

CHILDREN'S BOARD OF HILLSBOROUGH COUNTY

REGULAR BOARD MEETING

MAY 27, 2021 ~ 3:00 PM

AGENDA

MISSION: The Children's Board invests in partnerships and quality programs to support the success of all children and families in Hillsborough County.

CONFERENCE CALL

Conference Line: 1-813-515-8094
Access Code: 479 204 397#

CALL TO ORDER

Attendance Verification
Quorum Verification
Invocation and Pledge of Allegiance
Water Safety Month Proclamation

E. Narain
K. Austin
E. Narain
E. Narain
G. Myers

PUBLIC COMMENT

The Children's Board of Hillsborough County welcomes comments from the public. Those who wish to address the Board may do so at this time. Those addressing the Board should state their full name and affiliation for the official record. In the interest of time, we ask that one person be designated to speak on behalf of a constituency and that all comments are limited to three (3) minutes.

E. Narain

EXECUTIVE DIRECTOR DISCLOSURE

K. Parris

PROVIDER PRESENTATIONS

Hillsborough Community College Foundation
– Quality Early Education System (QEES)

M. Negron

ACTION ITEMS

1. **Approval;** April 22, 2021 Regular Board Meeting Minutes
2. **Approval;** Match Grant with Florida State University
3. **Approval:** Approval of Contract Amendment for Glazer Children's Museum
4. **Approval:** Approval of FY 2021 Summer Services Grants
5. **Approval:** Contract with Eckerd Connects
6. **Approval;** Slate of Officers/ Installation of Officers

E. Narain
M. Negron
M. Negron
M. Negron
R. Bacon
E. Narain

REPORTS/PRESENTATIONS

1. Executive Director Reports
 - A. Activities – April 23, 2021 – May 27, 2021
 - B. Racial Equity Investment Update
 - C. Covid-19 Vaccine Update

K. Parris
K. Parris
K. Parris
K. Parris

D. Legislative Update	K. Parris
E. Board Elections	K. Parris
2. Programs Reports	M. Negron
3. Finance Reports	T. Williams
4. Human Resources Report - Introduction of Joe Pacini, Fiscal Analyst	J. Houser

OLD/NEW BUSINESS

ATTACHMENTS

1. Contract Signature Logs (ASO, Programs, Vendors)
2. April 2021 Financial Statements
3. 2021 Summer Passport Grant Recommendations
4. Good News!

IMPORTANT DATES TO REMEMBER

June

Executive/Finance Committee Meeting	June 10, 2021	12:00 PM
Regular Board Meeting	June 24, 2021	3:00 PM

July

No Meetings

August

Executive/Finance Committee Meeting	August 26, 2021	12:00 PM
Budget Workshop	August 26, 2021	1:00 PM
Regular Board Meeting	August 26, 2021	3:00 PM

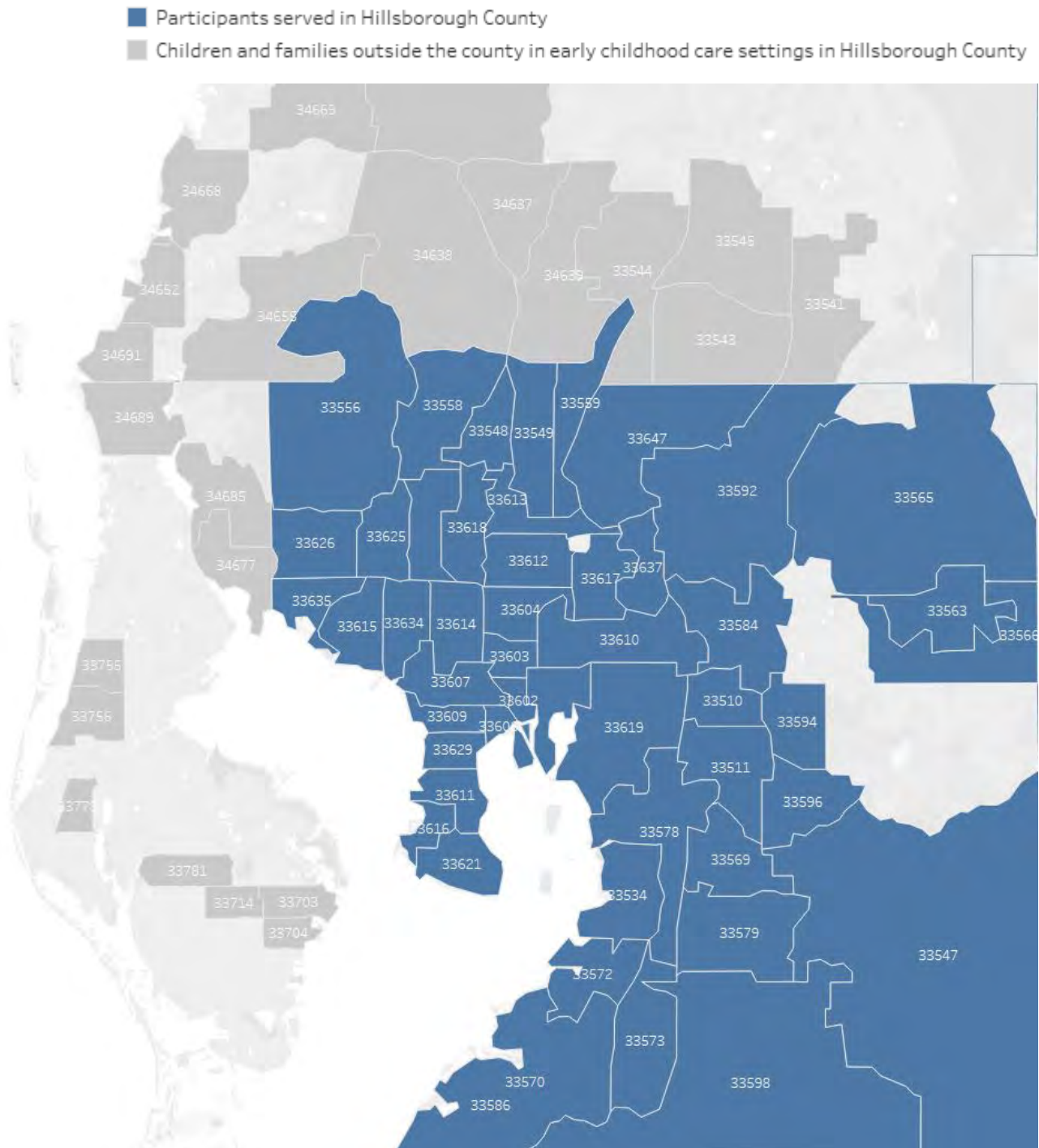
September

Executive/Finance Committee Meeting	September 09, 2021	12:00 PM
Regular Board Meeting	September 23, 2021	3:00 PM

Children's Board of Hillsborough County

Agency: Hillsborough Community College Foundation
Program: Quality Early Education System

Number of Participants Served by Zip Code in FY2021 October 1st, 2020 – March 31st, 2021



Map prepared by Children's Board of Hillsborough County. The blue color shows the number of participants served in Hillsborough County. Zipcodes in gray represent 39 children and their families outside of the county who attend early childhood education settings in Hillsborough County. Map based on 2,049 adults and children served from 10/01/2020 to 03/31/2021.

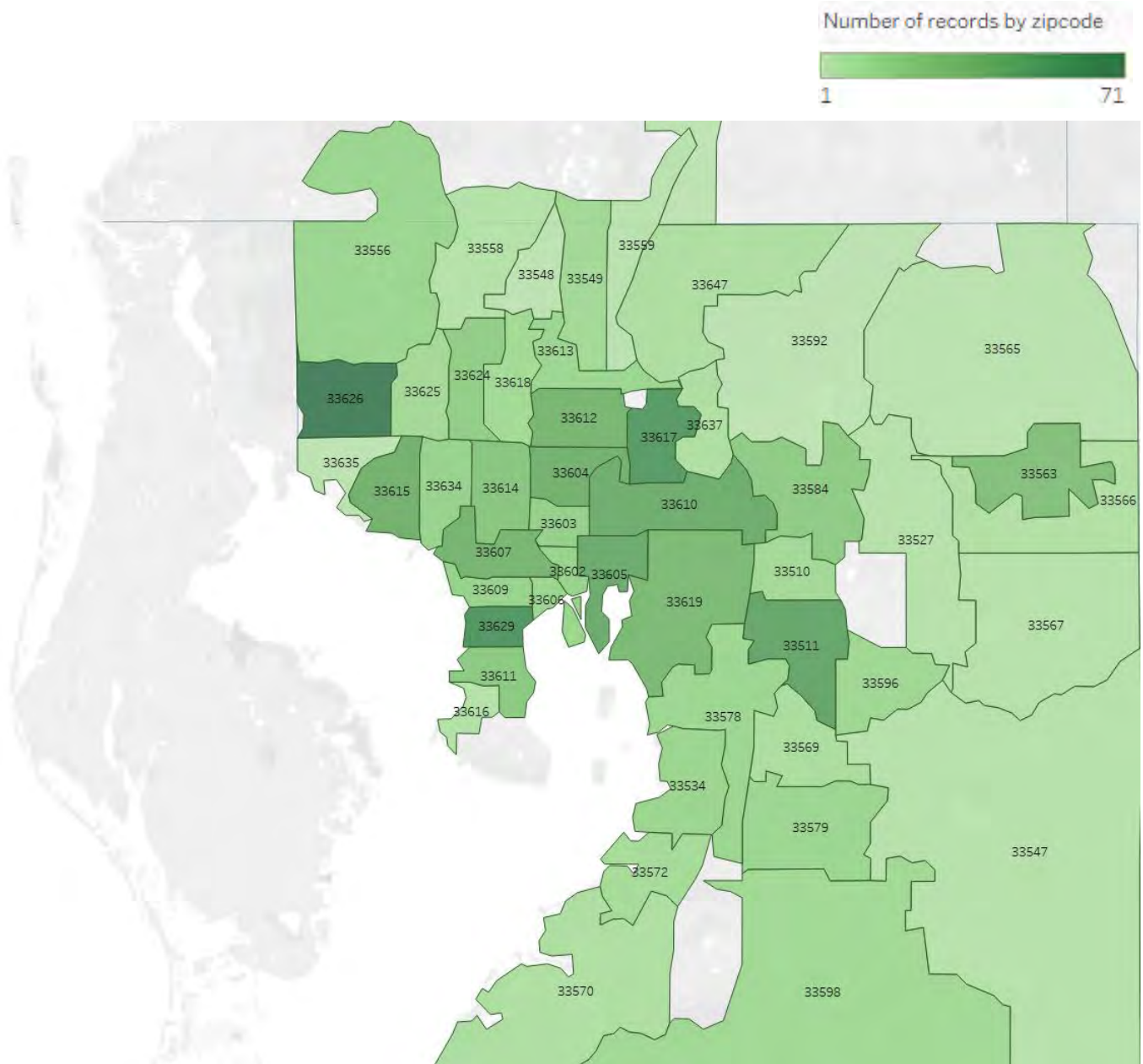
Children's Board of Hillsborough County

Agency: Hillsborough Community College Foundation

Program: Quality Early Education System

Number of Professionals Served by Zip Code in FY2021

October 1st, 2020 – March 31st, 2021



Map prepared by Children's Board of Hillsborough County. Map color shows the number of professionals served in Hillsborough County. Map based on 880 professional participants served from 10/01/2020 to 03/31/2021.



Quality Early Education System

An Innovative Comprehensive
Approach to Early Learning

Marni Lebowitz Fuente, M.S., Ed.S. – Hillsborough Community College, Program Director
mfuente@hccfl.edu

Angela Chowning – Hillsborough Community College, Grants Officer
achowning@hccfl.edu

Generously funded by The Children's Board of Hillsborough County



Quality Early Education System

The **Quality Early Education System (QEES)** is a countywide prevention and intervention model, aimed to advance the early childhood system of care and education in Hillsborough County. Launched in 2018, managed by Hillsborough Community College (HCC) QEES is designed to:

- Streamline early learning professional development in partnership with Hillsborough County Child Care Licensing and community providers
- Promote high quality early learning
- Support early childhood educators/caregivers



HCC





QEES has 4 components to delivering services:

1. Pathways – Classroom coaching & streamlining professional development process
2. Conscious Awareness Learning Model (CALM)
3. Early Literacy Matters (ELM)
4. Business Management & Operations Coaching



HCC



Program Services

- Early childhood continuing education (CEU) training that will count towards college credits at HCC
- On-site support to childcare facilities and family child care homes by providing teacher coaching on management, quality teaching strategies, literacy instruction and social-emotional development
- Child assessment and coaching to develop literacy and social-emotional skills of young children ages 3-5 years old
- Offer families information and supportive materials for home engagement



HCC



Outcomes FY 2021

Annual Goal	Quarter 2 Update
<ul style="list-style-type: none">• 80% of 1,000 Early Childhood Education (ECE) professionals increase knowledge of Developmentally Appropriate Practices• 70 % of 200 Early Childhood programs demonstrate progress towards high quality• 75% of 135 children demonstrate improved social-emotional skills• 85% of 495 children have improved school readiness skills• 85% of 445 parent/caregivers engaged in child’s development, education and/or school	<ul style="list-style-type: none">• 732 unduplicated ECE professionals trained with 93% achieving <p>Assessment data in progress for the following:</p> <ul style="list-style-type: none">• 166 preschools or family child care homes receiving on-site coaching & support• 367 children receiving coaching support in social-emotional competence• 674 children receiving weekly emergent literacy coaching• 638 parents/caregivers receiving supports to increase involvement in child’s development, education and school



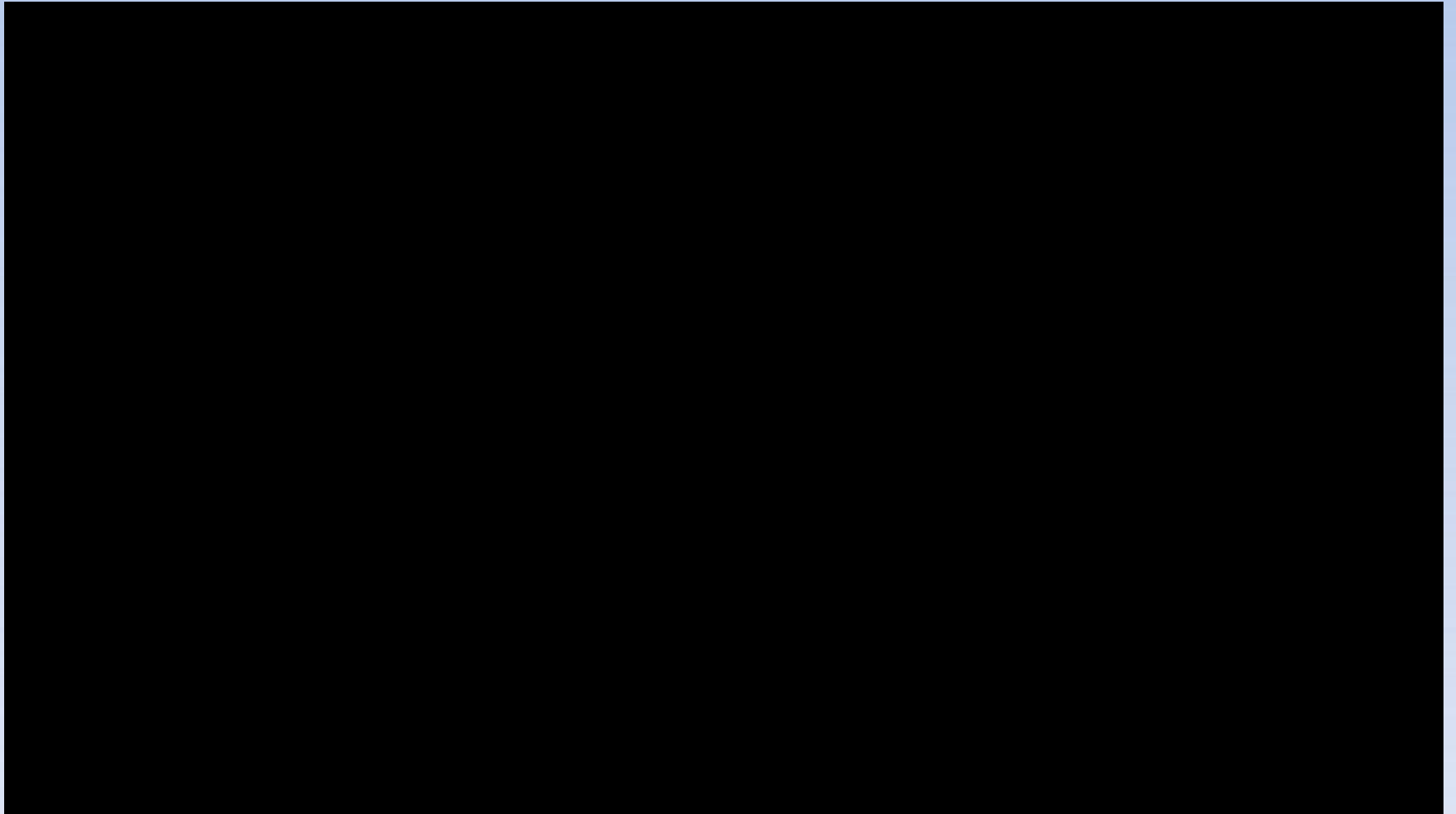
Lessons Learned

COVID changed our world...and what we have learned:

1. We can pivot on a dime
2. Innovation
3. Early Childhood providers are strong and resilient
4. We need the children as much as they need us



QEES in Action



CHILDREN'S BOARD OF HILLSBOROUGH COUNTY

REGULAR BOARD MEETING

April 22, 2021 ~ 3:00 PM

MEETING MINUTES

Subject	Regular Board Meeting	Date	April 22, 2021
Facilitator	Edwin Narain, Chair	Meeting Time	3:00 PM
Location	Conference Call: 1-813-515-8094 Access Code: 479 204 397# 1002 East Palm Ave. Tampa, FL 33605	Actual Meeting Time	3:01 PM - 4:18 PM
		Adjourned	4:18 PM
Board Member Attendance	Edwin Narain, Chair Andy Mayts, Vice-Chair Robin DeLaVergne, Secretary/Treasurer via phone Katherine Essrig	Megan Proulx Dempsey via phone Frank Prado via phone Gwen Myers Lynn Gray Addison Davis - absent	
Other Attendees	Kelley Parris, Executive Director David Adams, CBHC Board Attorney Kristina Austin, Recorder Paula Scott, CBHC Staff	Maria Negron, CBHC Staff Jan Houser, CBHC Staff Tonia Williams, CBHC Staff Jamie Robe, CBHC Staff	

SUMMARY

No.	Topic	Highlights
I	CALL TO ORDER PUBLIC COMMENT	E. Narain called the meeting to order at 3:01 PM. <ul style="list-style-type: none"> E. Narain led the Invocation and Pledge of Allegiance. E. Narain called for Board attendance verification. E. Narain called for Public Comment; there was none.
II.	PROVIDER PRESENTATION	M. Negron introduced Mike Carroll and April May from Lutheran Services Florida (LSF). M. Carroll and A. May narrated a presentation on Children's Board Family Resource Center's managed by LSF. Highlighted details included: <ul style="list-style-type: none"> An explanation on how surveys, townhall presentation data, and input from center members is driving the programming needs of each center. <p>Nina Eichorn, LSF Program Coordinator, provided a brief synopsis on how staff member's talents are being used to enhance the programs provided to members.</p>
III.	ACTION ITEMS	
	1. 3-25-2021 Regular Board Meeting Minutes Motion (1)	E. Narain requested approval of the March 25, 2021 Regular Board Meeting minutes. <i>Motion by Robin DeLaVergne to approve the March 25, 2021 Regular Board Meeting minutes; second by Gwen Myers. Motion carried (8-0).</i>

SUMMARY

No.	Topic	Highlights
	<p>2. Approval of FY 2021 Summer Services Grants</p> <p style="text-align: right;">Motion (2)</p>	<p>M. Negrón requested approval of the FY 2021 Summer Services Grants:</p> <ul style="list-style-type: none"> • Funding would support nine (9) programs on subjects such as: Safety, Literacy, Science, Technology, Engineering, and Math (STEM), Character Development, Fitness/Nutrition, and Arts; • Summer Programs would run from May 17th to August 6, 2021; • Total allocation not to exceed \$256,543; <p><i>Motion by Robin DeLaVergne to accept the FY 2019-2020 audited financial statement; second by Lynn Gray. Motion carried (8-0).</i></p>
IV.	REPORTS	
	1. Executive Director Reports	<p>K. Parris reported attending (41) significant meetings between March 26, 2021– April 22, 2021.</p> <p>K. Parris updated the Board on the following items:</p> <ul style="list-style-type: none"> • A review of the revised report on the Social Determinants of Healthy Community Conversations by the Racial Equity Investment Committee will be held on May 5, 2021; • There have been two thousand one hundred and ninety-two (2,192) Covid-19 vaccines administered at the Children’s Board location; • House Bill (HB) 419 and SB 1282 bring additional accountability to ELC and VPK school readiness. It is anticipated HB 419 will be signed into law by the Governor. The oversight would assist parents in finding quality early learning placement for their children. • Board election forms will be sent out to allow members to express interest in serving as either Chair, Vice-Chair, or Secretary /Treasurer; <p>K. Parris expressed her appreciation for Chairman Narain’s leadership during a year in which we faced many unforeseen challenges related to Covid-19.</p>
	3. Programs Reports	<p>M. Negrón advised the Board of the actions following the end of Quarter two (2) for FY 2021:</p> <ul style="list-style-type: none"> • Quarter three (3) focuses on data integrity checks to ensure the accountability of all collected data; • Planning has begun for FY 2021-2022 with preparation for continuation contracts.
	4. Finance Report	T. Williams reviewed the March 2021 Financial statements.
	5. Public Relations Report	<p>D. Lewis provided an update on activities focusing on Child Abuse Prevention Month:</p> <ul style="list-style-type: none"> • Board member K. Essrig was interviewed by Parenting magazine and stressed the need for support of children and families; • K. Parris was interviewed by WUSF’s Leali Shalabi on the importance of reporting suspected child abuse; • CBHC conducted a Virtual Mandatory Reporter training April 13, 2021 live on our Facebook page with over one hundred and three (103) participants; • K. Parris spoke to Channel 10’s Good Day Live to explain the need and opportunity for individuals to participate in the Virtual Mandatory Reporter training; • K. Parris and several CBHC Board members, E. Narain, A. Mayts, G. Myers, and L. Gray participated in a Child Abuse Prevention Month kickoff with Mayor Jane Castor;

SUMMARY

No.	Topic	Highlights
		<ul style="list-style-type: none">• CBHC's pinwheel garden received media coverage from both ABC Action News and WTSP's Good Day Live;• Over eight hundred and fifty (850) families visited the Children's Board sponsored Free Tuesday at Glazer Children's Museum held on April 6th;• Proclamations were awarded to the CBHC by Hillsborough County's BOCC, the City of Plant City, and the City of Tampa;• D. Lewis participated in a statewide webinar that brought together a variety of Florida agencies to brainstorm the best ways to bring awareness to child abuse prevention strategies;• The Child Abuse Prevention billboards received one million, six hundred eighty-eight thousand two hundred and eighty impressions (1,688,280) impressions from March 29, 2021 to May 2, 2021.
V.	ADJOURNMENT	The meeting adjourned at 4:18 PM

MOTIONS

1.	<i>Motion by Robin DeLaVergne to approve the March 25, 2021 Regular Board Meeting minutes; second by Gwen Myers. Motion carried (8-0).</i>
2.	<i>Motion by Robin DeLaVergne to accept the FY 2019-2020 audited financial statement; second by Lynn Gray. Motion carried (8-0).</i>

READ AND APPROVED BY:

EDWIN NARAIN
BOARD CHAIR

ACTION ITEM NO. 2

Approval of Match Grant

Initiator: Maria Negrón, Director of Programs

Action: Approval of Match Grant

Date: Regular Board Meeting, Thursday, May 27, 2021

Recommended Actions

Recommend the approval of a Match contract with Florida State University for the period of June 1, 2021 through September 30, 2021 to expand professional development for teachers in Hillsborough County Public Schools for an up to amount of \$26,565 which may be annualized up to \$101,970 in Year (2).

Background

- The program is called Foundation for Success: Developing Effective Mathematics Educators through Cognitively Guided Instruction which utilizes an Evidence-Based curriculum.
- The primary funder is the State Department of Education
- Florida State University will be a new funded service provider.
- The program has a letter of support from the School District of Hillsborough County, effective through FY 2023.
- Funding will allow the program to enroll (30) elementary school teachers currently on a waiting list.

ACTION ITEM NO. 3
Approval of Contract Amendment

Initiator: Maria Negrón, Director of Programs

Action: Approval of Contract Amendment

Date: Regular Board Meeting, Thursday, May 27, 2021

Recommended Actions

Recommend the approval of a contract amendment to expand the Children's Museum of Tampa, d/b/a Glazer Children's Museum for the Children's Board Free Tuesday program contract to broaden access by way of a "Pop up Play" exhibit at the Children's Board Family Resource Center in Plant City for an estimated up to amount of \$3,800 for a total FY 2020-2021 amended amount of \$72,724 in Year (1).

The expansion amount may be annualized up to \$125,000 in Year (2).

Background

- The program has operated a successful program and the contract is in good standing since the new grant term period started in FY 2019.
- The program will work in collaboration with Lutheran Services Florida, managing partner for the Children's Board Family Resource Centers.
- Year (1) funding will pilot one temporary traveling exhibit and Year (2) funding supports up to (3) exhibits.

Approval of FY 2021 Summer Services Grants

Initiator: María Negrón, Director of Programs

Action: Approval of FY 2021 Updated Summer Services Grants

Date: Regular Board Meeting Thursday, May 27, 2021

Recommended Action

Re-submitted approval of funding with eight (8) Hillsborough County community organizations for 2021 Summer Services grants to support (9) programs with Safety, Literacy, Science, Technology, Engineering, and Math (STEM), Character Development, Fitness/Nutrition, and Arts from May 17 to August 6, 2021 for a total request up to \$256,543.

Background

The approval is being resubmitted to the Board for approval due to an error in the April action item in which the Tampa Heights Junior Civic Association amount was indicated as \$30,000 but is actually \$40,000 due to the number of youth being served.

Summary of Summer Services Grants Reviewed:

Proposer / Program name	Score	FY 2021 Request	CBHC Funds	BOCC Funds
Housing Authority of the City of Tampa <i>Tampa Housing Authority 2021 Summer Enrichment Program</i> Providing (50) youth full day programming, daily lunch and snack, field trips, and a positive youth development program. Dates: June 1 - July 30 Ages: (6) to (14) years old. Location: Oaks at Riverview Community Center (33604)	95.4	\$25,590	\$12,795	\$12,795
Tampa Metropolitan Area Young Men's Christian Association, Inc. <i>2021 Teen Summer Experience</i> Providing (40) at risk youth an array of support and enrichment programming in an effort to provide a positive experience and limit summer learning loss. Dates: June 1 - July 2 Ages: (11) to (14) years old. Location: HCC Ybor Campus (33605)	91.8	\$30,000	\$15,000	\$15,000
Tampa Heights Junior Civic Association <i>THJCA Summer Youth Program</i> Providing (60) youth in-school, after school, and summer/non school day wraparound services. Enhancement activities will incorporate evidence-based curriculums programs and parental engagement.	90.8	\$40,000	\$20,000	\$20,000



Approval of FY 2021 Summer Services Grants

<p>Dates: June 7 - August 6 Ages: (11) to (14) years old. Location(s): *Dowdell Middle (33619) & *Town N County Elementary. (33634)</p>				
<p>Florida Education Fund, Inc. Wimauma Summer Art+Sports+Tech Camp Providing (20) youth classes in code, artwork while creating phone apps, play sports, learn first aid/water safety, practice reading, and bucket drumming. Youth will also be prepared for middle/high school/college via exploring careers and taking weekly field trips. Dates: June 7 - July 15 Ages: (9) to (14) years old. Location: *Wimauma Elementary</p>	89.4	\$22,275	\$11,138	\$11,137
<p>Florida Education Fund, Inc Gibsonton Summer Art+Sports+Tech Camp Providing (20) youth classes in code, artwork while creating phone apps, play sports, learn first aid/water safety, practice reading, and bucket drumming. Youth will also be prepared for middle/high school/college via exploring careers and taking weekly field trips. Dates: June 7 - July 15 Ages: (9) to (14) years old. Location: *Gibsonton Elementary</p>	89.2	\$22,275	\$11,138	\$11,137
<p>Redefiners World Languages, Inc. 2021 Summer Spanish Immersion Technology Program (LIT) Providing (20) youth experience in exploring Puerto Rican and Mexican culture through dance, food, and customs. Youth are introduced to the Spanish language, coding, robotics, and weekly swim lessons. Dates: June 7 - July 2 Ages: (6) to (11) years old. Location: ReDefiners World Languages (33617)</p>	89.0	\$30,000	\$15,000	\$15,000
<p>Tampa Bay Community & Family Development Corporation d/b/a Bethesda Ministries UpWard Kids Providing (25) youth summer camp with classes covering all 6 mandatory service areas. Dates: June 1 - July 17 Ages: (8) to (14) years old.</p>	84.0	\$26,403	\$13,202	\$13,201



Approval of FY 2021 Summer Services Grants

Location: 34 th Street Church of God (33605)				
Family Enrichment Center Inc <i>2021 STEAM-sational Summer Program</i> Providing (50) youth A steam program aiming to keep children's minds active over the summer months and avoid the brain dump that can occur when a child leaves school for an extended period. Dates: June 14 - July 23 Ages: (6) to (14) years old. Location: W.E. Davis Family Support Center	80.0	\$30,000	\$15,000	\$15,000
Mount Zion African Methodist Episcopal Church of Riverview, Inc <i>USJ's Camp Good Trouble</i> Providing (40) youth a literacy camp with an academic environment in areas of reading, writing, language arts, Spanish, Stem, safety, nutrition, fitness, character development, swimming, and the arts. Campers engage in fun filled settings including field trips to stimulate the learning process and decrease the learning lag of summer. Dates: June 7 - July 23 Ages: (6) to (14) years old. Location: Mt Zion Church (33578)	79.8	\$30,000	\$15,000	\$15,000
		Total \$256,543	\$133,273	\$133,270

*Pending School District approval for use of space in schools listed.

Approval of Contract with Eckerd Connects

Initiator: Rebecca Bacon, Director of the ASO

Action: Approval of Contract with Eckerd Connects

Date: Regular Board Meeting, Thursday, May 27, 2021

Recommended Action

- To approve a contract in the amount of \$215,446 for the period of July 1, 2021 to September 30, 2021 with Eckerd Connects for the administration of Eckerd Funding through the Administrative Services Organization (ASO).

Detail

- The Children's Board ASO has been managing flexible funding for Eckerd Connects since July 1, 2018.
- Flexible funds contributed to the ASO are allocated to Eckerd's contracted case management organizations to support case plan goals for families served in the child welfare system.
- The ASO manages the flexible funds and provides accounts payable services, detailed financial reporting, provider credentialing and network management, training and technical assistance, quality assurance, and monitoring.
- Eckerd Connects is renewing the contract for the first three months of their fiscal year, which begins July 1st. A request for a FY 2021 - 2022 nine-month contract will come to the Board in September.
- This contract includes:
 - \$37,500 for the administration of the dollars, which funds two FTE's.
 - \$177,946 in flexible funds.

Attachment

- A. Contract with Eckerd Connects



SERVICE AGREEMENT# ECA-C13-SA-HCCB-FY22

THIS AGREEMENT is made and entered into by and between **Eckerd Youth Alternatives, Inc. d/b/a Eckerd Connects** a Florida not-for-profit corporation organization (hereinafter referred to as “Eckerd Connects”), and **The Children’s Board of Hillsborough County** (“CBHC”) relating to the administration of payment for services provided to children and families under the jurisdiction of the 13th Judicial Circuit in Hillsborough County.

WITNESSETH:

- A. Eckerd Connects provides foster care and related services within Hillsborough County, Florida, pursuant to its contract with the Florida Department of Children and Families (“Department”), entered into pursuant to Section 409.986 and 409.988, Fla. Stat. which requires the Department to outsource the provision of foster care and related service to community-based agencies.
- B. Eckerd Connects is the lead community-based care provider (“lead agency”) as defined in Section 409.986 and 409.988, Fla. Stat. for the 13th Judicial Circuit in Hillsborough County, Florida pursuant to its Master Agreement with the Department, as further described herein. As such, Eckerd Connects’ role is to deliver foster care and related services pursuant to s. 409, Fla. Stat., and prevention services pursuant to ss. 39.001, 409, Fla. Stat.
- C. CBHC has agreed to be a vendor of Eckerd Connects as it relates to the reimbursement of flexible funds to providers and sub-recipients based on the requests made by Eckerd Connects sub-recipients in Hillsborough County, Florida.

AGREEMENT:

In consideration of the exchange of mutual covenants and promises set forth below, the parties do hereby mutually agree, stipulate and covenant as follows:

- 1. The above recitals are true and correct and are incorporated by reference in this Agreement.
- 2. **Provision of Services**
 - a. CBHC shall:
 - 1) Provide administrative services as a vendor associated with the reimbursement for services using Eckerd Connects flexible funds.
 - 2) Provide training to Eckerd Connects and their subcontracted Case Management Organizations in the use of the Administrative Services Organization (ASO) web application.
 - 3) Complete the credentialing and coordinate the Quality Assurance Monitoring of providers within the ASO system.
 - 4) Provide Eckerd Connects access to reporting within the ASO system.
 - b. Eckerd Connects shall:
 - 1) Follow CSFA Numbers: 60.074 and 60.075 (Catalog of State Financial Assistance) regulations in administering these funds.

- 2) Ensure all Eckerd Connects designated staff participate in the ASO training.
- 3) Require Eckerd Case Management Organizations to enroll participants and submit their individual budgets to CBHC and request payments using the ASO's web application.
- 4) Work within CBHC ASO guidelines for credentialing service providers.
- 5) Follow CBHC ASO policies and procedures for the use of ASO funds which may be amended by the CBHC.
- 6) Participate in the Quality Assurance Monitoring for providers within the ASO system who are funded through this Agreement.
- 7) Special Conditions:
 - a) Eckerd Connects shall work with CBHC, other agencies, families, funders, and community stakeholders to promote, implement and practice the following System of Care Values and Coordination of Services:
 - i. families and youth, as the consumers of services, are involved in the planning, design and implementation of these services
 - ii. families are involved in advocating for their children
 - iii. services are tailored to the individual strengths, values, needs and preferences of each child and family
 - iv. formal services and informal community and family resources are considered when developing the individualized family support plan
 - v. services are available to families when they need them and in their own community
 - vi. services are based on current research and best practice
 - vii. effectiveness of services is assessed by evaluating child and family outcomes and by implementation of a process to determine family satisfaction and resolve issues or concerns
 - viii. coordination of services is enhanced across agencies and systems to ensure that services are complimentary and not contradictory, resources are maximized, duplication is reduced, continuity is promoted, service gaps are filled, and service delivery is improved
- 8) Ensure the subcontracted Case Management Organizations do their due diligence and monitoring the type of services requested.
- 9) Ensure the subcontracted Case Management Organizations review and approve requests for payment prior to CBHC processing payments to providers.

3. Method of Payment

- a. In consideration of the covenants contained herein, Eckerd Connects shall provide CBHC a total of not more than **\$37,500.00** for the specified period of July 1, 2021 through September 30, 2021 for the administration of the flexible funds. This amount represents the maximum amount to be paid by Eckerd Connects, subject to the availability of funds.
- b. In consideration of the covenants contained herein, Eckerd Connects shall provide CBHC a total of not more than **\$177,946.00** in flexible spending funds for the specified period of July 1, 2021 through September 30, 2021 to reimburse providers and sub-recipients for services received by Eckerd Connects clients. Eckerd Connects shall provide the flexible spending fund to CBHC prior to the beginning of each quarter.

The reimbursement amounts shall be reimbursed at actual costs incurred and shall be accompanied by supporting documentation.

4. Invoicing

- a. **Submission of Invoices:** CBHC shall submit all invoices to Eckerd Connects by the 15th day of the month following services. Invoices shall be reviewed by Eckerd Connects within ten (10) business days of receipt and Eckerd Connects shall pay CBHC within fifteen (15) days of receipt of a complete and correct invoice. Eckerd Connects shall promptly notify CBHC if CBHC does not submit complete and correct supporting documentation with its invoice, and CBHC shall promptly provide the required documentation. CBHC may withhold services if its invoices are not paid on a timely basis.

5. Term

The term of this Agreement begins on July 1, 2021 (the "Effective Date") and continues until September 30, 2021 (the "Expiration Date"). Eckerd Connects or CBHC, either in its sole discretion, may terminate this Agreement at any time, with or without cause, upon thirty (30) days prior written notice. Eckerd Connects shall pay for all services up to the date of termination and CBHC shall continue to provide services through the date of termination. Upon termination all obligations of the parties hereto shall cease, except for any confidentiality and property rights requirements following, which shall survive any termination. Any unearned payments shall be returned to Eckerd Connects by CBHC within fifteen (15) business days.

6. Confidentiality

- a. CBHC shall comply with all confidentiality and non-disclosure requirements under applicable laws, rules, or regulations. CBHC shall not use or disclose any information concerning a recipient of services under this Agreement for any purpose not in conformity with state statutes and federal law or regulations. All employees and volunteers having access to client information and/or direct contact with clients served under this Agreement must sign a confidentiality statement. CBHC shall, where applicable, comply with the Health Insurance Portability and Accountability Act ("HIPAA") (42 U.S.C. 1320d), as well as all regulations promulgated thereunder (45 CFR Parts 160, 162, and 164). In accordance with 45 CFR s.164.504(e), the CBHC shall comply with the provisions of **Attachment I** to this Agreement, governing the safeguarding, use and disclosure of Protected Health Information created, received, maintained, or transmitted by the CBHC or its subcontractors incidental to CBHC's performance of this Agreement. The provisions of the foregoing Attachment supersede all other provisions regarding HIPAA compliance.

7. Non-Discrimination in Service Provision

No person shall, on the basis of race, color, religion, national origin, sex, age, or disability be excluded from participation in, be denied the benefits of, or be subjected to unlawful discrimination under any program or activity receiving or benefiting from federal financial assistance and administered by the Eckerd Connects System of Care. Foreign language and sign language interpreters will be made available at no charge to the client.

8. Monitoring

CBHC will permit persons duly authorized by Eckerd Connects or the Department to inspect and/or copy any records, papers, documents, facilities, goods and services of the CBHC that are relevant to this Agreement, and to interview any clients, employees and subcontractor employees of CBHC to assure Eckerd Connects of the satisfactory performance of and compliance with the terms and conditions of this Agreement. Eckerd Connects will permit persons duly authorized by CBHC to inspect any records, papers, documents, facilities, goods and services of Eckerd Connects Sub-recipients that

are relevant to this Agreement.

9. Maintenance and Ownership of Documents

CBHC agrees to maintain all information and documents generated or received during the term of this Agreement. CBHC acknowledges that all Confidential Information and other documentation generated or supplied, either directly or indirectly, pursuant to this Agreement is the property of Eckerd Connects and CBHC agrees to return such to Eckerd Connects upon expiration or termination of this Agreement.

10. Relationship of Parties

The relationship between Eckerd Connects and CBHC hereunder is that of a vendor and independent contractor. Under no circumstances should CBHC be considered an employee of Eckerd Connects. CBHC does not have, nor shall it hold itself out as having, any right, power or authority to create any contract or obligation, either expressed or implied, on behalf of, in the name, or binding upon Eckerd Connects, unless Eckerd Connects consents thereto in writing. CBHC assumes exclusive liability for any payroll or other public taxes imposed upon the employer by any federal or state law.

11. Standard of Performance

CBHC warrants that in its performance of the work for Eckerd Connects, it will exercise that degree of diligence, skill and care appropriate for the nature of the work that would ordinarily be exercised by duly qualified professionals performing like or similar services.

12. Professional Responsibility

CBHC shall devote its best efforts to perform this Agreement. Each party shall cooperate fully with the other so that harmonious relations may at all times be maintained between the CBHC and personnel of Eckerd Connects.

13. No Waiver

Any failure by either party to enforce at any time any terms and conditions of this Agreement shall not be considered a waiver of that party's right thereafter to enforce each and every term and condition of this Agreement.

14. Severability

The invalidity of any provision or obligation hereunder or the contravention thereby of any law, rule or regulation shall not relieve CBHC or Eckerd Connects from its obligation under, nor deprive CBHC or Eckerd Connects of the advantages of any other provisions of this Agreement.

15. Renewal or Extension

This Agreement may be renewed or extended, under the same terms hereof, only by the mutual written consent of the parties hereto.

16. Modifications

This Agreement may be modified only by written agreement fully executed by all parties and specifically referring to this Agreement.

17. Governing Law

This Agreement shall be interpreted and enforced in accordance with the laws of the State of Florida. If any part of this Agreement is determined unenforceable, the unenforceability determination will not affect the enforceability of the remainder of the terms of this Agreement.

18. Insurance

CBHC is required to maintain continuous, adequate liability insurance coverage during the term of this Agreement and any renewal(s) or extension(s) of it. By execution of this Agreement, unless it is a state agency or subdivision as defined by subsection 768.28(2), Fla. Stat., CBHC accepts full responsibility for identifying and determining the type(s) and extent of liability insurance necessary to provide reasonable financial protections for CBHC and the clients to be served under this Agreement. The limits of coverage under each policy maintained by CBHC do not limit CBHC's liability or obligations under this Agreement. Coverage may be provided by a self-insurance program established and operating under the laws of the State of Florida. CBHC shall maintain insurance in accordance with s. 409.1671, Fla. Stat. and any subsequent amendments thereto, as well as the requirements set forth below.

- a. **Commercial General Liability.** CBHC and any subcontractors must maintain General Liability insurance, as required by s. 409.1671, Fla. Stat., with minimum limits of \$1 Million per occurrence and \$3 Million aggregate, for bodily injury and property damage.
- b. **Professional Liability.** CBHC must maintain Professional Liability Insurance, in accordance with the requirements of s. 409.1671, Fla. Stat. for General Liability insurance, with minimum limits of \$1 Million per occurrence and \$3 Million aggregate.
- c. **Certificate of Insurance Required.** Upon execution of this Agreement, and subsequently during the term hereof, CBHC shall furnish Eckerd Connects with Certificates of Liability Insurance detailing satisfactory documentation of the aforementioned coverage.
- d. **Required Notice of Changes.** CBHC shall require its insurers to provide Eckerd Connects and the Department with written notice of at least thirty (30) days prior to any cancellation, reduction of policy limits or non-renewal of coverage. CBHC must immediately notify Eckerd Connects in writing of any cancellation, for any reason, of coverage or change to limits described herein. For purposes of this section, "immediately" shall be interpreted to mean as soon as possible, but no later than forty-eight (48) hours following CBHC's receipt of notice from the insurer.
- e. **Consequences for Non-Compliance.** CBHC shall not provide services or be entitled to any payment under this Agreement until satisfactory documentation of compliance with this section has been furnished to the assigned Eckerd Connects Contracts Specialist.

19. Indemnification

- a. **Notice to Eckerd Connects.** CBHC must give Eckerd Connects written notice, as soon as reasonably possible, of any accident, incident, or other event, of any nature or character, which involves, or may involve, the services furnished pursuant to this Agreement. In addition, CBHC must send Eckerd Connects as soon as reasonably possible, every demand, notice of claim, summons and/or complaint made against CBHC of any nature, which involves, or may involve, the services furnished pursuant to this Agreement and the Master Agreement.

- b. **Indemnification of Eckerd Connects.** To the fullest extent permitted by law, CBHC shall indemnify and hold harmless Eckerd Connects, the Department and their agents and employees from and against all third party claims, damages, losses and expenses including attorney's fees arising out of or resulting from the services furnished pursuant to this Agreement, provided that any such claim, damage, loss or expense is caused in whole or part by any negligent or wrongful act or omission of CBHC, any subcontractor or anyone directly or indirectly employed by any of them. If CBHC is an agency or subdivision of the State, its obligation to indemnify, defend and hold harmless shall be to the extent permitted by Florida Statute Section 768.28, or other applicable law, and without waiving the limits of sovereign immunity.
- c. **Indemnification of CBHC.** To the fullest extent permitted by law, Eckerd Connects shall indemnify and hold harmless CBHC and its agents and employees from and against all third party claims, damages, losses and expenses including attorney's fees arising out of or resulting from services furnished pursuant to this Agreement, provided that any such claim, damage, loss or expense is caused in whole or part by any negligent or wrongful act or omission of Eckerd Connects, any subcontractor or anyone directly or indirectly employed by any of them. Should Eckerd Connects be deemed sovereign, its obligation to indemnify, defend, and hold harmless shall be to the extent permitted by Florida Statute Section 768.28, or other applicable law, and without waiving the limits of sovereign immunity.

20. Entire Agreement

This Agreement, including all exhibits, attachments and other documents incorporated by reference, embodies the entire agreement and understanding of the Parties in respect to the transactions contemplated by this Agreement. There are no restrictions, promises, representations, warranties, covenants or undertakings, other than those expressly set forth or referred to herein. This Agreement supersedes all prior agreements and understandings between the parties with respect to such transactions.

IN WITNESS HEREOF, the parties hereto have caused this Agreement to be executed by their undersigned officials as duly authorized.

Children's Board of Hillsborough County

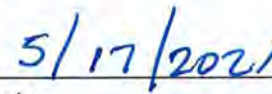
**Eckerd Youth Alternatives, Inc. d/b/a
Eckerd Connects**

Kelley Parris
Executive Director



J. Anthony Van Slyke
Chief Financial Officer

Date



Date

Attachments:
Attachment I-HIPAA Business Associates Agreement

ATTACHMENT I
HIPAA BUSINESS ASSOCIATE AGREEMENT

This Attachment contains the terms and conditions governing Provider's access to and use of Protected Health Information and provides the permissible uses and disclosures of protected health information by the Provider, also called "Business Associate."

Section 1. Definitions

1.1 Catch-all definitions:

The following terms used in this Attachment shall have the same meaning as those terms in the HIPAA Rules: Breach, Data Aggregation, Designated Record Set, Disclosure, Health Care Operations, Individual, Minimum Necessary, Notice of Privacy Practices, Protected Health Information, Required by Law, Security Incident, Subcontractor, Unsecured Protected Health Information, and Use.

1.2 Specific definitions:

- 1.2.1 "Business Associate" shall generally have the same meaning as the term "business associate" at 45 CFR 160.103, and for purposes of this Attachment shall specifically refer to the Provider.
- 1.2.2 "Covered Entity" shall generally have the same meaning as the term "covered entity" at 45 CFR 160.103, and for purposes of this Attachment shall refer to Eckerd Youth Alternatives, Inc. d/b/a Eckerd Connects ("Eckerd Connects").
- 1.2.3 "HIPAA Rules" shall mean the Privacy, Security, Breach Notification, and Enforcement Rules at 45 CFR Part 160 and Part 164.
- 1.2.4 "Subcontractor" shall generally have the same meaning as the term "subcontractor" at 45 CFR § 160.103 and is defined as an individual to whom a business associate delegates a function, activity, service, other than in the capacity of a member of the workforce of such business associate.

Section 2. Obligations and Activities of Business Associate

2.1 Business Associate agrees to:

- 2.1.1 Not use or disclose protected health information other than as permitted or required by this Attachment or as required by law;
- 2.1.2 Use appropriate administrative safeguards as set forth at 45 CFR § 164.308, physical safeguards as set forth at 45 CFR § 164.310, and technical safeguards as set forth at 45 CFR § 164.312; including, policies and procedures regarding the protection of PHI and/or ePHI set forth at 45 CFR § 164.316 and the provisions of training on such policies and procedures to applicable employees, independent contractors, interns, and volunteers, that reasonably and appropriately protect the confidentiality, integrity, and availability of the PHI and/or ePHI that the Provider creates, receives, maintains or transmits on behalf of Eckerd Connects;
- 2.1.3 Acknowledge that (a) the foregoing safeguards, policies and procedures requirements shall apply to the Business Associate in the same manner that such requirements apply to Eckerd Connects, and (b) the Business Associate's and their Subcontractors are directly liable under the civil and criminal enforcement provisions set forth at Section 13404 of the HITECH Act and section 45 CFR § 164.500 and 164.502(E) of the Privacy Rule (42 U.S.C. 1320d-5 and 1320d-6), as amended, for failure to comply with

ATTACHMENT I
HIPAA BUSINESS ASSOCIATE AGREEMENT

- the safeguards, policies and procedures requirements and any guidance issued by the Secretary of Health and Human Services with respect to such requirements;
- 2.1.4 Report to covered entity any use or disclosure of protected health information not provided for by this Attachment of which it becomes aware, including breaches of unsecured protected health information as required at 45 CFR 164.410, and any security incident of which it becomes aware;
 - 2.1.5 Notify Eckerd Connects' Contract Management Department as soon as possible, but no later than three (3) business days following the determination of any breach or potential breach of personal and confidential departmental data;
 - 2.1.6 Notify Eckerd Connects' Contract Management Department within (24) hours of notification by the US Department of Health and Human Services of any investigations, compliance reviews or inquiries by the US Department of Health and Human Services concerning violations of HIPAA (Privacy, Security Breach).
 - 2.1.7 Provide any additional information requested by Eckerd for purposes of investigating and responding to a breach;
 - 2.1.8 Provide at Business Associate's own cost notice to affected parties no later than 45 days, or sooner if compelled to by any state or federal law, following the determination of any potential breach of personal or confidential departmental data as provided in section 817.5681, Fla.Stat.;
 - 2.1.9 Implement at Business Associate's own cost measures deemed appropriate by Eckerd Connects to avoid or mitigate potential injury to any person due to a breach or potential breach of personal and confidential departmental data;
 - 2.1.10 Take immediate steps to limit or avoid the recurrence of any security breach and take any other action pertaining to such unauthorized access or disclosure required by applicable federal and state laws and regulations regardless of any actions taken by Eckerd Connects;
 - 2.1.11 In accordance with 45 CFR 164.502(e)(1)(ii) and 164.308(b)(2), if applicable, ensure that any subcontractors that create, receive, maintain, or transmit protected health information on behalf of the business associate agree to the same restrictions, conditions, and requirements that apply to the business associate with respect to such information. Business Associate's must attain satisfactory assurance in the form of a written contract or other written agreement with their business associate's or subcontractor's that meets the applicable requirements of 164.504(e)(2) that the Business Associate or Subcontractor will appropriately safeguard the information. For prior contracts or other arrangements, the provider shall provide written certification that its implementation complies with the terms of 45 CFR 164.532(d);
 - 2.1.12 Make available protected health information in a designated record set to covered entity as necessary to satisfy covered entity's obligations under 45 CFR 164.524;
 - 2.1.13 Make any amendment(s) to protected health information in a designated record set as directed or agreed to by the covered entity pursuant to 45 CFR 164.526, or take other measures as necessary to satisfy covered entity's obligations under 45 CFR 164.526;
 - 2.1.14 Maintain and make available the information required to provide an accounting of disclosures to the covered entity as necessary to satisfy covered entity's obligations under 45 CFR 164.528;
 - 2.1.15 To the extent the business associate is to carry out one or more of covered entity's obligation(s) under Subpart E of 45 CFR Part 164, comply with the requirements of Subpart E that apply to the covered entity in the performance of such obligation(s); and

ATTACHMENT I
HIPAA BUSINESS ASSOCIATE AGREEMENT

- 2.1.16 Make its internal practices, books, and records available to the Secretary of the U.S. Department of Health and Human Services for purposes of determining compliance with the HIPAA Rules.

Section 3. Permitted Uses and Disclosures by Business Associate

- 3.1 The Business associate may only use or disclose protected health information covered under this Attachment as listed below:
 - 3.1.1 The Business Associate may use and disclose Eckerd Connects' PHI and/or ePHI received or created by Business Associate (or its agents and subcontractors) in performing its obligations pursuant to this Attachment.
 - 3.1.2 The Business Associate may use Eckerd Connects' PHI and/or ePHI received or created by Business Associate (or its agents and subcontractors) for archival purposes.
 - 3.1.3 The Business Associate may use PHI and/or ePHI created or received in its capacity as a Business Associate of Eckerd Connects for the proper management and administration of the Business Associate, if such use is necessary (a) for the proper management and administration of Business Associate or (b) to carry out the legal responsibilities of Business Associate.
 - 3.1.4 The Business Associate may disclose PHI and/or ePHI created or received in its capacity as a Business Associate of Eckerd Connects for the proper management and administration of the Business Associate if (a) the disclosure is required by law or (b) the Business Associate (1) obtains reasonable assurances from the person to whom the PHI and/or ePHI is disclosed that it will be held confidentially and used or further disclosed only as required by law or for the purpose for which it was disclosed to the person and (2) the person agrees to notify the Business Associate of any instances of which it becomes aware in which the confidentiality and security of the PHI and/or ePHI has been breached.
 - 3.1.5 The Business Associate may aggregate the PHI and/or ePHI created or received pursuant this Attachment with the PHI and/or ePHI of other covered entities that Business Associate has in its possession through its capacity as a Business Associate of such covered entities for the purpose of providing the Eckerd Connects with data analyses relating to the health care operations of Eckerd Connects (as defined in 45 C.F.R. §164.501).
 - 3.1.6 The Business Associate may de-identify any and all PHI and/or ePHI received or created pursuant to this Attachment, provided that the de-identification process conforms to the requirements of 45 CFR § 164.514(b).
 - 3.1.7 Follow guidance in the HIPAA Rule regarding marketing, fundraising and research located at Sections 45 CFR § 164.501, 45 CFR § 164.508 and 45 CFR § 164.514.

Section 4. Provisions for Covered Entity to Inform Business Associate of Privacy Practices and Restrictions

- 4.1 Covered entity shall notify business associate of any limitation(s) in the notice of privacy practices of covered entity under 45 CFR 164.520, to the extent that such limitation may affect business associate's use or disclosure of protected health information.
- 4.2 Covered entity shall notify business associate of any changes in, or revocation of, the permission by an individual to use or disclose his or her protected health information, to the extent that such changes may affect business associate's use or disclosure of protected health information.

ATTACHMENT I
HIPAA BUSINESS ASSOCIATE AGREEMENT

- 4.3 Covered entity shall notify business associate of any restriction on the use or disclosure of protected health information that covered entity has agreed to or is required to abide by under 45 CFR 164.522, to the extent that such restriction may affect business associate's use or disclosure of protected health information.

Section 5. Termination

5.1 Termination for Cause

- 5.1.1 Upon Eckerd Connects' knowledge of a material breach by the Business Associate, Eckerd Connects shall either:
- 5.1.1.1 Provide an opportunity for the Business Associate to cure the breach or end the violation and terminate the Agreement or discontinue access to PHI if the Business Associate does not cure the breach or end the violation within the time specified by Eckerd Connects;
 - 5.1.1.2 Immediately terminate this Agreement or discontinue access to PHI if the Business Associate has breached a material term of this Attachment and does not end the violation; or
 - 5.1.1.3 If neither termination nor cure is feasible, Eckerd Connects shall report the violation to the Secretary of the Department of Health and Human Services.

5.2 Obligations of Business Associate Upon Termination

- 5.2.1 Upon termination of this Attachment for any reason, business associate, with respect to protected health information received from covered entity, or created, maintained, or received by business associate on behalf of covered entity, shall:
- 5.2.1.1 Retain only that protected health information which is necessary for Business Associate to continue its proper management and administration or to carry out its legal responsibilities;
 - 5.2.1.2 Return to covered entity, or other entity as specified by Eckerd Connects or, if permission is granted by Eckerd Connects, destroy the remaining protected health information that the Business Associate still maintains in any form;
 - 5.2.1.3 Continue to use appropriate safeguards and comply with Subpart C of 45 CFR Part 164 with respect to electronic protected health information to prevent use or disclosure of the protected health information, other than as provided for in this Section, for as long as Business Associate retains the protected health information;
 - 5.2.1.4 Not use or disclose the protected health information retained by Business Associate other than for the purposes for which such protected health information was retained and subject to the same conditions set out at paragraphs 3.1.3 and 3.1.4 above under "Permitted Uses and Disclosures By Business Associate" which applied prior to termination; and
 - 5.2.1.5 Return to covered entity, or other entity as specified by Eckerd Connects or, if permission is granted by Eckerd Connects, destroy the protected health information retained by business associate when it is no longer needed by

ATTACHMENT I
HIPAA BUSINESS ASSOCIATE AGREEMENT

business associate for its proper management and administration or to carry out its legal responsibilities.

- 5.2.1.6 The obligations of business associate under this Section shall survive the termination of this Attachment.

Section 6. Miscellaneous

- 6.1 A regulatory reference in this Attachment to a section in the HIPAA Rules means the section as in effect or as amended.
- 6.2 The Parties agree to take such action as is necessary to amend this Attachment from time to time as is necessary for compliance with the requirements of the HIPAA Rules and any other applicable law.
- 6.3 Any ambiguity in this Attachment shall be interpreted to permit compliance with the HIPAA Rules.

ACTION ITEM NO. 6

Approval of Slate of Officers

Initiator: Children's Board of Hillsborough County Nominating Committee Chair, Ed Narain

Action: Approval of Slate of Officers for May 2021-May 2022

Date: Regular Board Meeting Thursday, May 27, 2021

Background

In previous years an Officer Interest Form was provided to each member to survey his/her interest in serving as an Officer of the Board. Due to Covid-19 the March 26, 2020 regular Board meeting was cancelled and voting for the Slate of officers was held at the May 28, 2020, at the regular meeting of the Board.

The Board Officer Interest Form was distributed in May of 2021, to elect officers for the upcoming 2021-2022 year.

Officers shall be seated for a term of one (1) year or until his/her successor is elected.

Recommended Action

The Slate of Officers nominated for the Children's Board of Hillsborough County for the 2021-2022 year are as follows:

- Andrew Mayts, Chair
- Robin DeLaVergne, Vice Chair
- Frank Prado, Secretary/Treasurer

Fiscal Impact

- None

Children's Board of Hillsborough County

Executive Director Report

April 23, 2021 - May 27, 2021

52 Meetings

FCC
Pete Edwards
Early Childhood Learning
Gia Tutalo-Mote - Forever Family
Digital Billboard Inspection
COSW
Leadership Council Meeting
Champions for Children
Legacy of the Early Years Webinar
USF's Diversity, Equity, and Inclusion in the Workplace Certificate Program
Friends of the Children Tampa Bay
QEES Cultivating Creative and Collaborative Care - AM Session
QEES Cultivating Creative and Collaborative Care - PM Session
Champions for Children - Good Beginnings Last a Lifetime Event
QEES Cultivating Creative and Collaborative Care - AM Session
FCC
QEES Cultivating Creative and Collaborative Care - PM Session
Racial Equity in Child Welfare Workgroup
Carolyn Appleyard
BOCC Regular Meeting - Proclamation
Placement Challenges Workgroup
Review of Racial Equity Investment Committee's Draft Report
USF's Diversity, Equity, and Inclusion in the Workplace Certificate Program
Hillsborough County Provider List Review
Bay Area Legal Services
Mental Health Community Advisory Committee
DCF - Path to Prevention
Early Childhood Learning
HeadStart Town Hall
Community Alliance
Healthy Start Community Meeting
Early Childhood Court May Stakeholders
Trish Jenkins - Public Risk Insurance Advisors
Joe Tomaino
DCF - Subject Matter Expert Training
FFPSA Community Prevention Subcommittee Kickoff
Luminaries 2021- JLT
Sandy Murman
Commissioner Overman
Face the Chamber with Mayor Castor
Tracye Brown
Placement Challenges Subcommittee
Tamara Shamburger
Foster Parent Orientation
Joint HCAB and Mgmt Subcommittee
FCC

Children's Board of Hillsborough County

Executive Director Report

April 23, 2021 - May 27, 2021

52 Meetings

Champions for Children
COSW
Leadership Council Meeting
City of Tampa Parks and Recreation Master Plan
Mayor's Workforce Council Meeting
Daniel Tiger's Neighborhood Exhibit Preview and Ribbon Cutting

Preliminary Demographics



FY 2021 Q2

Report period: October 1st, 2020- March 31st, 2021

Report Date: 05/25/2021

The Children's Board provided services to more than 20,000 Hillsborough County residents during the first six months of FY2021. The following demographic information was provided by 57 funded programs.

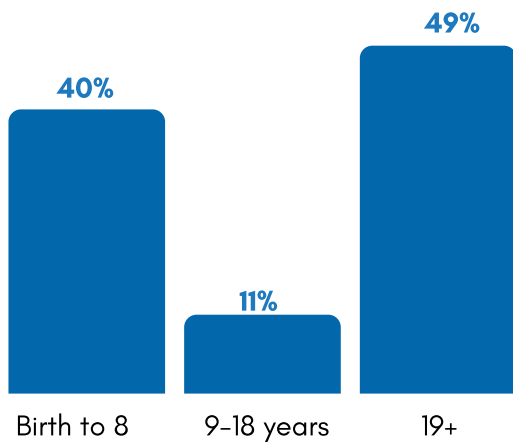
20,708
Participants Served

18,765 *Adults and Children*

1,943 *Professionals*

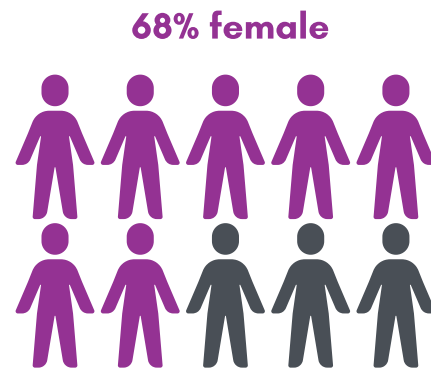
Participant Ages

Our Children's Board funded programs primarily serve children birth to age 8 and their caregivers



Gender

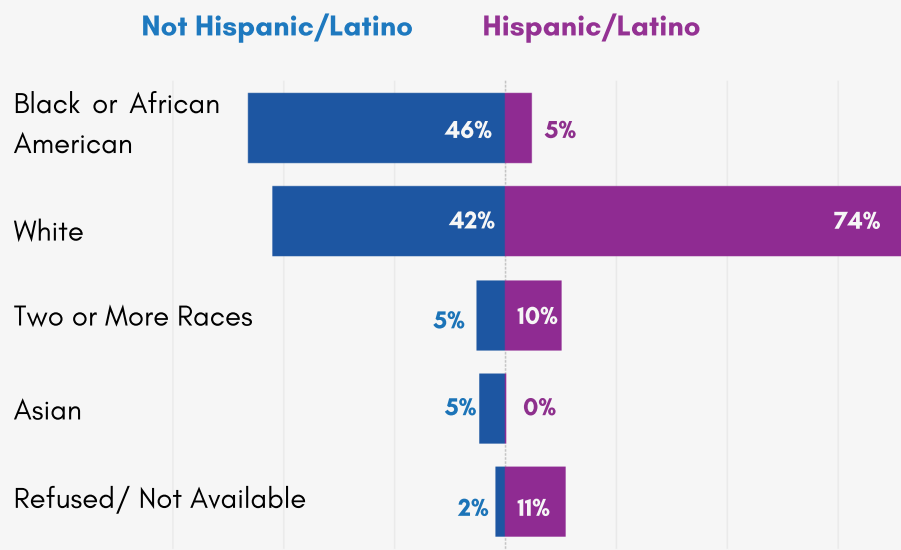
The majority of program participants served are **Female**



Race and Ethnicity

The race composition of the participants served in programs varies by ethnicity.

- Approximately 3/4 Hispanics reported White for race
- The majority of Non-Hispanics are Black or African American.



Contract Signature Log
ASO ONLY
FY 2021

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
Dr. Ann Monis, P.A.	ASO Provider	Evaluation	4/8/21-ongoing	Varies	No	Kelly Parris	4/13/2021
Dr. Ann Monis, P.A.	Agreement	Business Associate Agreement	4/8/21-ongoing	Varies	No	Kelly Parris	4/13/2021
New Life Village	MOU	MOU for allocation of ASO funds	4/14/2021-9/30/2021	\$5,000.00	No	Kelley Parris	4/14/2021
New Life Village	Agreement	Business Associate Agreement	4/14/21-ongoing	Varies	No	Kelley Parris	4/14/2021
St. Peter Claver Catholic School (SPCCS)	MOU	MOU Amendment for additional ASO funds (\$2,500)	4/20/2020 - 9/30/2021	\$7,500	No	Kelley Parris	4/20/2021
Success 4 Kids & Families (Healthy Start)	MOU	MOU Amendment for additional ASO funds (\$5,000)	4/23/2020 - 9/30/2021	\$15,000	No	Kelley Parris	4/26/2021
Daphnie C. Jackson	ASO Provider	Tutor	4/27/21-ongoing	Varies	No	Kelly Parris	4/27/21
Dayana Octavien Philippi dba Grindstone Learning dba EchoED	ASO Provider	Tutor/Educational Consultant, Interpreter and Translation Services	4/28/21-ongoing	Varies	No	Kelly Parris	4/28/21
EduStation, LLC dba Sylvan Learning Center [Sylvan St Pete & Palm Harbor]	ASO Provider	Tutor	4/28/21-ongoing	Varies	No	Kelly Parris	4/28/21
Running Stream Counseling Services dba Running Creek Counseling	ASO Provider	Substance Abuse Services	4/29/21-ongoing	Varies	No	Paula Scott	4/29/21

Contract Signature Log
ASO ONLY
FY 2021

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
Running Stream Counseling Services dba Running Creek Counseling	Agreement	Business Associate Agreement	4/29/21-ongoing	Varies	No	Paula Scott	4/29/21
Jose Foradada, III, MD. P.A	Agreement	Business Associate Agreement	4/30/21-ongoing	Varies	No	Paula Scott	5/3/21
Elaine Iris Jimenez dba Sense the Possibilities, PLLC	ASO Provider	Family Therapy/Individual Therapy/ Psycho-Educational Group	5/3/21-ongoing	Varies	No	Kelly Parris	5/4/21
Elaine Iris Jimenez dba Sense the Possibilities, PLLC	Agreement	Business Associate Agreement	5/3/21-ongoing	Varies	No	Kelly Parris	5/4/21

**Contract Signature
Programs ONLY
FY 2021**

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC.	Amendment	Safe Baby Plus - Expanding to add two more Woman and Infant Resource Specialists (WIRS) to assist at the busiest WIC locations in Hillsborough County, which include Brandon, Ruskin, University and Sheldon clinics.	10/01/2020-09/30/2021	\$1,187,620	Yes	Kelley Parris	4/14/2021
GIRL SCOUTS OF WEST CENTRAL FLORIDA, INC.	Standard	STEM Camp Experience in Sulphur Springs	04/26/2021-07/30/2021	\$14,860	Yes	Kelley Parris	5/7/2021
THE CHILDREN'S MUSEUM OF TAMPA, INC. D/B/A GLAZER CHILDREN'S MUSEUM	Independent Contract Agreement	2021 Summer Passports	05/31/2021-08/06/2021	\$17,748	Yes	Kelley Parris	5/12/2021
MUSEUM OF SCIENCE AND INDUSTRY, INC.	Independent Contract Agreement	2021 Summer Passports	05/31/2021-08/06/2021	\$22,400	Yes	Kelley Parris	5/12/2021
THE FLORIDA AQUARIUM, INC.	Independent Contract Agreement	2021 Summer Passports	05/31/2021-08/06/2021	\$3,740	Yes	Kelley Parris	5/20/2021
TAMPA MUSEUM OF ART, INC.	Independent Contract Agreement	2021 Summer Passports	05/31/2021-08/06/2021	\$5,400	Yes	Kelley Parris	5/20/2021

Contract Signature Log
Vendors ONLY
FY 2021

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
All Alarm Services of Central Florida		4/19/2021 - 7/30/2021	Contractor Services	\$9,582.70	No	Kelley Parris	4/22/2021
Mid-Florida Tree Service, Inc.		4/16/2021 - 5/16/2021	Tree trimming and removal of debris	\$4,924.00	No	Kelley Parris	4/27/2021
Mid-Florida Tree Service, Inc.		5/16/2021 - 6/20/2021	Amendment	No amount Referenced	No	Kelley Parris	5/17/2021



Monthly Financial Report

April 2021

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2. Fiscal Year 2020-2021 Budget
3. Financial Statement Category Definitions
4. Statement of Revenues and Expenditures
5. Revenue Variance Analysis
6. Expenditure Variance Analysis
7. Investments Statement
8. New Program Funding Report
9. New Program Funding Detail
18. Projections

Fiscal Year 2020-2021 Budget

FY 2020-2021

**Original
Budget**

Revenues

Ad-Valorem Taxes	49,762,422
Investment Income	231,000
Administrative Services Organization Funding	1,410,000
Other Community Partner Funding	410,000
Miscellaneous Income	156,000

Total Revenues

51,969,422

Expenditures

Program Expenditures:

Program Funding (Continuation Grants)	35,107,604
New Program Funding (unallocated)	9,165,000

Total Program Expenditures: 44,272,604

Operating

Employee Salaries and Benefits	4,529,438
Contracted Professional Services	377,433
Facility Expenditures	340,755
CBHC FRC Occupancy Expenditures	414,540
Other Operating	441,081

Total Operating 6,103,247

Capital Expenditures 1,431,000

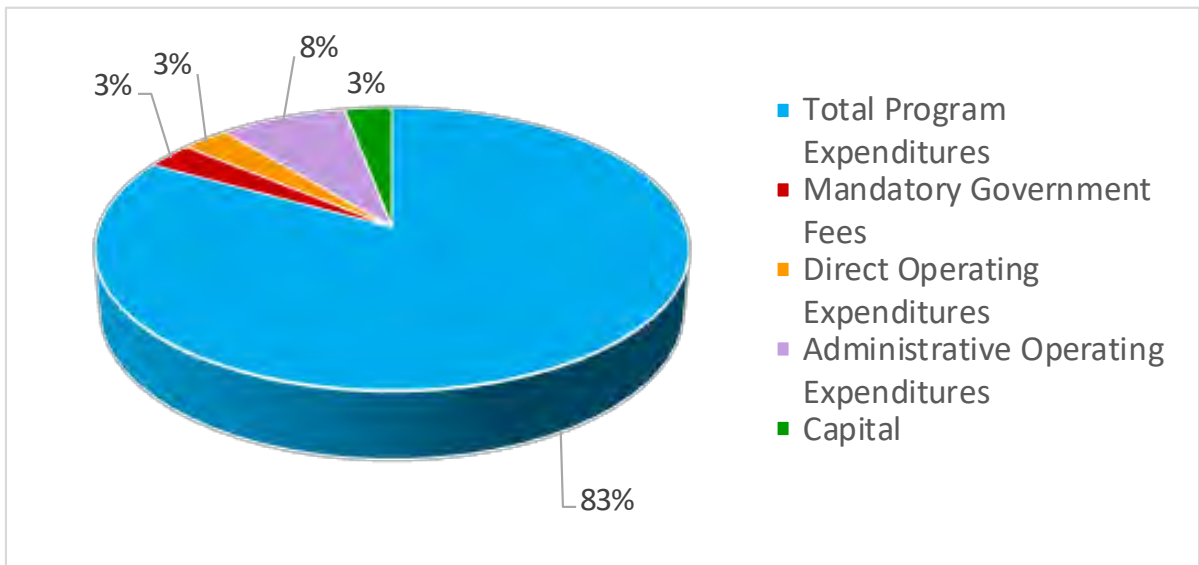
Mandatory Government Fees 1,436,553

Total Expenditures

53,243,404

Net Spend Down of Fund Balance

(1,273,982)



Financial Statement Category Definitions

- **Revenue**

- **Ad-Valorem Taxes** includes current and delinquent ad-valorem tax revenue and excess fees returned to the Children's Board originally paid to the county based on the tax revenue.
- **Investment Income** includes revenue from various interest-bearing accounts.
- **Administrative Services Organization (ASO)** funding represents contributions from other funders specifically designated for use by providers in the community managed by the Children's Board ASO staff. These dollars are also included in the program expenditure line. Examples are Eckerd Connects and Hillsborough County Board of County Commissioners (BOCC).
- **Other Community Partner** funding represents funds contributed from community partners that are added to our provider contract amounts and included in the program funding line, for example, the School District of Hillsborough County and Hillsborough County BOCC.
- **Miscellaneous Income** consists of ASO fiscal agent fees, contributions, and any other miscellaneous revenue received during the year.

- **Expenditures**

- **Program Funding (Continuation Grants)** represents provider contracts funded by Children's Board, property tax revenue and funds contributed from our community partners. This amount also includes the dollars managed through the ASO to provide supports to case management programs.
- **New Program Funding (unallocated)** includes dollars budgeted for new program contracts and one-time funding that will be released and awarded by a competitive or application process.
- **Employee Salaries and Benefits** include wages paid to all non-contractor employees. Benefits represent costs provided for salaried and hourly wage employees including FICA, life and health insurance, short-term and long-term disability insurance, unemployment, and retirement benefits.
- **Contracted Professional Services** represents amounts budgeted for Hillsborough County information technology services, Hillsborough County Television, legal, media buys, auditing, and other professional services.
- **Facility Expenditures** represents necessary costs to operate the Children's Board offices, conference center, and Family Resource Center buildings owned by CBHC, including utilities, information technology, maintenance, and repairs.
- **Other Operating** contains staff training, conference and meeting travel, postage, insurance, promotional activities, printing, supplies, advertising for Truth In Millage (TRIM), budget ads and other public notices, memberships and subscriptions. Also included are support activities with provider agencies and community organizations for training events.
- **Capital Expenditures** include the budget for building expenditures.
- **Mandatory Government Fees** include tax collector's fee, property appraiser's fee as well as the city storm water fee.

April-2021

	FY 2020- 2021 YTD Budget	FY 2020- 2021 YTD Actual	FY 2020- 2021 Variance \$	FY 2020- 2021 Variance %
Revenues				
Ad-Valorem Taxes	46,540,576	48,294,395	1,753,819	4%
Investment Income	134,750	64,169	(70,581)	-52%
Administrative Services Organization Funding	753,167	500,895	(252,272)	-33%
Other Community Partner Funding	80,000	80,000	0	0%
Miscellaneous Income	91,000	90,839	(161)	0%
Total Revenues	47,599,493	49,030,298	1,430,805	3%
Expenditures				
Program Expenditures:				
Program Funding (Including Unallocated)	22,090,457	13,377,247	8,713,210	39%
Total Program Expenditures:	22,090,457	13,377,247	8,713,210	39%
Operating Expenditures				
Employee Salaries and Benefits	2,642,172	2,340,669	301,503	11%
Contracted Professional Services	221,193	199,147	22,046	10%
Facility Expenditures	203,517	139,926	63,591	31%
CBHC FRC Occupancy Expenditures	241,815	220,980	20,835	9%
Other Operating	277,529	165,307	112,222	40%
Total Operating	3,586,226	3,066,029	520,197	15%
Capital Expenditures	834,750	623,321	211,429	25%
Mandatory Government Fees	1,270,910	1,222,132	48,778	4%
Total Expenditures	27,782,343	18,288,729	9,493,614	
Net Cash Flow	19,817,150	30,741,569	10,924,419	

Revenue Variance Analysis

Statement of Revenues

April-2021

	FY 2020- 2021 YTD Budget	FY 2020- 2021 YTD Actual	FY 2020- 2021 Variance \$	FY 2020- 2021 Variance %
Revenues				
Ad-Valorem Taxes	46,540,576	48,294,395	1,753,819	4%
Investment Income	134,750	64,169	(70,581)	-52%
Administrative Services Organization Funding	753,167	500,895	(252,272)	-33%
Other Community Partner Funding	80,000	80,000	0	0%
Miscellaneous Income	91,000	90,839	(161)	0%
Total Revenues	47,599,493	49,030,298	1,430,805	3%

- **Ad-Valorem Taxes**
 - This line is slightly over budget because of the timing of receiving tax receipts. 97% of the budgeted ad-valorem tax revenue has been received to date.
- **Investment Income**
 - The interest received year to date is under the YTD budget because of a decrease in the interest rate. The current interest rate is 0.12% and interest was budgeted at 0.5%.
- **Administrative Services Organization**
 - Eckerd Connects ASO actual expenditures were lower than budgeted during the first seven (7) months resulting in lower revenue received.
- **Other Community Partner Funding**
 - This line is within budget. CBHC has received half of the funding from the School District of Hillsborough County.
- **Miscellaneous Income**
 - This line is within budget.

Expenditure Variance Analysis

Statement of Expenditures

April-2021	FY 2020- 2021 YTD Budget	FY 2020- 2021 YTD Actual	FY 2020- 2021 Variance \$	FY 2020- 2021 Variance %
Expenditures				
Program Expenditures:				
Program Funding (Including Unallocated)	22,090,457	13,377,247	8,713,210	39%
Total Program Expenditures:	22,090,457	13,377,247	8,713,210	39%
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Mandatory Government Fees	1,270,910	1,222,132	48,778	4%
Total Expenditures	27,782,343	18,288,729	9,493,614	

- **Program Expenditures**
 - Continuation Grants are under budget because providers are not current on invoicing the Children’s Board including a few large contracts.
 - The majority of the contracts awarded through New Program Funding have not invoiced yet in the first seven (7) months.
- **Employee Salaries and Benefits**
 - This line is under budget because of vacant positions, lower CBHC share of health insurance cost, raises budgeted and not given, and a lower vacation payout. This is slightly offset by higher unemployment rate.
- **Contracted Professional Services**
 - This line item is under budget because of the timing of legal services and community education & awareness, offset by other professional services and auditing services spending being over budget.
- **Facility Expenditures**
 - This line item is under budget because the larger projects will not happen until later in the fiscal year. Electric service is over budget.
- **CBHC FRC Occupancy Expenditures**
 - This line item is under budget because of under spending in the telephone and janitorial line. In addition, the Plant City Family Resource Center (FRC) has not opened yet.
- **Other Operating**
 - This line item is under budget in travel, professional development, training & events, and insurance expenditures. It is also under budget because of the timing of expenditures for printing and promotional items, offset by dues and memberships being over budget because of the timing of payment for some memberships.
- **Capital Expenditures**
 - This line is budgeted for the build out of the Plant City FRC. This has not been completed at this time.

- **Mandatory Government Fees**

- The line item is slightly under budget because property appraiser’s fees being less than expected for the year.

Children's Board Of Hillsborough County
Investments Statement
April-2021

<u>Investment Instrument</u>	<u>Financial Institution</u>	<u>Balance</u>	<u>Maturity</u>	<u>Yield</u>
Checking	Wells Fargo Government Advantage	3,877,181	1 day	0.17%
LGIP	Florida State Board of Administration	<u>68,371,783</u>	N/A	0.12%
		<u>72,248,964</u>		

Children's Board of Hillsborough County
FY 2020-2021 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
 Regular Board Meeting - May 27, 2021

	Beginning Budget	Adjustments	Revised Budget	YTD Amount Approved	YTD Uncommitted Funds Available	Current Funding Requests	Uncommitted Funds Available
Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	130,000	(3,145)	126,855	59,586	67,269		67,269
Technical Assistance Funding (Agencies Currently Funded by CBHC)	70,000		70,000	13,640	56,360		56,360
Summer Passport for Kids	250,000		250,000	95,548	154,452		154,452
Leading Grants (Summer Funding)	500,000		500,000	256,543	243,457		243,457
Emerging Needs Funding	500,000		500,000	-	500,000		500,000
Emergency Funding	700,000		700,000	227,928	472,072		472,072
Match	300,000		300,000	14,860	285,140	26,565	258,575
Technical Assistance - Neighborhood Assoc.	15,000	3,145	18,145	18,145	-		-
CBHC Tech Support to Families Uniting Grant	400,000		400,000	399,654	346		346
Palm River, Clair-Mel Uniting Grant	300,000		300,000	-	300,000		300,000
Pilot Project - Early Learning Opportunities	1,000,000		1,000,000	-	1,000,000		1,000,000
CBHC FRC	3,000,000		3,000,000	2,700,753	299,247		299,247
Racial Equity Funding	2,000,000		2,000,000	-	2,000,000		2,000,000
Women Centered Wellness Uniting Grant	-	100,000	100,000	-	100,000		100,000
Art Therapy Leading Grant	-	50,000	50,000	-	50,000		50,000
Totals	9,165,000	150,000	9,315,000	3,786,657	5,528,343	26,565	5,501,778

Original Continuation Funding Budget	35,107,604
Actual Contract Amount Negotiated	34,577,096
Additional Amount Available from Continuation Program Dollars	530,508
Expansion of Safe Baby Plus Program	(63,400)
Women Centered Wellness Uniting Grant Year One	(100,000) Added Above
Art Therapy Leading Grant Year One	(50,000) Added Above
Glazer CBHC Free Tuesday Amendment for Plant City Exhibit	(3,800)
Balance Available	313,308

FY 2020-2021 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - May 27, 2021

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Summer Passport for Kids	Leading Grants Summer Funding	Emerging Community Needs Funding	Emergency Funding	Match	Technical Assistance - Neighborhood Associations	CBHC Tech Support to Families	Palm River, Clair Mel Uniting Grant	Pilot Proj. Early Learning Opportun.	CBHC FRC	Racial Equity Funding	Women Centered Wellness	Art Therapy
Various Child Care Providers	Child Care for Health Care Professionals and Frist Responders	Provide child care for children of health care professionals and first responders.						20,269									
Lutheran Family Services, Inc.	CBHC Family Resource Centers Managing Agency	Manage seven (7) Family Resource Centers - providing universal access of services to families throughout Hillsborough County.												2,700,753			
Hillsborough Education Foundation, Inc.	CB Tech - Learning at Home	Provide services and equipment to families with elementary age school children, in need of e-learning assistance in public schools.									399,654						
Oasis Network of New Tampa, Inc.	Back to Basics: School Clothing	Funds will be used to provide school uniform shorts and shirts for 1116 students in the top 40 neediest elementary schools and their ancillary Pre-K programs in the Hillsborough County Public School District.						16,424									
Pregnancy Care Center of Plant City	Capacity Building	Helping inform women (based off Christian values) about the sanctity of life and go through the pregnancy and birthing process. Funding for purchase of tablets to enhance delivery to clients.		2,400													
Heart Gallery of Tampa	Exhibit Innovations and Marketing Portfolio	HGoT uses photographic exhibits to introduce foster children awaiting families. Funding going towards a marketing portfolio and the cost of printing. In addition, two divider walls about 778 total requested.	4,948														
Frameworks of Tampa Bay Inc.	Building Board Capacity through Assessment	Funding will be used to find and improve boards effectiveness. This is to aid in the board making decisions allowing Frameworks to empower educators of the youth.	5,000														

FY 2020-2021 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - May 27, 2021

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Community Roots Collective	Growing the Roots	A general support organization for families with young children, asking for grant certification course, a marketing brochure, and a website redesign with maintenance.	5,000														
After School All Stars Tampa Bay	Learning Loss Curriculum	Providing academic curriculum for two sites serving young children. Funding is for second site and buys teaching kits.	4,990														
K2 Escape, Inc	Capacity Building	K2 holds events teaching young children independent living, life skills, and many other needed life skills. Funding going towards Board training/coaching and developing measurable outcomes. The other main request is funding for a new website.	5,000														
Early Childhood Council of Hillsborough County Inc.	Participant Database Project	Support Services. Asking for money to improve upon central database (from Gonzo Systems) in order to more efficiently hold activities for the target people being helped. Specifically, the Community Developmental Screening Program and Inclusion		4,680													
Parents and Children Advance Together Literacy Ministries, Inc	Virtual Learning Technology	Provide literacy programs to children k-2. Funding for printers/laptops to aid in eLearning.		1,560													

FY 2020-2021 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - May 27, 2021

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Preserve Vision Florida	Empowerment Program Evaluation/Analysis	Preserve Vision does vision screenings and education to help those who cannot afford it themselves. Funding for consultation providing presentations on empowerment data, best practice program design, and result of review.		5,000													
ReDefiners World Languages, Inc	2021 Strategic Capacity Building	ReDefiners teaches children about service learning, communication, global citizenship, literacy, and anti-bullying. Funding for HR Tools, tablet, and Educational Course software.	4,881														
Bess the Book Bus	Increased Capacity for Bess!	Mobile reading lab asking for funding for web designer to make updates to website as well as development plan. A virtual phone number with a laser printer/scanner in addition.	4,532														
Where Love Grows Inc	Website and Social Media Upgrade	WLG holds events to teach cooking while also providing for to underfed homes. Funding requested for a camera and website contractor.	4,250														
Love INC of Metro Tampa Inc	REACH Program Implementation	Love Inc uses staff and volunteers to put on many events to feed and educate primarily struggling single mothers and families. Funding for computers to aid in Help Center operations and REACH training.	3,940														

FY 2020-2021 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - May 27, 2021

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Ryan Nece Foundation	Social Media and Digital marketing Plan	RNF donates volunteers time doing many different projects in the community as well as serving meals and delivering supplies/food. Funding is to create an email drip campaign, newsletters, social advertising, engagement software tools, and promotional contests.	5,000														
Girls On the Run Greater Tampa Bay	IDEA Consultant	Put together events to help young women learn while integrating running into their lives. Funding will go to Inclusivity to increase support, board, volunteers, staff, and community via a strategic plan and 3 strategy sessions.	5,000														
Florida 1.27 Inc.	Florida 1.27 Video Project	To aid in equipping churches with the materials they need to serve children they are asking for funding for Polyphonic Image Productions to create a video that will demonstrate what Florida 1.27 does and what it offers to the community.	5,000														
TRIBE Seminole Heights	Update 20.21	Tribe provides educational classes for young children in a variety of different life skills. Funding will be used for printing banners/stickers/envelopes/letterhead, as well as a Zoom+Mailchimp license for one year. Additionally, funding requested for Volunteer management system/QuickBooks, and touchless hand sanitizers.	2,045														

FY 2020-2021 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - May 27, 2021

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Tampa Bay Network to End Hunger, Inc.	MOW 4 Kids	The program will deliver (4) week's worth of nutritious food to the transportation-disadvantaged and/or homebound children and their families in Tampa designated zip codes.						75,000									
Dawning Family Services, Inc.	A Path to Prevention	This program would consist providing housing case management services to assist people who have lost their housing, or who are at imminent risk of losing their housing, avoid entering shelter or unsheltered homelessness by helping them identify alternative places to stay.						116,235									
#39 - Laurel Vista Homeowners Association, Inc	Neighborhood Safety Grant	Make a border on common property so children are playing away from traffic.								2,500							
Logan Gate Village Special Dependent Tax District	Neighborhood Safety Grant	Provide families with children bike helmets and bike safety training.								2,280							
OAKS CONDOMINIUM I ASSOCIATION, INC.	Neighborhood Safety Grant	Replace timbers at the front of each building since they are deteriorated and dangerous allowing children to have spot to play.								2,500							
Northdale Civic Association, Inc.	Neighborhood Safety Grant	Provide families with children bike helmets and bike safety training.								2,280							
Bloomingdale - DD Homeowners' Association, Inc	Neighborhood Safety Grant	Provide families with children bike helmets and bike safety training.								2,280							

FY 2020-2021 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - May 27, 2021

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The Estates at River Crossing Homeowners Association, Inc	Neighborhood Safety Grant	Provide families with children bike helmets and bike safety training.								2,280							
Addison Manor Homeowners Association, Inc.	Neighborhood Safety Grant	Provide families with children bike helmets and bike safety training.								2,280							
Brookwood Residential Owners Association, Inc	Neighborhood Safety Grant	Provide families with children bike helmets and bike safety training.								380							
Camellia Estates Homeowners Association, Inc.	Neighborhood Safety Grant	Provide families with children bike helmets and bike safety training.								390							
Moss Creek of Hillsborough Homeowners Association, Inc.	Neighborhood Safety Grant	Provide families with children bike helmets and bike safety training.								975							
Housing Authority of the City of Tampa	Tampa Housing Authority 2021 Summer Enrichment Program	Providing (50) youth full day programming, daily lunch and snack, field trips, and a positive youth development program.				25,590											
Tampa Metropolitan Area Young Men's Christian Association, Inc.	2021 Teen Summer Experience	Providing (40) at risk youth an array of support and enrichment programming in an effort to provide a positive experience and limit summer learning loss.				30,000											

FY 2020-2021 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - May 27, 2021

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Tampa Heights Junior Civic Association	THJCA Summer Youth Program	Providing (60) youth in-school, after school, and summer/non school day wraparound services. Enhancement activities will incorporate evidence-based curriculums programs and parental engagement.				30,000											
Florida Education Fund, Inc.	Wimauma Summer Art+Sports+ Tech Camp	Providing (20) youth classes in code, artwork while creating phone apps, play sports, learn first aid/water safety, practice reading, and bucket drumming. Youth will also be prepared for middle/high school/college via exploring careers and taking weekly field trips.				22,275											
Florida Education Fund, Inc.	Gibsonton Summer Art+Sports+ Tech Camp	Providing (20) youth classes in code, artwork while creating phone apps, play sports, learn first aid/water safety, practice reading, and bucket drumming. Youth will also be prepared for middle/high school/college via exploring careers and taking weekly field trips.				22,275											
Redefiners World Languages, Inc.	2021 Summer Spanish Immersion Technology Program (LIT)	Providing (20) youth experience in exploring Puerto Rican and Mexican culture through dance, food, and customs. Youth are introduced to the Spanish language, coding, robotics, and weekly swim lessons.				30,000											
Tampa Bay Community & Family Development Corporation d/b/a Bethesda Ministries	UpWard Kids	Providing (25) youth summer camp with classes covering all 6 mandatory service areas.				26,403											

FY 2020-2021 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - May 27, 2021

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Family Enrichment Center Inc.	2021 STEAM-sational Summer Program	Providing (50) youth A steam program aiming to keep children's minds active over the summer months and avoid the brain dump that can occur when a child leaves school for an extended period.				40,000											
Mount Zion African Methodist Episcopal Church of Riverview, Inc.	USJ's Camp Good Trouble	Providing (40) youth a literacy camp with an academic environment in areas of reading, writing, language arts, Spanish, Stem, safety, nutrition, fitness, character development, swimming, and the arts. Campers engage in fun filled settings including field trips to stimulate the learning process and decrease the learning lag of summer.				30,000											
Girl Scouts of West Central Florida	STEM Camp Experience in Sulphur Springs	Will provide STEM programming to girls who attend Sulphur Springs K-8 Community Partnership School.							14,860								
Children's Museum of Tampa, Inc. D/B/A Glazer Children's Museum	2021 Summer Passports	Scholarships for children ages 6-14 who are members of the Children's Board Family Resource Centers to participate in summer programs.			17,748												
Florida Aquarium	2022 Summer Passports	Scholarships for children ages 6-14 who are members of the Children's Board Family Resource Centers to participate in summer programs.			3,520												
Museum of Science & Industry	2023 Summer Passports	Scholarships for children ages 6-14 who are members of the Children's Board Family Resource Centers to participate in summer programs.			22,400												

FY 2020-2021 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - May 27, 2021

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Tampa Bay Lightning	2024 Summer Passports	Scholarships for children ages 6-14 who are members of the Children's Board Family Resource Centers to participate in summer programs.			9,000												
Performing Arts Center D/B/A Straz Center for the Performing Arts	2025 Summer Passports	Scholarships for children ages 6-14 who are members of the Children's Board Family Resource Centers to participate in summer programs.			5,124												
Tampa Museum of Art	2026 Summer Passports	Scholarships for children ages 6-14 who are members of the Children's Board Family Resource Centers to participate in summer programs.			5,400												
Zoo Tampa at Lowery Park	2027 Summer Passports	Scholarships for children ages 6-14 who are members of the Children's Board Family Resource Centers to participate in summer programs.			32,356												
Florida State University	Professional Development Hillsborough County Public Schools	Cognitively Guided Instruction is an evidence-based curriculum for professional development that improves teacher instruction and child learning. The Match would support additional teachers beyond current primary grant capacity; (30) teachers are on a waitlist for training.							26,565								
TOTAL			59,586	13,640	95,548	256,543	-	227,928	41,425	18,145	399,654	-	-	2,700,753	-	-	-

Total Approved	3,786,657
Total Current Requests	26,565

**CHILDREN'S BOARD OF HILLSBOROUGH COUNTY
PROJECTIONS**

FY 2019 - 2020 to FY 2024 - 2025

Millage Rate .4589



	FY 2019 - 2020 Amended Budget	FY 2019 - 2020 Estimated Actual	FY 2020 - 2021 Budget	FY 2021 - 2022 Budget	FY 2022 - 2023 Budget	FY 2023 - 2024 Budget	FY 2024 - 2025 Budget
MILLAGE RATE	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589
<u>Projected Tax Revenue</u> (millage rate @ .4589 w/ 9.56% inc. in tax base in FY 2021, 2.2% inc. in FY 2022, 3.9% inc. in FY 2023, 5.2% inc. in FY 2024, 5.6% inc. in FY 2025)	45,578,980	46,065,000	49,762,422	50,851,365	52,824,233	55,557,313	58,653,682
Investment Income	858,000	633,000	231,000	217,335	201,052	179,326	155,281
Administrative Services Organization and Other Community Partner	1,815,000	1,380,500	1,820,000	1,820,000	1,820,000	1,820,000	1,820,000
Miscellaneous Income	155,000	613,000	156,000	156,000	156,000	156,000	156,000
Total Revenue Available	48,406,980	48,691,500	51,969,422	53,044,700	55,001,285	57,712,639	60,784,963
<u>Operating Expenditures</u>	5,524,319	5,270,921	6,103,247	6,307,961	6,523,092	6,749,375	6,987,610
Mandatory Government Fees	1,310,080	1,249,656	1,436,553	1,459,211	1,515,438	1,593,331	1,681,578
Building and Capital Reserve Expenditures	2,305,942	1,150,000	1,431,000	1,400,000	1,400,000	-	-
<u>Program Funding (Continuation Grants)</u>	37,935,319	34,300,829	35,107,604	42,420,095	46,454,710	50,610,364	55,920,687
<u>New Program Funding (Unallocated)</u>	5,275,000	1,090,998	9,165,000	5,000,000	5,000,000	6,000,000	3,000,000
Total Expenditures	52,350,660	43,062,404	53,243,404	56,587,267	60,893,240	64,953,070	67,589,875
Net Income (Spend Down)	(3,943,680)	5,629,096	(1,273,982)	(3,542,567)	(5,891,955)	(7,240,431)	(6,804,912)
Fund Balance							
Total Fund Balance Beginning of Year	29,575,352	32,382,544	38,011,640	36,737,658	33,195,091	27,303,136	20,062,705
Net Income (Spend Down of Fund Balance)	(3,943,680)	5,629,096	(1,273,982)	(3,542,567)	(5,891,955)	(7,240,431)	(6,804,912)
Total Fund Balance End of Year after Spend Down	25,631,672	38,011,640	36,737,658	33,195,091	27,303,136	20,062,705	13,257,793
Less Non-Spendable Fund Balance Reserve	(26,100)	(26,100)	(26,100)	(26,100)	(26,100)	(26,100)	(26,100)
Less Committed Fund Balance Reserve (Operating Reserve)	(2,598,850)	(2,157,426)	(2,667,495)	(2,835,022)	(3,050,751)	(3,254,149)	(3,386,253)
Less Committed Fund Balance Reserve (Building & Capital Reserve)	(313,119)	(313,119)	(384,027)	(481,627)	(581,627)	(681,627)	(781,627)
Less Assigned Fund Balance Reserve	(15,088,138)	(15,088,138)	(23,479,865)	(19,937,298)	(14,045,343)	(6,804,912)	
Unassigned Fund Balance	7,605,465	20,426,857	10,180,171	9,915,044	9,599,315	9,295,917	9,063,813

Definitions:

Non-Spendable Fund Balance Reserve includes pre-paid expenditures.

Committed Fund Balance Reserve includes the building/capital reserve and operational reserve of 5.01% of the budgeted expenditures for the year.

Assigned Fund Balance Reserve consists of the future commitments included in the future projections that spend down from the fund balance.

Unassigned Fund Balance represents the difference between the total fund balance and all reserves above.

The reserve amounts above are determined and approved by the Board each year during the budgeting process.



**Summary Report: May 10, 2021
(May Board Attachment)**

2021 Summer Passport Grant Recommendations

Agency	Amount Awarded
The Florida Aquarium	\$3,960
Glazer Children's Museum	\$17,748
Museum of Science and Industry	\$22,400
Straz Center for the Performing Arts	\$5,124
Tampa Museum of Art	\$5,400
Lightning Foundation	\$9,000
Zoo Tampa	\$32,536
TOTAL RECOMMENDED FOR FUNDING:	\$96,168

Good News

from our funded partners

**Regular Board Meeting
May 1 2021**



Children's Board
HILLSBOROUGH COUNTY

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Parents and Children Advance Together (PCAT) Literacy Ministries

South County Literacy Initiative

The Primrose School of Tampa donated 500 grade-appropriate, gently used books for our kindergarten and first grade students. Students are required to read at-home at least four (4) days per week with their parents. Students choose books to take home from our classroom library. They were super excited when they went to the bookshelves and found new books to choose from!

Some students like to assist other students in choosing, just the right, book!!



Parents and Children Advance Together (PCAT) Literacy Ministries

South County Literacy Initiative

To address our inability to hold on-site Parent Engagement activities due to COVID, we created a Sight Word Challenge. Sight words have one syllable, so here are some examples: he, it, that, there, and, the, etc.

Students were placed on teams and competed against each other. Each week a list of Sight Words was sent home. Parents were instructed to go over the sight words daily. The team that knew the most sight words at the end of the week received a prize. Both students and parents were excited over this Challenge. The students begged for more and more sight words to take home each week. The results: students reading scores increased and parents became more involved with their children's education.



The picture above is the student team that won the first set of Sight Words showing their Glow in the Dark bracelets they received.

Tampa Metropolitan Area YMCA

Fit and Fun at the Y



Jade Hemphill is one of our Fit and Fun after-schoolers at the Bob Sierra YMCA Youth and Family Center. The curriculum-based health and wellness program is offered for free at three YMCAs thanks to the generosity of the Children's Board of Hillsborough County. Jade's spina bifida is the reason she needs a wheelchair to get around.

In November 2021, the Tampa Bay Inferno Women's Tackle Football team visited and lead Fit and Fun kids in fun football drills, while also teaching them about women in sports and nutritious snack ideas.

Fit and Fun instructor Ryan Menendez, along with a few other helpers, pushed Jade through the drills so she could participate along with her friends. Ryan realized quickly how difficult it was to get her wheelchair through the grass and dirt.

Ryan was left wondering, "If it was that hard for me just to push her, imagine how hard it must be for her. What if we get her a chair that can glide through surfaces like that? What if we take away one more obstacle that Jade faces so she can enjoy these sports and games more?"



So, Ryan took it upon himself to do some research on wheelchairs and discovered an all-terrain wheelchair that would give Jade a much easier way to participate on her own and give her a new sense of freedom and empowerment.

(Continue on next page)

Tampa Metropolitan Area YMCA

Fit and Fun at the Y



With the support and approval of Jade's adopted parents, Ryan set up a GoFundMe account for a new all-terrain wheelchair. They raised over \$3,000 within three days! On March 3, Ryan, Jade's parents, Y after schoolers, donors, partner sponsor Wheelchairs for Kids, and local media came together to surprise Jade with her new chair.

This amazing story serves as an example of a Fit and Fun instructor going above and beyond. His efforts and resulting community support made a huge impact on a 10-year-old girl showing her love, support, and inclusion.

Thanks again to the Children's Board of Hillsborough County for generously funding Fit and Fun at the Y.

Media mentions:

WFLA News Channel 8: <http://my.tvey.es/Dn23F> / <http://my.tvey.es/Hw3e7>

WTVT FOX 13: <http://my.tvey.es/o2KDa> / <http://my.tvey.es/i8GPk>



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Gulf Coast Jewish Family and Community Services

Woman to Woman



Woman to Woman is a very social program. The concept is to provide our teen mothers with a community of peers and mentors with common goals who can provide them with coaching and support during their early journey into motherhood, but COVID-19 has made this difficult. Meetings on Teams have been used to fill this space but it just is not the same. To fill this gap, our case managers came up with a solution to offer the teen moms on their caseload the opportunity to meet in a small, informal, mommy and me style group. This would allow for safety measures of the CDC to be followed; groups would be held outside, social distancing would be maintained and the baby would stay with mommy instead of going to child care. The teens loved this activity. We are on our second one and based on the positive feedback we received, it will not be our last.



Our recent group got together at a sustainable living garden. There were four teens and two children, as well as two mentors, a case manager, and our favorite yoga teacher, Mary Torres from Good Afternoon Friends and Amigos (GAFA). Everyone participated in family yoga with a focus on mindfulness. Mary introduced our group to Georgina from the farm. She showed us around and explained the concept of sustainable farming. We relaxed and reflected on the day in a small butterfly garden where our teens and children watered plants for butterflies. Teens were exposed to mindfulness and how it can help us in difficult times. One of the teens recently shared that because of this experience she is now doing Yoga as a way to calm herself down. In the past, she was quick to anger and used fighting as a way of dealing with difficult

situations that made her feel uncomfortable. We had food and drink together while discussing farm fresh eggs which Georgina offered to the teens to take home. Also, we learned about a few vegetables and harvested some Kale to feed the chickens and turkeys. Mary read a book to us all and explained the specialness in having a book read to you as well as reading a book to your child. This small group experience filled the social needs of our mothers and provided a robust educational experience as well.

Big Brother Big Sister of Tampa Bay

1-to-1 Comprehensive Mentoring



Big Brother Frank Beekman and his Little Brother Anthony have been matched since July of 2018. Their match has been good from the start, despite a lot of trauma that Anthony has endured before and during their time together, including recently being moved to a Foster home. But no matter what happened in Anthony's life, his Big Brother has always been a consistent source of support and friendship. Like many matches, they were seeing each other consistently at least twice a month before the pandemic, where they would enjoy activities like attending BBBS match events (fishing clinics, pumpkin carving, pool party) as well as bowling and miniature golf. And even though Big Brother Frank couldn't see Anthony this past year because of COVID-19 safety protocols, it didn't stop them from staying connected. Each week Frank would reach out to Anthony virtually, enjoying time together

through activities that have included conducting small science experiments together and writing short stories. Anthony would enthusiastically share his most recent science experiment with his Match Support Specialist, often able to give a step-by-step description. And Frank recently shared a five-page short story (called "Living Tacos," about a magic chef who creates living tacos that get kidnapped and taken to the moon by an evil wizard) that his Little Brother dictated over the course of several phone calls. It was obvious that both the Big and Little thoroughly enjoyed this creative project. The story has a happy ending when, David (the "Special Taco") comes to the rescue, realizing "a great truth that evil cannot defeat evil. Only love can defeat evil!" It is a message promoted by Big Brother Frank throughout their time together, in words and deeds. Frank recently completed getting his COVID vaccines, and they are planning their first outing together in more than a year. Both are very much looking forward to seeing each other again because no matter what they do together, these two always manage to have fun.

Healthy Start Coalition of Hillsborough County

Healthy Families Hillsborough



Amanda Mata, who has been in Healthy Families for 3 years, is graduating with her Master of Science in Human Services Administration!! 🎓👏 we are so proud of her and all she has accomplished! She balanced her school work with taking care of her sweet daughter and working full time! What a rockstar!! Congratulations Amanda!! 🎉👏

👍 20 💬 11 ➦ Share



👍 7 💬 Comment ➦ Share



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Healthy Start Coalition of Hillsborough County

Safe Baby



My daughter (Treasure) has done an awesome job going through her growing steps. It was great to check the questions on her development and make sure she was following along in the developmental stages. I appreciated the program and thought it was perfect for first-time parents. It allowed us to see the pacing guides for each month and what activities she should be performing as she grew. I highly recommend this program to all new parents.

Thank You! -Jennifer J.

This program was super helpful for me as a first-time mom. There were activities and developmental milestones I never would have thought to look for had I not participated. My time at the pediatrician's office was quick and infrequent, so the program definitely helped me know what to look for and what questions to ask if I had any concerns. I loved the materials that came along with the surveys - they had such fun ideas on how to play with our son in a helpful and developmental way.

Thank you! -Rachel B.



Preserve Vision Florida

Children's Vision Health and Safety Services

This is Sarah, she is age seven. Preserve Vision Florida (PVF) screened her vision at the Town 'N Country Children's Board Family Resource Center. She was identified as a referral for visual acuity. She had 20/100 vision in both eyes, meaning that she had to see up at 20 feet what the normal eye could see at 100 feet. This can cause everything to appear blurry at a distance, which affects how Sarah views the board at school. Her older brother was previously identified as a referral through PVF and was assisted with an exam and glasses, so mom decided that she would bring Sarah in to be checked as well. Preserve Vision Florida assisted with setting up the exam for Sarah, and she received the glasses through LensCrafters. Mom was grateful for the early detection and happy knowing that her children can see all that they need to see to learn and thrive.



Seniors in Service of Tampa Bay

Readers in Motion



Readers in Motion has had quite a busy month! Our tutoring sessions at the Temple Terrace, North Tampa, Town N County, and Brandon Family Resource Centers were filled with exciting STEM events with the help of our partners at Mad Science of Tampa Bay! Mad Science develops workshops and over-the-top science experiment presentations to explore the topics that explain how our world works. The performances are carried out by well-trained scientists with a flair for animated presentations and even “magic tricks” (they

are actually science!). Our Mad Scientists explored air pressure, vortexes, and the three states of matter. All participants were provided lab coats and goodie bags filled with materials that reinforced the topics covered so that families could continue learning and do their own science experiments at home!

Our favorite aspect of our parental engagement STEM events is that they not only give parents great ideas on how to incorporate learning into different, but fun activities also - they are the perfect opportunity for parents to get to know their child’s Education Advocate volunteer! They have greatly helped connect the pieces and bring together a community to help our children learn and succeed.



We engaged families from Oak Grove, Seminole, and Mendenhall Elementary through a joint virtual performance on Zoom! Families first had to RSVP to the event, and then program staff made sure they had all the necessary materials to follow along. We dropped off and mailed the goodie bags and lab coats in preparation for the event. Over 60 students and their families tuned in to partake in the scientific performances, as well as teachers and Education Advocates!

The events were a huge success among students and parents. Kids proudly came dressed in their lab coat, and we received several parent messages of support following the events such as:

“Thank you so much this was great for the kids!!!”
“Creative way to keep them involved!”

Enterprising Latinas

Women's Opportunity Initiative

Noris is a resident of Wimauma, a married mother of four children, and an Enterprising Latinas, Inc. (ELI) member since 2019 who re-enrolled in February 2021. Her initial goals were related to financial management and legal counsel needs, particularly to reach family stability by prequalifying for a mortgage to purchase her own home. In the process of working on those initial goals, additional ones were identified, like needing to learn about credit scores and budgeting. She completed the Grow Your Money Mondays financial education course via Zoom led by our partner Project Prosper over six weeks. The course helped her become housing ready and navigate her online bank account on her own, which she could not do before participating in the program. Since then, Noris received the wonderful news of her prequalification letter from a bank to buy a home. This success has positively changed the outlook in life for herself and her family. She is now intentionally working on additional goals, such as learning more digital skills to make the most of a donated laptop she received, as well as strengthening her parenting skills. Despite personal challenges that weigh heavy on her, Noris wants to be independent and self-sufficient, and she has had an excellent start by committing to her goals. She actively participates and is very engaged in the program. She appears more confident, stands up straight, and has a big smile whenever we see her. She stated, "Muchas gracias por su apoyo. Me siento más segura de mi capacidad para ayudar a mis hijos." "Thank you so much for your support. I feel more confident in my ability to help my children."

Barbara is a resident of Wimauma and a mother of two children, who became an ELI member in March 2020. When the COVID-19 pandemic started, she stayed home taking care of the children while her husband worked. At that time, she received support with diapers, personal care items, and financial assistance. Upon completing her action plan, she embarked on several goals to reach family and economic stability. Last fall she took the financial education course with Project Prosper via Zoom to organize her finances and identify "runaway" expenses she could turn into savings little by little. Barbara also took advantage of the Nurturing Parenting classes to learn tools to manage the stress of isolation and the multiple roles she had to play at home during the pandemic. She also took care of renewing health insurance coverage for her children. Finally, she has started on her most important goal by attending the GED preparation course in Spanish since last March, with the intent of finding a more secure job with good benefits once she reaches this milestone. In the beginning, Barbara was timid and reserved but now she feels stronger, more confident, and committed to moving onward for herself and her children. She is very grateful for the support provided by Enterprising Latinas.

(Continues on next page)

Enterprising Latinas

Women's Opportunity Initiative

Nelly is a resident of Wimauma who is a mother of three children and an ELI member since January 2021. She first came to ELI desperately seeking financial assistance to pay overdue rent. ELI connected her to emergency financial assistance through Beth-El Farmworker Ministry, who was able to help her pay rent within two days. This connection helped the member not only reduce her level of stress and anxiety but also build trust with the ELI team and feel comfortable she could share other needs and issues. After completing her action plan, she focused on securing tutoring assistance for her seven-year-old son to help with his reading skills. Nelly also needed assistance applying for Medicaid and SNAP assistance for her six-month-old baby. Her son is now being tutored and the baby now has medical coverage and the proper nutritional benefits she needs, which has helped Nelly have more peace of mind. By securing the services she needed through her commitment and hard work, as well as ELI's assistance, Nelly has learned about community resources that she didn't know about before. Even better, Nelly said she felt she had never been assisted so "thoroughly and without feeling judged" before working with ELI. She said she felt very grateful for the services she has received, and that she now has the time and energy to focus on her own personal development. The member continues to be very engaged and is currently participating in the virtual "Nurturing Parenting" course with Success 4 Kids & Families as well as in a digital literacy class. After becoming more stable, Nelly has stated she would like to improve her own education with the hopes that she can better help her children in the future.



Early Childhood Council of Hillsborough County

LifeNet

Testimonial

To who it may concern,

I have been going to court for custody of my grandsons since last year. I recently have been trying to make sure that their life is better than what they have experienced. One day I decided to call 211 to see what services I could get to help me with them. I have been in contact with the Early Childhood Council for my youngest grandson because he has some delays that need to be evaluated. This organization has given him clothes and a dresser and we are on the waiting list for him to be evaluated. I am deeply appreciative of all that they are doing for him. Another agency we are in contact with is the Kinship Care Program. This agency is helping me with my oldest grandson they too have given him clothes and a dresser. And he will be getting therapy for his behavior. These two agencies are excellent and were in contact with me within days of me calling 211. I will forever be grateful for their help.

Sincerely,



Milton Lugo



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