial was shared online for everyone to enjoy at their convenience. Click here to watch: <https://www.youtube.com/watch?v=BexoIDrHgil>

Water safety knowledge is crucial to combat drowning prevention and keep our children safe. We look forward to seeing this vital program grow within our expanding Tampa Bay community. Thank you, Children's Board, for helping save lives!



Preserve Vision Florida

Children's Vision Health and Safety Services

This is Samuel, he is four years old. Preserve Vision Florida (PVF) screened his vision at the Town 'N Country Children's Board Family Resource Center. He was identified as a referral for: astigmatism-a condition that causes blurred vision at a distance. Mom had concerns over Samuel's vision- stating that he had regular headaches and squinted.

She was grateful for the early identification. Preserve Vision Florida assisted with setting up the exam for Samuel, and he received the glasses through LensCrafters. He loves his furry Lenz Frenz eyeglass case to keep his glasses safe. Now he's ready to see all that he needs to see in kindergarten in the fall.



Champion for Children

The First Years

Challenging toddler behaviors like biting, hitting, and kicking, can be frustrating for parents and caregivers! We hear from parents that their child keeps interrupting and demanding attention. The Uniquely Me program provides – 6 ways to help children know (and love) themselves. We share four simple ways to teach really young kids about representation, 20 children’s books with characters of diverse body types, what infants, toddlers and preschooler need during the pandemic, identifying if your toddler is emotionally ready for preschool and more articles posted on Baby Bungalow’s Facebook page.



Champions for Children

Parents as Teacher

A teen mom was referred to Parents as Teachers by the school counselor. The mom is attending school full-time, and her baby is in foster care most of the time. She sees her baby after school a couple of times per week and she wants to keep her baby and be a good mother to her. She is working hard to meet the objectives required of her by the court so that she can be reunified with her baby. As a single parent, she recognizes that the path ahead is difficult but very worthwhile to her.

Mom and I, the Parents as Teachers parent educators, see each other every two weeks. There is a noticeable improvement in her observational skills, comments, and questions about her baby's developments and accomplishments. She is learning how to play with her daughter to encourage her development. Mom is very proud of what her child does and is amazed by how hard her child works to learn and master each new skill. In turn, I observe the mom practicing the new parenting skills she is learning during each of our visits, and I am impressed by her determination and love for her baby.



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Choices Clinics

LifeNet

We have had the wonderful opportunity to support many first-time moms with education preparing them for breastfeeding and newborn care. One such mom is newer to our country and was very eager to learn all that she could. She invested much time in the education we offer and went above and beyond to prepare for motherhood. She has expressed to us that she doesn't feel she could have gotten through the hurdles of learning to breastfeed and care for her baby without our personal support and connection along with the education we covered with her.

- Client Services Director, Sarah Russo



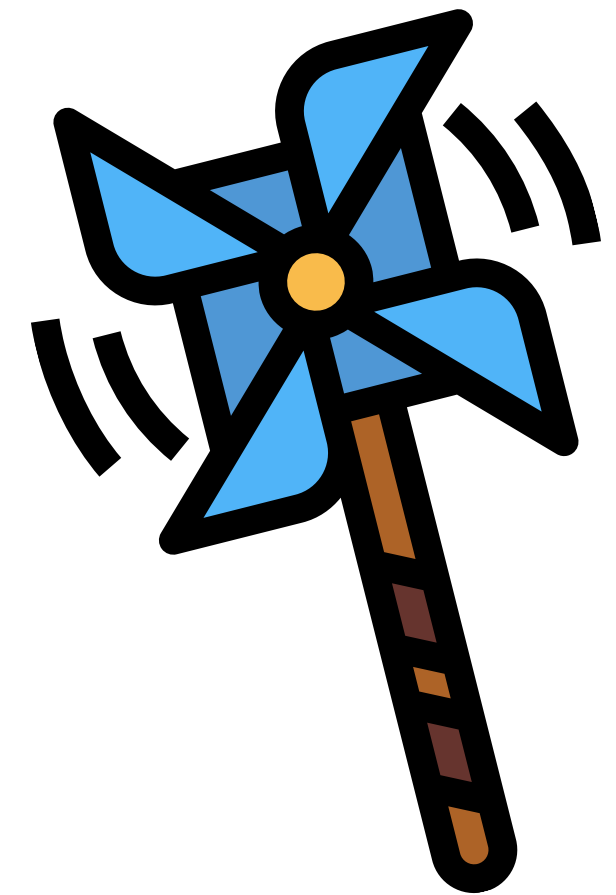
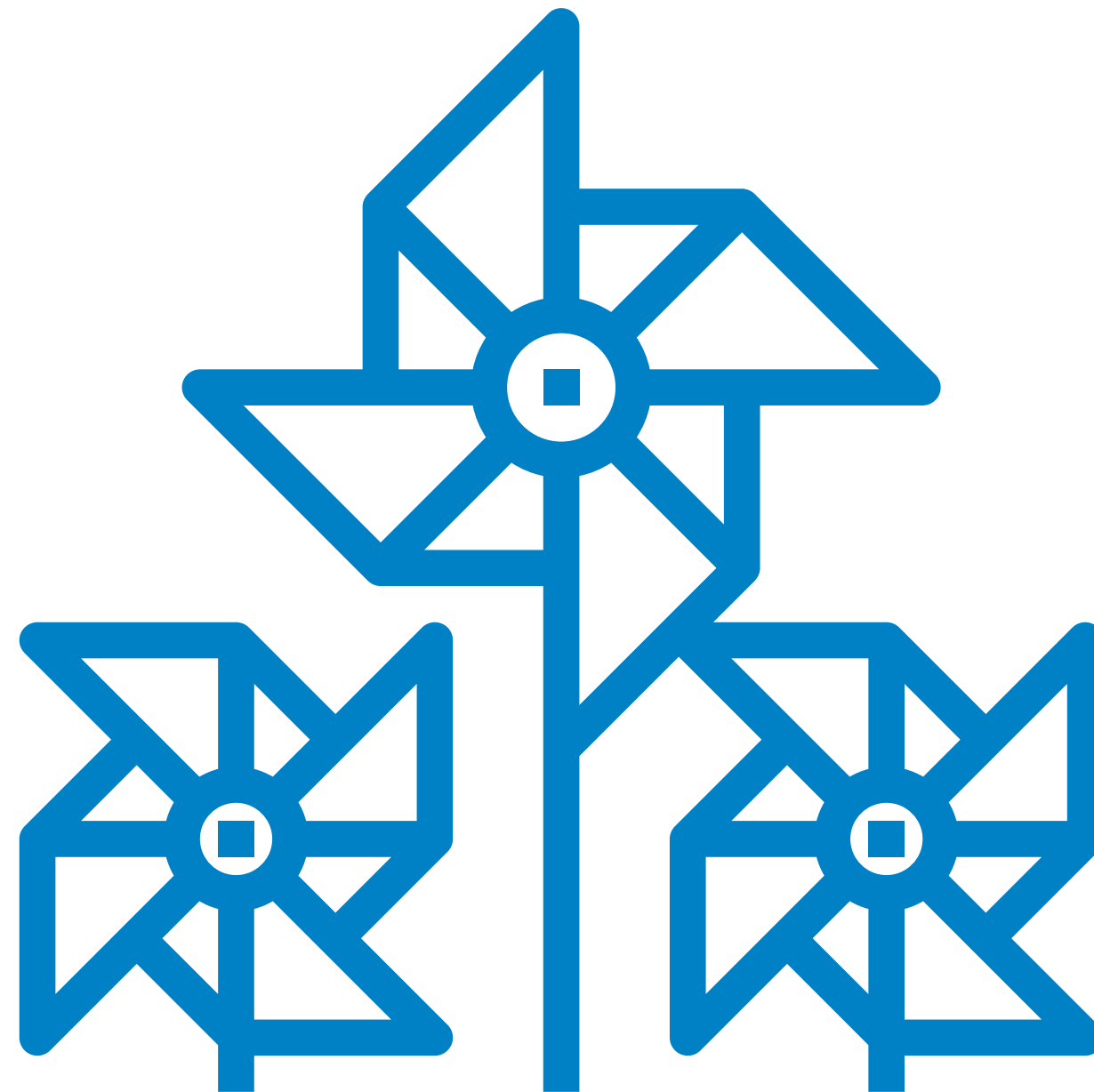
Children's Board
HILLSBOROUGH COUNTY

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Public Relations 2021

Children's Board of Hillsborough County

April 2021 Regular Board Meeting



Tampa Bay Parenting Magazine

Judge Essrig featured in April Edition

Highlighted the importance of supporting children and families especially during Child Abuse Prevention Month.

Earned
Media!!



Earned
Media!!

IT TAKES A VILLAGE:

How YOU Can Help Put an End to Child Abuse and Neglect

by Lisa Ryan

We've heard it time and time again...it takes a village to raise a child. It's true. And just like in any village, troubles can arise. That's when we band together as a community to help lift those who need it, especially our children. Sometimes this means doing things that aren't so comfortable, like reporting suspected abuse or neglect, even if that suspected abuse is being committed by somebody we may know or even love.

In April, our nation recognizes Child Abuse Prevention Month to help raise awareness about reporting abuse and joining together to ensure we have programs and strategies in place to prevent abuse from occurring in the first place. The theme for this year's month-long recognition is Thriving Children and Families: Prevention with Purpose.

One key community player in this effort is the Honorable Katherine G. Essrig—who from her bench in the 13th Judicial Circuit's family dependency and child welfare court and her volunteer roles in the community, is helping to advocate as a voice for the voiceless.

We sat down with her for a Zoom conversation to learn more about how the community—our village—can come together to support and protect children.



Photo: CWing

TBP: You became aware early on that as a judge you have a platform beyond your role as a judge in the courtroom, a role when you convene different groups, particularly groups with different ideas and approaches.

Judge Essrig: I became aware early on that you do have a voice and that you do need to recognize that and decide when you want to use it forcefully and when not. I learned how much I liked dealing with families and trying to help families—in particular, children—and how to have all of those things coalesce back that hopefully on some days and some ways, I'm able to make a difference and we're able to make things better.

to recognize our role. Not everyone knows this, but every community member is a mandatory reporter—which means if you suspect child abuse, you are required by law to report it. Certain people are required additionally—like teachers, physicians, social workers, daycare workers and law enforcement officers.

TBP: Do you have to know for certain something is going on?

JR: You don't have to know for certain that something terrible has gone on. If you happen to notice the child pass down or down the street all of a sudden has injuries that don't seem to be easily explained... they're cowering when they're around a particular parent—we all have that gut check. If something doesn't seem right and you feel like that child maybe is at risk for being abused, you can report it. It's anonymous, so nobody is going to know who reported it and second of all, you don't have to be certain. As long as you explain, "well here's what I observed" or "here's why I believe this" or "here is what my daughter observed." They will ask you a series of questions. They have a form. The burden is not on you to make that determination. You are just the one who is passing along the information you have.

TBP: The Child Abuse Hotline, 1-800-96 ABUSE (22873), has not only saved the lives of children, but families too?

JR: I have to tell you, after having worked in this field for a long time, I see a lot of parents, legal guardians and caregivers, whose lives have been transformed by this process too. They don't necessarily relish the intrusion in their lives initially, but a lot of times, these are parents and caregivers who themselves often had trauma in their history. We now know so much more than we used to know about the role of trauma. We don't just say go to some class, go get yourself a solution to the problem, we really delve into the specifics of a parent's struggles or a parent's abuse.

today because they're not, but we understand far better today than we did then.

We have to look at them as people and understand that often times, they're not bad people. They may have done something that... might have been a criminal act, might have been an abusive act... but let's look at their history, let's look at how they were raised as children, let's look at the trauma they had in their lives and let's try to provide them with some healing and some services that will guide them.

It's not just a question of whisking that child away from this abusive environment and helping the child, it's a question of wrapping the services around the entire family to the extent we can. Don't get me wrong, there are those horrific cases, and we can conjure up the images of that we know from the past, but for the vast majority of our parents, we recognize we need to help them as well, we need to help them be better parents, give them the skills they need to not engage in these types of behaviors.

Most of what we see—and I don't mean to minimize if a child has been harmed in any way—but a vast majority of what we see is the result of a parent or legal guardian or custodial guardian having substance abuse and/or mental health problems.

TBP: By healing the entire family unit, you are essentially working to break the cycle of abuse?

JR: I can't tell you how many parents I've seen that started out angry at me, angry at the system—angry and maybe feeling completely forlorn and without hope—who have persevered because one thing I've learned... I don't have a magic pill to cure all of society's ills, but I can tell you the greatest motivator I've ever seen is the potential loss of or the potential reunification with one's child.

You can take away your home, you can take away your worldly possessions, you can even take away one's spouse or significant other and all of that has a huge impact, but nothing has the same impact as removing one's child, knowing one's child might be removed or knowing you have a chance to get back with your child.

"Every community member is a mandatory reporter—which means if you suspect child abuse, you are required by law to report it."

TBP: You've mentioned that some of the families who come into your courtroom never experienced parental love or caring in their own lives.

JR: It's such an important part of you growing up to be a resilient and self-sufficient person and a lot of parents in our system didn't have that. If you can give them that feeling of support and wholeness, you can really transform them and the whole trajectory of their life and their family's lives.

TBP: Do you think there is sometimes a reluctance to report suspected abuse out of fear they'll break up a family?

JR: Often times, people are a little reluctant to report it when it's somebody close to them, when it's a friend or neighbor or family member for fear of disrupting a family or having (ing) a child displaced or causing friction. You are there to heal and to help and ultimately if there is something, if there is abuse occurring, that it will ultimately end in the child's benefit.

TBP: What else can we do as community members to help break the cycle of abuse and neglect?

JR: Part of it is just awareness. If you want to be more than aware, you can become a guardian ad litem, you can volunteer, you can be a mentor, you can be a tutor, you can volunteer at one of our neighborhood resource centers. Start with our Children's Board. Call them and say I just really want to help. Most of our community members have no idea (about) the vast array of programs and services that exist. People in need aren't always aware of them and people who want to volunteer to help aren't always aware of them.



Learn more about the services provided by the Children's Board of Hillsborough County and find a Children's Board Family Resource Center near you:

ChildrensBoard.org | 813-229-2884

Pandemic Ripped Away Avenues For Reporting Child Abuse

Reporter Leali Shalbi interviewed Kelley Parris

WUSF Public Media - WUSF 89.7 | By [Leali Shalabi](#)

Published April 5, 2021 at 5:00 AM EDT



▶ LISTEN • 0:59

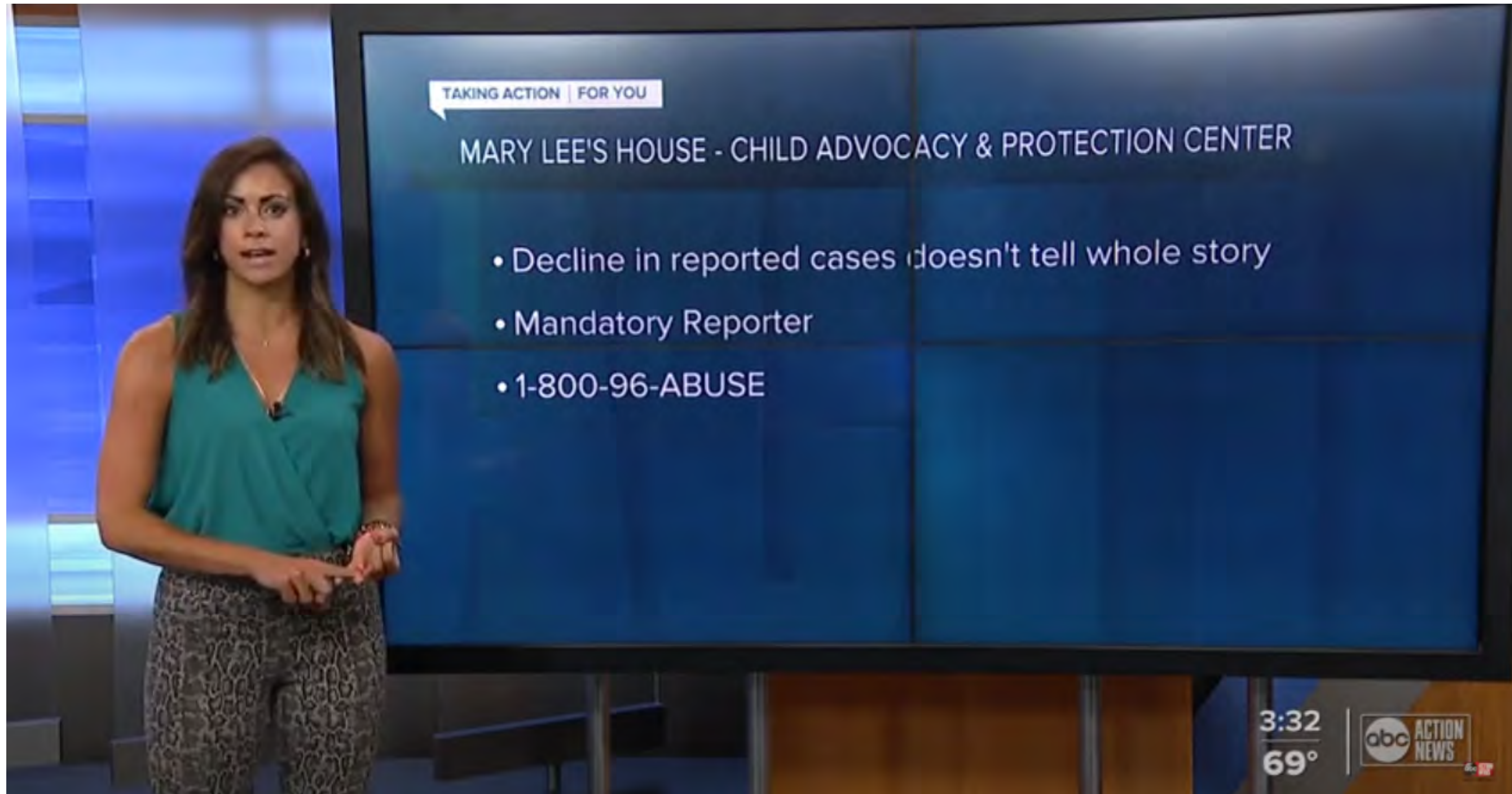
Parris said the Children's Board provides assistance and comfort to families, which typically helps reduce abuse.

"We provide funding to agencies that provide supports for families, that reduces stress, promotes economic stability, promotes positive discipline, all of those things that helped to prevent child abuse and neglect," she said.

Parris said there are specific things to look for if you suspect a child is being abused:

- Wounds or bruises on soft tissue. "That is odd for a child to have bruises on soft tissue without something adverse happening," she said. "When a child falls, they fall on their knees or elbows."
- Look out for scars and wounds and bruises on hidden places such as the small of a child's back, buttocks, or side.

ABC Action News-Mary Lee's House Jennifer Kuhn shared resources for children and families



Virtual Mandatory Reporter Training Live on our Facebook Page



Virtual Mandatory Reporter Webinar

Child Abuse Prevention Month!

*If you See Something
Say Something!*

A webinar at no cost for parents, caregivers, professionals and community members.

APRIL 13 • 5:30 PM TO 6:30 PM

Join us on the Children's Board Facebook Page to learn the signs of child abuse and neglect.

 Children's Board Facebook Page



Brought to you by:



News Channel 10 Good Day Live

10TampaBay.com

Virtual Mandatory Reporter Training

JAVA



TAMPA

CHILD ABUSE PREVENTION MONTH

**GREAT
DAY
LIVE**

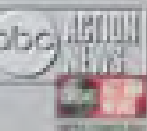
April 1st Child Abuse Prevention Month Kickoff Press Conference



Media Coverage of Children's Board Pinwheel Garden



3:33
69°



CHILD ABUSE PREVENTION MONTH



- Two Times on ABC Action News
- News Channel 10 Good Day Live

Total of 7 Earned Media Opportunities for Child Abuse Prevention Month!



Patch.com
Children's Board Free
Tuesday



Local NPR 89.9 Radio
Preventing Child Abuse
during COVID-19

Children's Board Pinwheel Installation



We installed 1,000 pinwheels here at the Children's Board for Child Abuse Prevention Month.



Children's Board Free Tuesday Six Vendors 850 families visited



Children's Board Family Resource Center
Staff conducted Pinwheel Activity.


Two Hundred Paper Pinwheels
were made!



Child Abuse Prevention Month Proclamations!



Proclamation



Jane Castor, Mayor

WHEREAS, all children have the right to grow and reach their full potential in a safe and secure home and neighborhood, and it is incumbent on each resident in our city to value, support, and advocate for children and their well-being, and the future prosperity of Hillsborough County, Florida depends on maintaining the healthy development of the over 300,000 children currently living, growing, and learning within our diverse community, and research shows that parents and caregivers who have social networks and know how to seek help in times of trouble are more resilient and better able to provide safe environments and nurturing experiences for their children; and

WHEREAS, in early childhood, traumatic events of abuse, domestic violence, divorce, incarcerated parents or caregivers, and neglect can have long term negative effects on the health and well-being of children, and it is vital that communities work together to increase awareness about child abuse and how to stop it because prevention remains the best defense, and it takes a collaborative effort among neighbors, community groups, faith-based organizations, schools, businesses, law enforcement, the courts, government agencies, and all of us to succeed in these efforts, and state law requires that any person that is aware or suspects child abuse or neglect by a parent or legal guardian needs to report such information to the Florida Department of Children and Families; and

WHEREAS, during the COVID-19 pandemic, stay-at-home mandates have had a negative impact on the social safety nets for children in schools, neighborhoods, family gatherings, places of worship, and other public spaces that have traditionally been environments where children and families are nurtured and cared for, and with more people at home, along with the added stress of job loss and other pandemic issues, anxieties could be an unfortunate contributing factor to an increase in cases of child abuse and neglect; and

WHEREAS, the Children's Board of Hillsborough County, established in 1988, strives to invest in partnerships and quality programs to support the success of all children and families in the community, and the organization is committed to child abuse prevention, and advocates for educational, emotional, physical and social prosperity for children to ensure they are healthy, safe, developmentally on track, and ready to learn and succeed; and

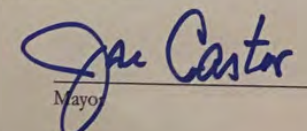

WHEREAS, the Florida Department of Children and Families and the Children's Board of Hillsborough County in collaboration with Prevent Child Abuse Florida's *Pinwheels for Prevention Campaign* are engaging communities throughout Hillsborough County in a coordinated effort to prevent child abuse and neglect by promoting awareness of healthy child development, positive parenting practices, and types of concrete support families need, especially during *Child Abuse Prevention Month*, held annually in April.

NOW, THEREFORE, I, Jane Castor, by virtue of the authority vested in me as Mayor of the city of Tampa, Florida, do hereby proclaim the month of April 2021 as

"CHILD ABUSE PREVENTION MONTH"

in the city of Tampa, Florida and call upon all individuals and organizations to make children a top priority and to ensure that every child grows and reaches their full potential in safe and secure environments.

Dated in Tampa, Florida this 1st day of April 2021.

FLORIDA

WHEREAS, Hillsborough County's future prosperity depends on nurturing the healthy development of 300,000 children currently living, growing and learning within our diverse communities; and

WHEREAS, research shows that parents and caregivers who have social networks and know how to seek help in times of trouble are more resilient and better able to provide safe environments and nurturing experiences for their children; and

WHEREAS, increased awareness about child abuse and how to stop it is important to any community, as prevention remains the best defense for all children; and

WHEREAS, during the month of April, the Department of Children and Families and the Children's Board of Hillsborough County, in collaboration with Prevent Child Abuse Florida's Pinwheels for Prevention Campaign, will be engaging communities throughout Hillsborough County in a coordinated effort to prevent child abuse and neglect by promoting awareness of healthy child development, positive parenting practices, and the types of concrete support families need within their communities; and

WHEREAS, all children have the right to grow and reach their full potential in safe and secure homes, neighborhoods and communities, and it is incumbent on each resident of our community to value, nurture, support and advocate for our children's well-being.

NOW, THEREFORE, I, RICK A. LOTT, by virtue of the authority vested in me as Mayor of the City of Plant City, Florida, do hereby proclaim the month of April 2021 as

CHILD ABUSE PREVENTION MONTH

in the City of Plant City, Florida, and urge all citizens to join in this observance by supporting individual and community activities whose purpose is to strengthen families and provide for healthy child development.

DATED this 12th day of April, 2021.



CITY OF PLANT CITY, FLORIDA



RICK A. LOTT
MAYOR

Proclamation

WHEREAS, every child has a right to a safe, healthy, and happy childhood where they are educationally and developmentally on track; and

WHEREAS, Hillsborough County's prosperity depends on the healthy development of more than 300,000 children currently living, growing, and learning within the community; and

WHEREAS, schools, neighborhoods, family gatherings, places of worship, and other public spaces have traditionally served as nurturing and caring environments for children in Hillsborough County, and COVID-19 has had a negative impact on these social safety nets; and

WHEREAS, more children and families are at home with increased stress because of COVID-19-related job loss or anxiety, which may foster child abuse and neglect; and

WHEREAS, it takes a united community of individuals, businesses, schools, and organizations to make children a top priority and take action to protect the physical, social, emotional, and educational development and competency of all children; and

WHEREAS, small acts of kindness, such as bringing dinner to a neighbor who is a parent working from home and raising children enrolled in e-learning, are ways the community can support children and families; and

WHEREAS, it is vital that all adults are aware that Florida law requires any person who suspects child abuse or neglect by a parent or legal guardian to report that information to the Florida Department of Children and Families; and

WHEREAS, in collaboration with the Florida Department of Children and Families and Prevent Child Abuse Florida's Pinwheels for Prevention Campaign, the Children's Board of Hillsborough County is engaging the community in a coordinated effort to prevent child abuse and neglect,

NOW, THEREFORE, BE IT PROCLAIMED that the Board of County Commissioners of Hillsborough County, Florida does hereby declare April 2021 as

Child Abuse Prevention Month

in Hillsborough County, and encourages all residents to join in this observance to make children a top priority, and participate in activities that will strengthen families and communities to provide an optimal environment for healthy child development.

Executed this 7th day of April, 2021



Chair *Patricia King*

Vice Chair *Kimberly Querman*

Chaplain *Harvey Cohen*

Ken Hagen

Awen Myers

Virtual Mandatory Reporter Training

Children's Board of Hillsborough County was live.
Published by Timothy Bennett · April 13 at 5:30 PM ·

If you See Something, Say Something!

A webinar at no cost for parents, caregivers, professionals and community members presented by the Florida Department of Children and Families and the Children's Board of Hillsborough County.

Mandatory Reporter Training



FLORIDA ABUSE HOTLINE



1,414
People Reached

43
Engagements

Boost Post

You and 60 others

115 Comments 12 Shares

Children's Board of Hillsborough County shared a live video.
40m ·

LIVE How to Make a Report

Telephone

☎ 1-800-962-2873
☎ 1-800-96-ABUSE

Web

🌐 <http://www.myflfamilies.com/service-programs/abuse-hotline/report-online>

TDD

☎ 711
☎ 1-800-453-5145

Fax

☎ 1-800-914-0104

Children's Board of Hillsborough County is live now.

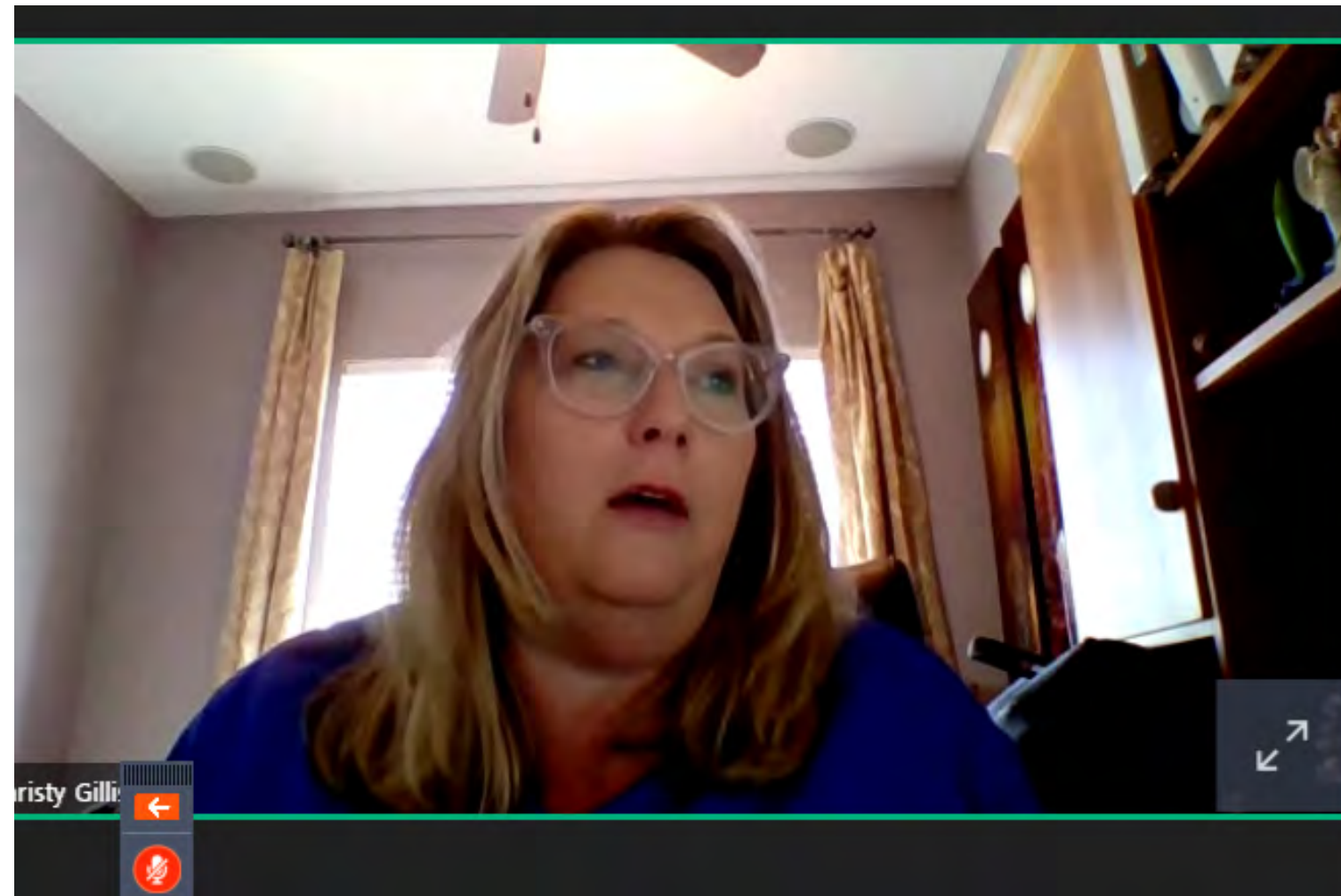
Published by Timothy Bennett · 40m ·

If you See Something, Say Something!

A webinar at no cost for parents, caregivers, professionals and community members presented by the Florida Department of C...



Participated in a statewide webinar with other agencies across the state of Florida working to bring awareness to Child Abuse Prevention. We shared events and activities that have been successful. 70 people attended.



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1,360 People Reached 78 Engagements [Boost Post](#)

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Janice Albury
Very beautiful.
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childrensboard_hc



childrensboard_hc April is Child Abuse Prevention Month and the Children's Board along with the Children's Board Family Resource Centers, providers, and community vendors all participated in Free Tuesday at Glazer Children's Museum this past Tuesday. We shared the importance of keeping kids safe and offered a pinwheel activity to help bring awareness to child abuse. The biggest take away of the event: If you see something, say something.

1w



thefamilyhealthcarefoundation



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March 29, 2021- May 2, 2021

1,688,280 Impressions

Based on traffic patterns in the area

Macdill Ave. North of
Interbay Blvd

Alexander North of
Ball St. in Plant City

Hillsborough Avenue

East of 22nd St.

Dale Mabry Hwy North
of Euclid Ave.





127 Pinwheel Gardens in
Hillsborough County
Fire Rescue
Tampa Police Department
Sheriff's Office
Tampa General Hospital
Several of our funded
agencies