

CHILDREN'S BOARD OF HILLSBOROUGH COUNTY

REGULAR BOARD MEETING

JANUARY 23, 2020 ~ 3:00 PM

AGENDA

MISSION: The Children's Board invests in partnerships and quality programs to support the success of all children and families in Hillsborough County.

CALL TO ORDER

Quorum Verification
Invocation and Pledge of Allegiance
Swearing-In of Frank Prado, DCF Regional Manager
Retirement Recognition of Dino Rosario

M. Dempsey
M. Dempsey
E. Narain
M. Dempsey
M. Dempsey

PUBLIC COMMENT

The Children's Board of Hillsborough County welcomes comments from the public. Those who wish to address the Board may do so at this time. Those addressing the Board should state their full name and affiliation for the official record. In the interest of time, we ask that one person be designated to speak on behalf of a constituency and that all comments are limited to three (3) minutes.

M. Dempsey

EXECUTIVE DIRECTOR DISCLOSURE

K. Parris

ACTION ITEMS

1. **Approval;** November 21, 2019 Regular Board Meeting Minutes
2. **Approval;** FY 2019-2020 Encumbrances and Resolution 19/20-05
3. **Approval;** Level (2) Uniting Grant for Navigation and Family Support
4. **Approval;** Level (2) Uniting Grant for Fatherhood Programming
5. **Approval;** HCC Plant City Lease Negotiation
6. **Approval;** Lease Negotiation with Mount Olive Baptist Church

M. Dempsey
T. Williams
M. Negron
M. Negron
D. Adams
P. Scott

REPORTS/PRESENTATIONS

1. Executive Director Reports
 - A. Activities - November 22, 2019 - January 23, 2020
 - B. ELCHC Reconciled Payment - January 14, 2020
 - C. House Bill 1013
 - D. Summer Services Vendor Expo
 - E. CALM - ELM - HQEES - 2019 Year in Review
 - F. Election of Officers

K. Parris

2. Operations Reports

P. Scott

- 3. Programs Reports
 - A. FY 2019-2020 Outcomes Report

M. Negron

- 4. Finance Reports

T. Williams

OLD/NEW BUSINESS

ATTACHMENTS

- 1. Contract Signature Logs (ASO, Programs, Vendors)
- 2. December 2019 Financial Statements
- 3. Final 2018-2019 Annual Provider Contract Evaluation Scores
- 4. Cycle One Technical Assistance Grants Summary
- 5. Outreach Events
- 6. Good News!

IMPORTANT DATES TO REMEMBER

February

Executive/Finance Committee Meeting	February 13, 2020	12:00 PM
Regular Board Meeting	February 27, 2020	3:00 PM

March

Executive/Finance Committee Meeting	March 12, 2020	12:00 PM
Regular Board Meeting	March 26, 2020	3:00 PM

CHILDREN'S BOARD OF HILLSBOROUGH COUNTY

REGULAR BOARD MEETING

NOVEMBER 21, 2019 ~ 3:00 PM

MEETING MINUTES

Subject	Regular Board Meeting		Date	November 21, 2019
Facilitator	Megan Proulx Dempsey, Chair		Meeting Time	3:00 PM
Location	Children's Board of Hillsborough County 1002 East Palm Avenue Tampa, Florida 33605 Colleen Lunsford Bevis Boardroom		Actual Meeting Time	3:00 PM – 3:32 PM
			Adjourned	3:32 PM
Board Member Attendance	Megan Proulx Dempsey, Chair Andy Mayts, Vice Chair Robin DeLaVergne, Secretary/Treasurer (via phone)	Jeff Eakins Walter Sachs Sandra Murman	Edwin Narain Katherine Essrig Tamara Shamburger	
Other Attendees	Kelley Parris, Executive Director David Adams, CBHC Board Attorney Nina Eichorn, Recorder	Paula Scott, CBHC Staff Jamie Robe, CBHC Staff Tonia Williams, CBHC Staff Maria Negron, CBHC Staff	Jan Houser, CBHC Staff Dexter Lewis, CBHC Staff Rebecca Bacon, CBHC Staff	

SUMMARY

No.	Topic	Highlights
I	CALL TO ORDER PUBLIC COMMENT	M. Dempsey, Chair, called the meeting to order at 3:00 PM. E. Narain led the Invocation and Pledge of Allegiance. M. Dempsey led the swearing-in of Commissioner Sandra Murman. M. Dempsey opened the floor for Public Comment; there was none.
II.	PROVIDER PRESENTATION	M. Negron introduced Ms. Mielke, Seniors in Service of Tampa Bay, Inc. Ms. Mielke provided a presentation of the program, <i>Readers in Motion</i> . The following details were highlighted: <ul style="list-style-type: none"> • <i>Readers in Motion</i> provide the following resources children need to succeed in school: <ul style="list-style-type: none"> ○ Tutoring/Mentoring; ○ Social/Emotional Support; ○ Parental Engagement; and ○ STEM. • Partners include: Hillsborough County School District, ZooTampa at Lowry Park, Mad Science of Tampa Bay, Inc., myON, and Bricks4Kidz. • <i>Readers in Motion</i> has been funded by CBHC since 2012 and was re-awarded a grant in 2017.

SUMMARY

No.	Topic	Highlights
III.	ACTION ITEMS	
	1. 10-24-2019 Regular Board Meeting Minutes Motion (1)	M. Dempsey requested approval of the October 24, 2019 Regular Board Meeting Minutes. <i>Motion by Katherine Essrig to approve the October 24, 2019 Regular Board Meeting Minutes; second by Edwin Narain. Motion carried (9-0).</i>
	2. Release for 2020 Summer Services Grants Motion (2)	M. Negron requested approval of the release for 2020 Summer Services Grants with a total allocation up to \$500,000 in collaboration with the Board of County Commissioners to increase youth access to high quality summer programming. <i>Motion by Sandra Murman to approve the release for 2020 Summer Services Grants with a total allocation up to \$500,000; second by Edwin Narain. Motion carried (9-0).</i>
IV.	REPORTS	
	1. Executive Director Reports	K. Parris provided a brief summary of the upcoming 2020 Summer Services Vendor Expo taking place on January 10, 2020 at the Children’s Board. K. Parris reported attending (26) twenty six significant meetings or events from October 25, 2019 – November 21, 2019. K. Parris provided a brief report on the Legislative Affairs meeting she attended in Tallahassee with the Children’s Services Council. K. Parris also shared a few details of her meeting with Deputy Secretary, Patricia Babcock, DCF.
	2. Programs Reports	M. Negron provided a brief update regarding upcoming funding releases.
	3. Operations Reports	P. Scott provided updates on the Doretha Wynn Edgecomb Children’s Board Family Resource Center in Temple Terrace and the Children’s Board Family Resource Center in East County.
V.	ADJOURNMENT	The meeting adjourned at 3:32 PM

MOTIONS

1.	<i>Motion by Katherine Essrig to approve the October 24, 2019 Regular Board Meeting Minutes; second by Edwin Narain. Motion carried (9-0).</i>
2.	<i>Motion by Sandra Murman to approve the release for 2020 Summer Services Grants with a total allocation up to \$500,000; second by Edwin Narain. Motion carried (9-0).</i>

READ AND APPROVED BY:

MEGAN PROULX DEMPSEY
CHAIR

Approval of FY 2019 - 2020 Encumbrances and Resolution

Initiator: Tonia Williams, Director of Finance

Action: Approval of FY 2019 - 2020 Encumbrances and Attached Resolution

Date: Regular Board Meeting, Thursday, January 23, 2020

Recommended Action

- Increase FY 2019 - 2020 budget by the encumbered amount of \$477,413 for a new total budget amount of \$52,350,660 and approve the attached Resolution #19/20-05.
- Encumbered amounts totaling \$477,413 will be expensed in the Program Funding (\$21,471) and Capital Expenditures (\$455,942) sections of the budget.

Background

- This encumbrance request represents previously approved funding allocations budgeted in FY 2018 - 2019 not spent by September 30, 2019, increasing the fund balance at year end.
- When contracts that have not been completed at the end of the fiscal year and have not been budgeted for in the next fiscal, funds are encumbered into the next fiscal year.
- The Children's Home Network Pilot – Inter-Generational Institute has requested a contract extension through March 31, 2020.
- The Temple Terrace FRC buildout project did not begin as expected. Construction was completed in December 2019.

**Children's Board of Hillsborough County
Encumbrance List
FY 2018 - 2019 Expenditures Paid in FY 2019 - 2020**

AGENCY	PROJECT NAME	AMOUNT ENCUMBERED
Program Expenditures		
The Children's Home, Inc. d/b/a Children's Home Network	Pilot - The Inter-Generational Institute	21,471
Operations		
Cutler Associations, Inc.	Temple Terrace FRC Buildout	455,942
Total		477,413

Approval of FY 2019 - 2020 Encumbrances and Resolution

**Children's Board Of Hillsborough County
Fiscal Year 2019 - 2020 Amended Budget
October 1, 2019 - September 30, 2020**

SUMMARY

Millage Rate:

Rolled-Back @ .4589

	FY 2019 - 2020 Original Budget	FY 2019 - 2020 Budget Amendments	FY 2019 - 2020 Amended Budget
Revenue			
<u>Ad-Valorem Taxes</u>	45,578,980	-	45,578,980
Investment Income	858,000	-	858,000
Administrative Services Organization Funding (ASO)	1,405,000	-	1,405,000
Other Community Partner Funding	410,000	-	410,000
Miscellaneous Income	155,000	-	155,000
Total Revenue	48,406,980	-	48,406,980
Expenditures			
Program Expenditures			
Program Funding (Continuation Grants)	37,913,848	21,471	37,935,319
<u>New Program Funding (unallocated)</u>	5,275,000	-	5,275,000
<u>Total Program Expenditures</u>	43,188,848	21,471	43,210,319
Operating Expenditures			
Employee Salaries and Benefits	4,243,927	-	4,243,927
Contracted Professional Services	529,572	-	529,572
Facility Expenditures	416,405	-	416,405
Other Operating	334,415	-	334,415
<u>Total Operating Expenditures</u>	5,524,319	-	5,524,319
Capital Expenditures	1,850,000	455,942	2,305,942
Mandatory Government Fees	1,310,080	-	1,310,080
Total Expenditures	51,873,247	477,413	52,350,660
Net Spend Down of Fund Balance	(3,466,267)	(477,413)	(3,943,680)

Resolution Number 19 / 20 - 05

RESOLUTION AMENDING BUDGET

A RESOLUTION OF THE CHILDREN'S BOARD OF HILLSBOROUGH COUNTY, FLORIDA; AMENDING THE FINAL BUDGET FOR FISCAL YEAR 2019 - 2020; AUTHORIZING STAFF TO PREPARE AN AMENDED BUDGET; PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT RESOLVED by the Children's Board of Hillsborough County, Florida, that:

1. The attached Action Item 2 presented at the Board's January 23, 2020 Board Meeting is hereby approved as an Amendment to the Final Budget for Fiscal Year 2019 - 2020.
2. The staff of the Children's Board is hereby authorized to prepare an amended final budget for Fiscal Year 2019 - 2020 incorporating the budget amendments described in attached Action Item 2.
3. This Resolution will take effect immediately upon its adoption.

DULY ADOPTED at a Public Meeting this 23rd day of January 2020.

Time Adopted _____ PM

Megan Proulx Dempsey
Children's Board of Hillsborough County
Chair

ATTEST:

STATE OF FLORIDA
COUNTY OF HILLSBOROUGH

I, Andy Mayts, Vice Chair of the Children's Board of Hillsborough County, Florida, DO HEREBY CERTIFY that the above and foregoing is a true and correct copy of the Resolution adopted by the Children's Board of Hillsborough County, Florida, at its meeting of January 23, 2020, as the same appears of record in the Minute Book of the Children's Board of Hillsborough County, Florida.

WITNESS my hand and official seal this 23rd day of January 2020.

Andy Mayts, Vice Chair

Approval of Level (2) Uniting Grant for Navigation and Family Support

Initiator: María Negrón, Director of Programs

Action: Approval of Level (2) Uniting Grant for Navigation and Family Support

Date: Regular Board Meeting Thursday, January 23, 2020

Recommended Action

Recommend approval of one (1) proposed program, Lutheran Services, Inc., with Level (2) Uniting Grants to support start up and programming from March 1, 2020 to September 30, 2020 up to \$275,000.

Background

In September of 2019, the Board authorized the release of a Request for Proposals up to \$275,000 for a Level (2) Uniting Grant.

In October of 2019, the Request for Proposals was released and four (4) proposals were received by the posted deadline. Two (2) proposals were forwarded to the Community Review Team.

On January 9, 2020, Juli Day facilitated a Community Review Team meeting to complete scoring of the proposals. The Members of the Community Review Team were:

Rebecca Heimstead, Community Member; Lawrence Lansrud, Agentry Real Estate; Carlita Miller, Eckerd Connects; Dave Rogoff, Community Member; Shabel Santiago, Early Childhood Council of Hillsborough County, Inc.; and Angela Smith, 13th Judicial Circuit.

Proposed program results / summary:

Proposer / Program Summary	Average Score	FY 2019-2020 Request	FY 2020-2021 Request
Lutheran Services Florida, Inc. – Community Collaborations for Strong Families (CCSF) The Community Collaborations for Strong Families (CCSF) program will develop and implement an integrated primary prevention network in Hillsborough County to strengthen families and prevent child maltreatment resulting in increased protective factors and lasting self-sufficiency.	84.4	\$275,000	\$275,000

Approval of Level (2) Uniting Grant for Fatherhood Programming

Initiator: María Negrón, Director of Programs

Action: Approval of Level (2) Uniting Grant for Fatherhood Programming

Date: Regular Board Meeting Thursday, January 23, 2020

Recommended Action

Recommend approval of one (1) proposed program, REACHUP, Inc., with Level (2) Uniting Grants to support start up and programming from March 1, 2020 to September 30, 2020 up to \$172,837.

Background

In September of 2019, the Board authorized the release of a Request for Proposals up to \$300,000 for a Level (2) Uniting Grant.

In October of 2019, the Request for Proposals was released and three (3) proposals were received by the posted deadline. Two (2) proposals were forwarded to the Community Review Team.

On January 9, 2020, Juli Day facilitated a Community Review Team meeting to complete scoring of the proposals. The Members of the Community Review Team were:

Rebecca Heimstead, Community Member; Lawrence Lansrud, Agency Real Estate; Carlita Miller, Eckerd Connects; Dave Rogoff, Community Member; Shabel Santiago, The Early Childhood Council of Hillsborough County, Inc.; and Angela Smith, 13th Judicial Circuit.

Proposed program results / summary:

Proposer / Program Summary	Average Score	FY 2019-2020 Request	FY 2020-2021 Request
<p>REACHUP, Inc. – Stronger with Involved Focused Fathers (SWIFF) This project seeks to strengthen the relationship between fathers and their co-parents to improve health and development of children ages birth to 5 years. Evidence-informed programming, targeted case management, and collaborative partnership to embed father involvement activities into programs and services will be utilized to build individual and community capacity.</p>	91	\$172,837	\$299,997

Initiator: Paula Scott, Director of Operations

Action: Approval to negotiate and execute final lease terms for temporary space for the Children's Board Family Resource Center in East County.

Date: Regular Board Meeting Thursday, January 23, 2020

Recommended Action

Board approval authorizing staff to negotiate and execute final lease terms for temporary space in the best interest of the Children's Board with Board of Directors or authorized agents for Mount Olive Baptist Church located at 604 West Ball Street, Plant City, FL.

Background - Update

- August 1, 2019, the Children's Board received formal notification from Allstate Realty Associates that the current lease for the Children's Board Family Resource Center in East County, located at 639 East Alexander Street, Plant City, FL is expiring and would be terminated on February 29, 2020.
- Since August 2, 2019, Children's Board staff have been actively pursuing available properties for both temporary as well as permanent locations to continue Family Resource Center activities supporting the children and families in the East County area.
- On Wednesday, January 15, 2020, representatives from the Children's Board, Healthy Start Coalition, and managing agency, Champions for Children toured the Mount Olive Baptist Church and had a preliminary meeting with members of the Mount Olive Board of Directors.
- On Tuesday, January 21, 2020, the Children's Board received word that their Board of Directors was in favor of partnering with the Children's Board to offer a portion of their facilities for temporary space for Family Resource Center activities.

**Children's Board of Hillsborough County
Executive Director Report**

November 22, 2019 – January 23, 2020

Community and Partner Meetings 50 Events	
November	
2019 Great Futures Event	11.22.19
Dr. Fudge	11.22.19
Meika Watt	11.22.19
Plant City Relocation Site Visit	11.22.19
Gerrit VanLent	11.25.19
Pastor Charles Davis	11.25.19
Matt Guse	11.25.19
Special Needs Family Hour Recording	11.26.19
December	
COSW Board Meeting	12.3.19
Marline Spalten	12.3.19
Clinton Foundation – Ashley Juarez	12.3.19
Hillsborough County Community Briefing: Status of Girls	12.4.19
Larry Martin	12.6.19
QEES Meeting	12.11.19
Town Hall Pre-Proposal Meeting	12.12.19
Plant City Relocation Site Visit	12.12.19
Junior League Holiday Event	12.12.19
Brian Strawser	12.13.19
Stacy Hahn	12.13.19
Children's Movement of Florida	12.13.19
Stanley Gray	12.14.19
Trayce Brown	12.17.19
Safe and Sound Leadership Council	12.17.19
Michelle Rogers - myON	12.18.19
CIRRT Advisory Committee Meeting	12.20.19
Matt Guse	12.23.19
January	
Unite Us	1.6.20
Arthenia Joyner Event	1.6.20
Martine Collier	1.7.20
Gordon Gillette	1.7.20
Kinship Event	1.8.20
Gerrit VanLent	1.8.20
Behavioral Health Task Force Meeting	1.8.20
QEES Association Meeting	1.8.20
QEES Partner Meeting	1.8.20
Kinship/Jack Levine	1.9.20
Steven Davis and David Paloff	1.9.20

**Children's Board of Hillsborough County
Executive Director Report**

November 22, 2019 – January 23, 2020

Meika Watt	1.10.20
2020 Summer Services Vendor Expo	1.10.20
13 th Circuit System of Care Challenges	1.10.20
Kirsten Schmitz	1.13.20
Community Alliance	1.14.20
Early Childhood Court Meeting	1.14.20
Provider Forum	1.15.20
Susan Dreyfus	1.15.20
Alliance for Public Schools	1.15.20
Plant City Relocation Site Visit	1.15.20
Superintendent Finalists Meet and Greet	1.16.20
CALM	1.18.20
Blue Ribbon Commission	1.21.20

**Contract Signature
Log - Programs
ONLY
FY 2020**

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
LIFECARE NETWORK, INC.	Standard Agreement	Amendment - Life Net. The agency name changed to LifeCare Network, Inc. d/b/a Choices Clinics.	10/01/2019-09/30/2020	\$146,400.00	N/A	Kelley Parris	12/10/2019
Seniors in Service of Tampa Bay, Inc.- Readers in Motion	Standard Agreement	Amendment- Cover sheet revision to reflect correct	10/01/2019-09/30/2020	\$295,138.00	N/A	Kelley Parris	01/10/2020
A BRIGHTER COMMUNITY, INC.	Technical Assistance	Interactive Whiteboard to Help Preschoolers Be Ready to Learn & Succeed	01/01/2020 - 06/30/2020	\$4,398.00	N/A	Kelley Parris	01/03/2020
LEARN TAMPA BAY, INC. DBA ACHIEVE PLANT CITY	Technical Assistance	We Learn and Grow	01/01/2020 - 06/30/2020	\$2,660.00	N/A	Kelley Parris	01/03/2020
THE FAMILY ENRICHMENT CENTER, INC.	Technical Assistance	Kinship Care	01/01/2020 - 06/30/2020	\$4,309.00	N/A	Kelley Parris	01/03/2020
NEW LIFE VILLAGE, INC.	Technical Assistance	Staff Training & Program Outcome Development	01/01/2020 - 06/30/2020	\$4,278.00	N/A	Kelley Parris	01/06/2020
OASIS PREGNANCY CARE CENTERS CORPORATION	Technical Assistance	Technology Upgrade	01/01/2020 - 06/30/2020	\$4,400.00	N/A	Kelley Parris	01/06/2020
JUST INITIATIVE, INC.	Technical Assistance	Just Initiative Capacity Building	01/01/2020 - 06/30/2020	\$5,000.00	N/A	Kelley Parris	01/13/2020
POSITIVE FAMILY PARTNERS, INC.	Technical Assistance	PFP Technical Support	01/01/2020 - 06/30/2020	\$2,506.00	N/A	Kelley Parris	01/13/2020

**Contract Signature
Log - Vendors Only
FY 2020**

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
Amendment 1 - Design Styles Architecture	Vendor	Temple Terrace FRC Structural Analysis for truss	05/17/2019	\$800.00	No	Kelley Parris	11/22/2019
The Valerin Group, Inc.	Vendor	CB Family Guide creative services	11/22/2019-09/30/2020	\$5,850.00	No	Kelley Parris	11/25/2019
Metropolitan Ministries, Inc.	Vendor	Respite Training	12/17/2019-9/30/2020	\$1,480.00	No	Tonia Williams	12/30/2019

**Contract Signature
Log - ASO ONLY
FY 2020**

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
Octoryia Robinson	ASO Provider	Parent Aide/Life Coach	11/20/2019	Varies	No	Kelley Parris	11/21/2019
Oasis Treatment Center Inc.	ASO Provider	Substance Abuse Services	11/20/2019	Varies	No	Kelley Parris	11/21/2019
Oasis Treatment Center Inc.	Business Associate Agreement	Business Associate Agreement	11/20/2019	Varies	No	Kelley Parris	11/21/2019
St. Peter Claver Catholic School	MOU	MOU for allocation of ASO funds	12/2/19-9/30/20	\$5,000.00	No	Kelley Parris	12/02/2019
St. Peter Claver Catholic School	Business Associate Agreement	Business Associate Agreement	12/2/19-ongoing	\$0.00	No	Kelley Parris	12/02/2019
Manifestation Worldwide, Inc.	MOU	MOU for allocation of ASO funds	12/2/19-9/30/20	\$10,000.00	No	Kelley Parris	12/02/2019
Manifestation Worldwide, Inc.	MOU	MOU for allocation of ASO funds (County Social Services)	12/2/19-9/30/20	varies	No	Kelley Parris	12/02/2019
Manifestation Worldwide, Inc.	Business Associate Agreement	Business Associate Agreement	12/2/19-ongoing	\$0.00	No	Kelley Parris	12/02/2019
Housing Authority of the City of Tampa	MOU	MOU for allocation of ASO funds	12/2/19-9/30/20	\$10,000.00	No	Kelley Parris	12/02/2019
Bobby J. Cooper	ASO Provider	Individual/Family Therapy	12/09/2019-ongoing	Varies	No	Kelley Parris	12/09/2019
Bobby J. Cooper	Business Associate Agreement	Business Associate Agreement	12/09/2019-ongoing	Varies	No	Kelley Parris	12/09/2019
Gail B. Smart dba G. Smart Behavioral Services	ASO Provider	Behavioral Therapy	12/18/19-ongoing	Varies	No	Kelley Parris	12/18/2019
Gail B. Smart dba G. Smart Behavioral Services	Business Associate Agreement	Business Associate Agreement	12/18/19-ongoing	Varies	No	Kelley Parris	12/18/2019
Joan Olivia Schumacher-Martin	ASO Provider	Tutor	12/18/19-ongoing	Varies	No	Kelley Parris	12/18/2019

**Contract Signature
Log - ASO ONLY
FY 2020**

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
Rhonda W. Evans dba ReVision Counseling Services, Inc	ASO Provider	Group/Individual Therapy	1/2/19-ongoing	Varies	No	Kelley Parris	01/03/2020
Rhonda W. Evans dba ReVision Counseling Services, Inc	Agreement	Business Associate Agreement	1/2/19-ongoing	Varies	No	Kelley Parris	01/03/2020



Children's Board
HILLSBOROUGH COUNTY

www.ChildrensBoard.org

Monthly Financial Report

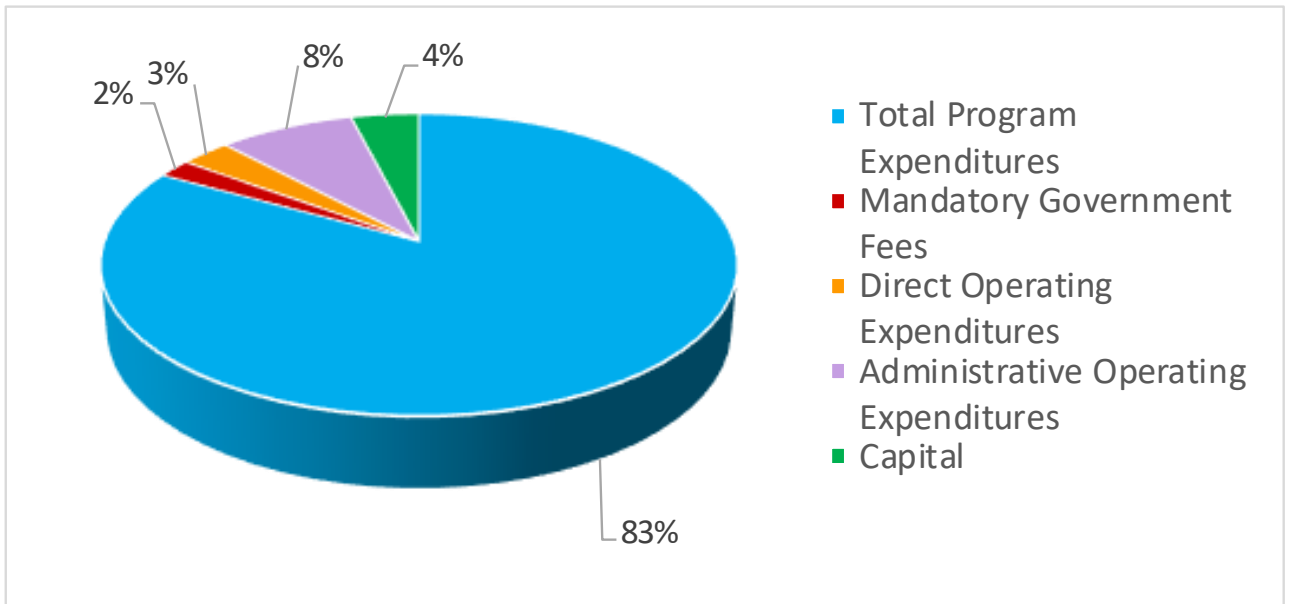
December 2019

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3. Financial Statement Category Definitions
4. Statement of Revenues and Expenditures
5. Revenue Variance Analysis
6. Expenditure Variance Analysis
7. Investments Statement
8. New Program Funding Report
9. New Program Funding Detail
11. Projections

	FY 2019-2020		FY 2019-2020
	Original	Budget	Amended
	Budget	Amendments	Budget
Revenues			
Ad-Valorem Taxes	45,578,980	0	45,578,980
Investment Income	858,000	0	858,000
Administrative Services Organization Funding	1,405,000	0	1,405,000
Other Community Partner Funding	410,000	0	410,000
Miscellaneous Income	155,000	0	155,000
Total Revenues	48,406,980	0	48,406,980
Expenditures			
Program Expenditures:			
Program Funding (Continuation Grants)	37,913,848	21,471	37,935,319
New Program Funding (unallocated)	5,275,000	0	5,275,000
Total Program Expenditures:	43,188,848	21,471	43,210,319
Operating			
Employee Salaries and Benefits	4,243,927	0	4,243,927
Contracted Professional Services	529,572	0	529,572
Facility Expenditures	416,405	0	416,405
Other Operating	334,415	0	334,415
Total Operating	5,524,319	0	5,524,319
Capital Expenditures	1,850,000	455,942	2,305,942
Mandatory Government Fees	1,310,080	0	1,310,080
Total Expenditures	51,873,247	477,413	52,350,660
Net Spend Down of Fund Balance	(3,466,267)	(477,413)	(3,943,680)



Financial Statement Category Definitions

- **Revenue**

- **Ad-Valorem Taxes** includes current and delinquent ad-valorem tax revenue and excess fees returned to the Children's Board originally paid to the county based on the tax revenue.
- **Investment Income** includes revenue from various interest-bearing accounts.
- **Administrative Services Organization (ASO)** funding represents contributions from other funders specifically designated for use by providers in the community managed by the Children's Board ASO staff. These dollars are also included in the program expenditure line. Examples are Department of Children and Families (DCF), Eckerd Connects, and Hillsborough County Board of County Commissioners (BOCC).
- **Other Community Partner** funding represents funds contributed from community partners that are added to our provider contract amounts and included in the program funding line, for example, the School District of Hillsborough County and Hillsborough County BOCC.
- **Miscellaneous Income** consists of ASO fiscal agent fees, contributions, and any other miscellaneous revenue received during the year.

- **Expenditures**

- **Program Funding** represents provider contracts funded by Children's Board, property tax revenue and funds contributed from our community partners. This amount also includes the dollars managed through the ASO.
- **New Program Funding (unallocated)** includes dollars budgeted for new program contracts and one-time funding that will be released and awarded by a competitive or application process.
- **Employee Salaries and Benefits** include wages paid to all non-contractor employees. Benefits represent costs provided for salaried and hourly wage employees including FICA, life and health insurance, short-term and long-term disability insurance, unemployment, and retirement.
- **Contracted Professional Services** represents amounts budgeted for Hillsborough County information technology services, Hillsborough County Television, legal, media buys, auditing, and other professional services.
- **Facility Expenditures** represents necessary costs to operate the Children's Board offices, conference center, and Family Resource Center buildings owned by CBHC, including utilities, information technology, maintenance, and repairs.
- **Other Operating** contains staff training, conference and meeting travel, postage, insurance, promotional activities, printing, supplies, advertising for Truth In Millage (TRIM), budget ads and other public notices, memberships and subscriptions. Also included are support activities with provider agencies and community organizations for training events.
- **Capital Expenditures** include the budget for building expenditures.
- **Mandatory Government Fees** include tax collector's fee, property appraiser's fee as well as the city storm water fee.

December-2019

	FY 2019- 2020 YTD Budget	FY 2019- 2020 YTD Actual	FY 2019- 2020 Variance \$	FY 2019- 2020 Variance %
Revenues				
Ad-Valorem Taxes	36,694,214	38,979,748	2,285,534	6%
Investment Income	214,500	203,734	(10,766)	-5%
Administrative Services Organization Funding	350,051	180,866	(169,185)	-48%
Other Community Partner Funding	62,500	0	(62,500)	-100%
Miscellaneous Income	37,500	33,791	(3,709)	-10%
Total Revenues	37,358,765	39,398,139	2,039,374	5%
Expenditures				
Program Expenditures:				
Program Funding (Including Unallocated)	8,291,915	4,155,171	4,136,744	50%
Total Program Expenditures:	8,291,915	4,155,171	4,136,744	50%
Operating Expenditures				
Employee Salaries and Benefits	1,060,982	1,046,370	14,612	1%
Contracted Professional Services	132,393	52,699	79,694	60%
Facility Expenditures	104,101	83,416	20,685	20%
Other Operating	130,192	141,725	(11,533)	-9%
Total Operating	1,427,668	1,324,210	103,458	7%
Capital Expenditures	576,486	391,933	184,553	32%
Mandatory Government Fees	841,652	861,126	(19,474)	-2%
Total Expenditures	11,137,721	6,732,440	4,405,281	
Net Cash Flow	26,221,044	32,665,699	6,444,655	

Revenue Variance Analysis

Statement of Revenues

December-2019

	FY 2019- 2020 YTD Budget	FY 2019- 2020 YTD Actual	FY 2019- 2020 Variance \$	FY 2019- 2020 Variance %
Revenues				
Ad-Valorem Taxes	36,694,214	38,979,748	2,285,534	6%
Investment Income	214,500	203,734	(10,766)	-5%
Administrative Services Organization Funding	350,051	180,866	(169,185)	-48%
Other Community Partner Funding	62,500	0	(62,500)	-100%
Miscellaneous Income	37,500	33,791	(3,709)	-10%
Total Revenues	37,358,765	39,398,139	2,039,374	5%

- **Ad-Valorem Taxes**
 - This line is over the YTD budget by \$2,285,534 because of the timing of receiving tax receipts.
- **Investment Income**
 - The interest received year to date is slightly less than the budget because of the cash amount in the account at the beginning of the fiscal year. This will increase in the next quarter. The current interest rate is 1.83%. Interest was budgeted at 2%.
- **Administrative Services Organization**
 - The Eckerd Connects contract is less than the budgeted amount resulting in lower recognized revenue. ASO actual expenditures were also lower than budgeted.
- **Other Community Partner Funding**
 - This line is under budget because of the timing of receipt of funds from the school district and Hillsborough County.
- **Miscellaneous Income**
 - This is under budget because of lower ASO administrative fees related to the Eckerd Connects contract.

Expenditure Variance Analysis

Statement of Expenditures

December-2019	FY 2019- 2020 YTD Budget	FY 2019- 2020 YTD Actual	FY 2019- 2020 Variance \$	FY 2019- 2020 Variance %
Expenditures				
Program Expenditures:				
Program Funding (Including Unallocated)	8,291,915	4,155,171	4,136,744	50%
Total Program Expenditures:	8,291,915	4,155,171	4,136,744	50%
Operating				
Employee Salaries and Benefits	1,060,982	1,046,370	14,612	1%
Contracted Professional Services	132,393	52,699	79,694	60%
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Other Operating	130,192	141,725	(11,533)	-9%
Total Operating	1,427,668	1,324,210	103,458	7%
Capital Expenditures	576,486	391,933	184,553	32%
Mandatory Government Fees	841,652	861,126	(19,474)	-2%
Total Expenditures	11,137,721	6,732,440	4,405,281	

- **Program Expenditures**
 - Continuation Grants are Under budget because providers are not current on invoicing the Children's Board.
 - New Program Funding has not been awarded or expended in the first quarter.
- **Employee Salaries and Benefits**
 - This line is under budget because of vacant positions.
- **Contracted Professional Services**
 - This line item is under budget because of the timing of legal services, community education & awareness, and County IT services.
- **Facility Expenditures**
 - This line item is under budget because the larger projects will not happen until later in the fiscal year.
- **Other Operating**
 - This line item is over budget because of timing of payments for some of the memberships, promotional items, and insurance.
- **Capital Expenditures**
 - This line is budgeted for the purchase of property in east county and the build out of the Temple Terrace FRC. This has not been completed at this time.
- **Mandatory Government Fees**
 - The line item is within budget.

Children's Board Of Hillsborough County
Investments Statement
December-2019

<u>Investment Instrument</u>	<u>Financial Institution</u>	<u>Balance</u>	<u>Maturity</u>	<u>Yield</u>
Checking	Wells Fargo Government Advantage	701,898	1 day	0.40%
LGIP	Florida State Board of Administration	<u>64,893,407</u>	N/A	1.83%
		<u>65,595,305</u>		

Children's Board of Hillsborough County
FY 2019-2020 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - January 23, 2020

	Beginning Budget	Adjustments	Revised Budget	YTD Amount Approved	YTD Uncommitted Funds Available	Current Funding Requests	Uncommitted Funds Available
Technical Assistance Funding (Agencies <u>Not</u> Currently Funded by CBHC)	130,000		130,000	24,891	105,109		105,109
Technical Assistance Funding (Agencies Currently Funded by CBHC)	70,000		70,000	2,660	67,340		67,340
Summer Passport for Kids	250,000		250,000	-	250,000		250,000
Leading Grants (Summer Funding)	500,000		500,000	-	500,000		500,000
Emerging Needs Funding	300,000		300,000	-	300,000		300,000
Emergency Funding	200,000		200,000	-	200,000		200,000
Match	300,000		300,000	-	300,000		300,000
Navigation & Family Support Uniting Grants	275,000		275,000	-	275,000	275,000	-
Investment Grants	1,200,000	600,000	1,800,000	-	1,800,000		1,800,000
Fatherhood Programming Uniting Grants	300,000		300,000	-	300,000	172,837	127,163
Military & Veteran Family Support Uniting Grants	600,000	(600,000)	-	-	-		-
Newborn/Infant Support Uniting Grants	500,000		500,000	-	500,000		500,000
Leading Grants	300,000		300,000	-	300,000		300,000
Resource Center	350,000		350,000	-	350,000		350,000
Totals	5,275,000	-	5,275,000	27,551	5,247,449	447,837	4,799,612

Original Continuation Funding Budget	37,913,848
Actual Contract Amount Negotiated	<u>37,358,505</u>
Additional Amount Available	555,343

FY 2019-2020 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - January 23, 2020

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Summer Passport for Kids	Leading Grants Summer Funding	Emerging Community Needs Funding	Emergency Funding	Match	Navigation & Family Support Uniting Grants	Investment Grants	Fatherhood Programming Uniting Grants	Military & Veteran Family Support Uniting Grants	Newborn / Infant Support Uniting Grants	Leading Grants	Resource Center
A Brighter Community, Inc.	Interactive Whiteboard to Help Preschoolers Be Ready to Learn & Succeed	Interactive whiteboard (IWB) and projector.	4,398													
Family Enrichment Center, Inc.	Kinship Care	(4) desktop computers, Microsoft Office 365 subscription - (1) year; Geek Squad protection plan - (1) year, outreach display items (table throw and 2 retractable banners); and website enhancement with Everything Graphic.	4,309													
Just Initiative, Inc.	Just Initiative Capacity Building	Partnership with Inovo Strategic Consulting to receive Board Development Training; Fund Development Training; Fund Development Plan creation; Development of Strategic Plan, Goals and Objectives; and Leadership coaching.	5,000													
Learn Tampa Bay, Inc. d/b/a Achieve Plant City	We Learn and Grow	(7) computers		2,660												
New Life Village, Inc.	Staff Training & Program Outcome Development	Training courses (Edyth Bush Institute for Philanthropy, Nonprofit Leadership at Rollins College and Nonprofit Leadership Center Tampa Bay); Business Solutions to establish program outcome development, program data collection toolkit, and an implementation schedule for data collection.	4,278													

FY 2019-2020 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - January 23, 2020

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Summer Passport for Kids	Leading Grants Summer Funding	Emerging Community Needs Funding	Emergency Funding	Match	Navigation & Family Support Uniting Grants	Investment Grants	Fatherhood Programming Uniting Grants	Military & Veteran Family Support Uniting Grants	Newborn / Infant Support Uniting Grants	Leading Grants	Resource Center
Oasis Pregnancy Care Corporation	Technology Upgrade	(9) iPads; (4) smart TVs.		4,400												
Positive Family Partners, Inc.	PFP Technical Support	(1) laptop with a headset and microphone; Dragon Voice Recognition software; USBs; Graphic Consultant to redesign brochure; printing of brochures and business cards; and (1) monitor with speakers and case.		2,506												
Lutheran Services Florida, Inc.	Community Collaborations for Strong Families (CCSF)	The Community Collaborations for Strong Families (CCSF) program will develop and implement an integrated primary prevention network in Hillsborough County to strengthen families and prevent child maltreatment resulting in increased protective factors and lasting self-sufficiency.								275,000						
REACHUP, Inc.	Stronger with Involved Fathers (SWIFF)	This project seeks to strengthen the relationship between fathers and their co-parents to improve health and development of children ages birth to 5 years. Evidence-informed programming, targeted case management, and collaborative partnership to embed father involvement activities into programs and services will be utilized to build individual and community capacity.										172,837				
TOTAL			24,891	2,660	-	-	-	-	-	275,000	-	172,837	-	-	-	-

Total Approved	27,551
Total Current Requests	447,837

CHILDREN'S BOARD OF HILLSBOROUGH COUNTY PROJECTIONS

FY 2018 - 2019 to FY 2023 - 2024
Millage Rate .4589



	FY 2018 - 2019 Amended Budget	FY 2018 - 2019 Estimated Actual	FY 2019 - 2020 Budget	FY 2020 - 2021 Budget	FY 2021 - 2022 Budget	FY 2022 - 2023 Budget	FY 2023 - 2024 Budget
	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589
Projected Tax Revenue (millage rate @ .4589 w/ 9.61% inc. in tax base in FY 2020, 7.4% inc. in FY 2021, 6.7% inc. in FY 2022, 6.9% inc. in FY 2023, 6.6% inc. in FY 2024)	41,771,412	42,190,000	45,578,980	48,937,765	52,203,865	55,792,823	59,462,609
Investment Income	756,000	1,120,000	858,000	880,807	841,331	791,129	710,016
Administrative Services Organization and Other Community Partner	1,765,000	1,565,000	1,815,000	1,815,000	1,815,000	1,815,000	1,815,000
Miscellaneous Income	155,000	156,974	155,000	155,000	155,000	155,000	155,000
Total Revenue Available	44,447,412	45,031,974	48,406,980	51,788,572	55,015,196	58,553,952	62,142,625
Operating Expenditures	5,232,551	5,102,192	5,524,319	5,704,613	5,894,052	6,093,279	6,302,993
Mandatory Government Fees	1,201,570	1,149,500	1,310,080	1,405,811	1,498,895	1,601,180	1,705,769
Building and Capital Reserve Expenditures	1,400,200	1,425,200	1,850,000	-	-	-	-
Program Funding (Continuation Grants)	34,773,693	32,484,076	37,913,848	42,831,391	47,098,211	50,978,035	54,974,254
New Program Funding (Unallocated)	5,074,800	2,223,581	5,275,000	4,500,000	4,000,000	4,000,000	4,000,000
Total Expenditures	47,682,814	42,384,549	51,873,247	54,441,815	58,491,158	62,672,494	66,983,016
Net Income (Spend Down)	(3,235,402)	2,647,425	(3,466,267)	(2,653,243)	(3,475,962)	(4,118,542)	(4,840,391)
Fund Balance							
Total Fund Balance Beginning of Year	25,442,439	26,927,927	29,575,352	26,109,085	23,455,841	19,979,879	15,861,338
Net Income (Spend Down of Fund Balance)	(3,235,402)	2,647,425	(3,466,267)	(2,653,243)	(3,475,962)	(4,118,542)	(4,840,391)
Total Fund Balance End of Year after Spend Down	22,207,037	29,575,352	26,109,085	23,455,841	19,979,879	15,861,338	11,020,947
Less Non-Spendable Fund Balance Reserve	(23,000)	(26,100)	(26,100)	(26,100)	(26,100)	(26,100)	(26,100)
Less Committed Fund Balance Reserve (Operating Reserve)	(2,388,909)	(2,123,466)	(2,598,850)	(2,727,535)	(2,930,407)	(3,139,892)	(3,355,849)
Less Committed Fund Balance Reserve (Building & Capital Reserve)	(229,591)	(229,591)	(313,119)	(384,027)	(481,627)	(581,627)	(681,627)
Less Assigned Fund Balance Reserve	(11,014,476)	(11,014,476)	(15,088,138)	(12,434,895)	(8,958,933)	(4,840,391)	
Unassigned Fund Balance	8,551,061	16,181,719	8,082,878	7,883,285	7,582,813	7,273,328	6,957,371

Definitions:

Non-Spendable Fund Balance Reserve includes pre-paid expenditures.

Committed Fund Balance Reserve includes the building/capital reserve and operational reserve of 5.01% of the budgeted expenditures for the year.

Assigned Fund Balance Reserve consists of the future commitments included in the future projections that spend down from the fund balance.

Unassigned Fund Balance Reserve represents the difference between the total fund balance and all reserves above.

The reserve amounts above are determined and approved by the Board each year during the budgeting process.

**Children's Board of Hillsborough County
FY 2019 Provider Evaluations
Final Part II Scores**

Agency/Program	Funding	Final Score	Final Determination
CHILDREN'S BOARD OF HILLSBOROUGH COUNTY FINAL PART II EVALUATION	2018 - 2019	Score or N/A*	85 -100 Continue Funding 84 - 70 Continue Funding with Modifications or Technical Assistance 69 -0 Continue Funding with Modifications and/or Provider Improvement Plan
ABE BROWN MINISTRIES (Family Reunification Video Visitation)	\$77,462	70.34	Continue Funding with Modifications or Technical Assistance
A KID'S PLACE OF TAMPA BAY (Accreditation and Safety Improvement Project)	\$20,960	N/A	Emerging Need/One-tme Funding Contract Ended 9/30/19
DAWNING FAMILY SERVICES, INC. (Previously ALPHA HOUSE OF TAMPA, INC.) (From Shelter to Stability)	\$377,392	72.36	Continue Funding with Modifications or Technical Assistance
BAY AREA LEGAL SERVICES, INC. (Lawyers Helping Kids)	\$393,007	N/A	Continue Funding Standard Contract with Deliverables
BIG BROTHERS BIG SISTERS OF TAMPA BAY, INC. (1-to-1 Comprehensive Mentoring)	\$508,291	93.26	Continue Funding
BOYS & GIRLS CLUBS OF TAMPA BAY, INC. (After-Zone Middle School Initiative)	\$484,064	86.35	Continue Funding
CENTRE FOR WOMEN, INC., THE (STAR Program)	\$294,685	82.36	Continue Funding with Modifications or Technical Assistance
CHAMPIONS FOR CHILDREN, INC. (Parents as Teachers)	\$1,234,229	92.35	Continue Funding
CHAMPIONS FOR CHILDREN, INC. (The First Years)	\$858,474	96.3	Continue Funding
CHILDREN'S HOME, INC., THE DBA CHILDREN'S HOME NETWORK (The Inter-Generational Institute)	\$58,000	N/A	Deliverables in Progress Contract Ending 3/31/20
CHILDREN'S HOME, INC., THE DBA CHILDREN'S HOME NETWORK (Kinship Hillsborough)	\$540,000	83.3	Continue Funding with Modifications or Technical Assistance
CHILDREN'S HOME, INC., THE DBA CHILDREN'S HOME NETWORK (Supporting and Empowering Educational and Developmental Services - SEEDS)	\$2,000,000	89.65	Continue Funding
CHILDREN'S MUSEUM OF TAMPA, INC., THE, D/B/A GLAZER CHILDREN'S MUSEUM (Children's Board Free Tuesday)	\$75,000	N/A	Continue Funding Independent Contract
CHILDREN'S MUSEUM OF TAMPA, INC., THE, D/B/A GLAZER CHILDREN'S MUSEUM (Learn & Play Tampa Bay Pilot Project)	\$500,000	96	Continue Funding
COMPUTER MENTORS GROUP, INC. (KidsCode and TeenTech)	\$191,400	90	Continue Funding
CORPORATION TO DEVELOP COMMUNITIES OF TAMPA, INC., (3D Stingrays)	\$107,058	98	Continue Funding
CRISIS CENTER OF TAMPA BAY, INC., THE (Gateway Services)	\$377,759	73	Continue Funding with Modifications or Technical Assistance
DACCO BEHAVIORAL HEALTH, INC. (Family Focus)	\$451,940	90.7	Continue Funding
DEVEREUX FOUNDATION, INC., THE (Sulphur Springs Family Support Initiative)	\$4,521	N/A	Contract Ended 10/19/19
EARLY CHILDHOOD COUNCIL OF HILLSBOROUGH COUNTY, INC. (Community Developmental Screening Program)	\$674,640	95.2	Continue Funding

**Children's Board of Hillsborough County
FY 2019 Provider Evaluations
Final Part II Scores**

Agency/Program	Funding	Final Score	Final Determination
CHILDREN'S BOARD OF HILLSBOROUGH COUNTY FINAL PART II EVALUATION	2018 - 2019	Score or N/A*	85 - 100 Continue Funding 84 - 70 Continue Funding with Modifications or Technical Assistance 69 - 0 Continue Funding with Modifications and/or Provider Improvement Plan
EARLY CHILDHOOD COUNCIL OF HILLSBOROUGH COUNTY, INC. (Inclusion Support Services)	\$459,690	98	Continue Funding
ENTERPRISING LATINA'S, INC. (Wimauma Futures!)	\$539,484	68.65	Continue Funding with Provider Improvement Plan
ENTERPRISING LATINA'S, INC. (Women's Opportunity Initiative)	\$219,600	94	Continue Funding
EVOLUTION INSTITUTE, INC. (The HA! Program - Healthy and Agile)	\$165,672	82	Continue Funding with Modifications or Technical Assistance
FAMILY ENRICHMENT CENTER, INC., THE (Kinship Care)	\$272,745	95	Continue Funding
FAMILY HEALTHCARE FOUNDATION, INC. (Connecting Kids to CARE)	\$152,365	96	Continue Funding
FEEDING AMERICA TAMPA BAY, INC. (School Pantries)	\$122,795	61.27	Continue Funding with Provider Improvement Plan
FLORIDA ASSOCIATION OF INFANT MENTAL HEALTH, INC. (Infant Mental Health Endorsement)	\$9,900	N/A	Emerging Need/One-time Funding Contract Ended 11/30/18
FLORIDA WEST COAST PUBLIC BROADCASTING, INC. (WEDU PBS) (Television Media: Children with ASD)	\$5,000	N/A	Emerging Need/One-time Funding Contract Ended 3/31/19
GIRL SCOUTS OF WEST CENTRAL FLORIDA, INC. (Leaders Engaging Girls in Taking Action - LEGIT)	\$196,607	66.5	Continue Funding with Modifications and/or Provider Improvement Plan
GREATER PALM RIVER POINT COMMUNITY DEVELOPMENT CORPORATION (Go-4-Kids/Families Matter)	\$197,695	89.5	Continue Funding with Provider Improvement Plan
GULF COAST JEWISH FAMILY AND COMMUNITY SERVICES, INC. (Good Afternoon Friends and Amigos)	\$268,458	94	Continue Funding
GULF COAST JEWISH FAMILY AND COMMUNITY SERVICES, INC. (Woman to Woman)	\$489,669	92.2	Continue Funding
HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC. (Children's Board Family Resource Centers)	\$3,044,853	99	Continue Funding
HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC. (Healthy Families Hillsborough)	\$1,983,211	98.3	Continue Funding
HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC. (Safe Baby Plus)	\$494,500	100	Continue Funding
HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC. (Woman and Infant Resource Specialist at WIC)	\$378,500	94.7	Continue Funding Contract Merged with Safe Baby Plus
HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC. (Woman Infant and Children's (WIC) Woman and Infant Resource Specialists (WIRS) Project Expansion)	\$94,855	N/A	Continue Funding Contract Merged with Safe Baby Plus

**Children's Board of Hillsborough County
FY 2019 Provider Evaluations
Final Part II Scores**

Agency/Program	Funding	Final Score	Final Determination
CHILDREN'S BOARD OF HILLSBOROUGH COUNTY FINAL PART II EVALUATION	2018 - 2019	Score or N/A*	85 -100 Continue Funding 84 - 70 Continue Funding with Modifications or Technical Assistance 69-0 Continue Funding with Modifications and/or Provider Improvement Plan
HILLSBOROUGH COMMUNITY COLLEGE FOUNDATION (Quality Early Education System)	\$2,023,134	90.64	Continue Funding
HILLSBOROUGH COUNTY SCHOOL READINESS COALITION, INC. D/B/A EARLY LEARNING COALITION OF HILLSBOROUGH COUNTY, INC. (School Readiness Funding)	\$1,723,238	N/A	Continue Funding Standard Contract with Deliverables
HISPANIC SERVICES COUNCIL, INC. (La RED de Padres Activos / The Network of Active Parents)	\$864,345	97	Continue Funding
HOUSING AUTHORITY OF THE CITY OF TAMPA (Village Link Up)	\$143,774	95	Continue Funding
LEARN TAMPA BAY, INC. D/B/A ACHIEVE PLANT CITY (Learning Is Fun Together - LIFT)	\$192,200	98	Continue Funding
LIFECARE NETWORK, INC. (LifeNet)	\$146,400	92.6	Continue Funding
MARY LEE'S HOUSE (Slice of Mary Lee's House)	\$45,358	N/A	Emerging Need/One-tme Funding Contract Ended 9/30/19
MENTAL HEALTH CARE, INC. D/B/A GRACEPOINT WELLNESS (Family Infant / Child Wellness)	\$438,018	85.65	Continue Funding
METROPOLITAN MINISTRIES, INC. (C.R.E.A.T.E. School Age Program)	\$350,416	88.5	Continue Funding
METROPOLITAN MINISTRIES, INC. (Homeless Family Early Intervention Program - First Hug)	\$1,350,444	93	Continue Funding
NONPROFIT LEADERSHIP CENTER OF TAMPA BAY, INC. (Capacity Building: Training and Consultation)	\$188,000	N/A	Continue Funding Independent Contract
PARENTS AND CHILDREN ADVANCE TOGETHER (PCAT) LITERACY MINISTRIES (South County Literacy Initiative)	\$343,781	67.07	Continue Funding with Provider Improvement Plan
POSITIVE SPIN, INC., (Empowering A Community with Hope - EACH One)	\$699,547	89.3	Continue Funding
PREGNANCY CARE CENTER OF PLANT CITY (Healthy Moms/Healthy Babies)	\$177,400	100	Continue Funding
PRESERVE VISION FLORIDA, INC. (Children's Vision Health and Safety Services)	\$175,442	85.8	Continue Funding
REACHUP, INC. (GROWTH with Doulas and Dads (Giving Resource Opportunities with Trust and Hope)	\$902,381	96.5	Continue Funding
REBUILDING TOGETHER TAMPA BAY, INC. (Safe and Healthy Homes for Families)	\$297,000	83.5	Continue Funding with Modifications or Technical Assistance
SCHOOL DISTRICT OF HILLSBOROUGH COUNTY (Renaissance myON Reader)	\$100,000	N/A	Continue Funding Access Agreement
SENIORS IN SERVICE OF TAMPA BAY, INC. (Readers in Motion)	\$306,906	81	Continue Funding with Modifications or Technical Assistance
SPRING OF TAMPA BAY, INC., THE (Family Safety from Domestic Violence)	\$222,400	86	Continue Funding

**Children's Board of Hillsborough County
FY 2019 Provider Evaluations
Final Part II Scores**

Agency/Program	Funding	Final Score	Final Determination
CHILDREN'S BOARD OF HILLSBOROUGH COUNTY FINAL PART II EVALUATION	2018 - 2019	Score or N/A*	85 -100 Continue Funding 84 - 70 Continue Funding with Modifications or Technical Assistance 69 -0 Continue Funding with Modifications and/or Provider Improvement Plan
ST. JOSEPH'S HOSPITAL D/B/A ST. JOSEPH'S CHILDREN'S HOSPITAL (Mobile Health and Safety Education)	\$59,715	N/A	Continue Funding Newly Funded June 2019
ST. JOSEPH'S HOSPITAL D/B/A ST. JOSEPH'S CHILDREN'S HOSPITAL (Supporting Motherhood and More)	\$112,596	79	Continue Funding with Modifications or Technical Assistance
SUCCESS 4 KIDS AND FAMILIES, INC. (Successful Families)	\$341,000	93.6	Continue Funding
SUNCOAST COMMUNITY HEALTH CENTERS, INC. (School Dental Program)	\$75,000	N/A	Emerging Need/One-tme Funding Contract Ended 9/30/19
TAMPA BAY ACADEMY OF HOPE, INC. (Talent Outreach Program)	\$67,000	N/A	Contract Ended 6/30/19
TAMPA BAY COMMUNITY AND FAMILY DEVELOPMENT CORPORATION D/B/A BETHESDA MIINISTRIES (Bethesda's Children's Safety Home)	\$63,450	91	Continue Funding
TAMPA HILLSBOROUGH HOMELESS INITIATIVE (UNITY Information Network)	\$50,000	N/A	Continue Funding Letter of Agreement with Deliverables
TAMPA METROPOLITAN AREA YMCA, INC. (Community Learning Center at Sulphur Springs)	\$287,000	83	Continue Funding with Modifications or Technical Assistance
TAMPA METROPOLITAN AREA YMCA, INC. (Mobile Swim and Education)	\$354,149	64	Continue Funding with Modifications and/or Provider Improvement Plan
TAMPA METROPOLITAN AREA YMCA, INC. (Fit and Fun at the Y)	\$46,108	N/A	Continue Funding Newly Funded June 2019
UNIVERSITY AREA COMMUNITY DEVELOPMENT CORPORATION (UACDC) (Get Moving! Mind, Body Soul)	\$112,611	88	Continue Funding
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, THE (Developing our Children's Skills for Success - DOCS for Success)	\$29,092	N/A	Continue Funding Newly Funded June 2019
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, THE (Helping our Toddler's Developing our Children's Skills - HOT DOCS)	\$174,589	95	Continue Funding
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, THE (Hillsborough HIPPPY Parent Involvement Project)	\$1,358,046	91.8	Continue Funding
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, THE (Program-Wide Positive Behavior Support)	\$681,809	96.95	Continue Funding
73 Contracts			* N/A = Contracts not scored; compliance monitored by contract manager.



**Summary Report
Pro 2020-02 Technical Assistance Grants – Cycle One
Request for Applications (RFA)**

Prepared: December 31, 2019

October 2, 2019 – Announcement of Technical Assistance Funding Opportunity was released with posting on CBHC website; email notifications to all currently funded agencies and programs; followed by a legal advertisement in Florida Sentinel Bulletin, La Gaceta, and Tampa Bay Times.

November 15, 2019 – Twenty (20) applications were received via SurveyMonkey Apply by the 11:59 PM deadline. Six (6) applications were disqualified as follows: One (1) due to no signature provided; one (1) due to the request exceeding \$5,000; two (2) due to the use of incorrect budget forms; and two (2) due to the request of ineligible project activities.

December 5, 2019 – A review team of Veronica Chesbrough – Lighthouse for the Blind and Low Vision; Antwonisha Johnson – Children’s Home Network; Tawana Johnson – U.S. Institute Against Human Trafficking; and Bailey Nicholas – High Risk Hope, Inc. reviewed, rated, and ranked applications based on highest to lowest total scores received.

Funding recommendations are as follows:

Agency	Amount Requested	Score (out of 52)
A BRIGHTER COMMUNITY, INC.	\$4,398	51.67
JUST INITIATIVE, INC.	\$5,000	50.00
NEW LIFE VILLAGE, INC.	\$4,278	50.00
LEARN TAMPA BAY, INC. D/B/A ACHIEVE PLANT CITY*	\$2,660	48.00
POSITIVE FAMILY PARTNERS, INC.	\$2,506	47.00
OASIS PREGNANCY CARE CENTERS CORPORATION	\$4,400	46.00
THE FAMILY ENRICHMENT CENTER, INC.*	\$4,309	38.33
TOTAL RECOMMENDED FOR FUNDING:	\$27,551	
MOUNT ZION AFRICAN METHODIST EPISCOPAL ** CHURCH, TAMPA, FLORIDA, INC.	\$5,000	50.00
FOSTER GUARDIAN, INC.**	\$5,000	45.00
FLORIDA ASSOCIATION FOR COMMUNITY ACTION, INC. (FACA)**	\$3,278	44.67
WHERE LOVE GROWS, INC.**	\$4,897	44.00

TAMPA HEIGHTS JUNIOR CIVIC ASSOCIATION, INC.**	\$5,000	42.00
TAMPA BAY COMMUNITY AND FAMILY DEVELOPMENT CORPORATION D/B/A BETHESDA MINISTRIES***	\$5,000	40.67
AARON KEITH ROBINSON FOUNDATION, INC.**	\$4,343	39.00
BUILDING STRONG FAMILIES, INC.	\$1,320	
FAITH CHRISTIAN ACADEMY OF PLANT CITY CORPORATION	\$5,000	
RONALD MCDONALD HOUSE CHARITIES TAMPA BAY	\$5,000	
TAMPA KIDS CAMP, INC.	\$7,625	
TRANSCENDING ELEMENTS, INC.	\$5,000	
UNIQUE LADIES OF CHARACTER, INC.	\$5,000	

Based on proposals and funding approved by the Board, staff recommends one-time grant awards to seven (7) organizations totaling up to \$27,551. Contracts will be effective January 1, 2020 – June 30, 2020.

*Two (2) organizations (29%) are currently receiving program funding from the CBHC.

**Six (6) organizations were disqualified after the Community Review Team due to no quotes for the Project in the submission.

***Tampa Bay Community and Family Development Corporation d/b/a Bethesda Ministries formally withdrew their application and denied the award.

Respectfully Submitted,



Maria Negron, Director of Programs

Juli Day, Procurement Specialist



Outreach Events Calendar

The Children's Board will have a presence at the following community events. Contact Dexter Lewis, Public Relations Manager, at lewisbd@childrensboard.org for more information about a particular event.

February

- 02.01.20 **City of Tampa Community Resource Fair**
Jefferson High School
4401 West Cypress Street, Tampa
10:00 am-2:00 pm

- 02.04.20 **Children's Board Free Tuesday**
Glazer Children's Museum
110 West Gasparilla Plaza, Tampa
12:00 pm-6:00 pm

- 02.24.20 **Gateway to Your Future Community Resource Fair**
Chamberlain High School
9401 North Boulevard, Tampa
6:00 pm-8:00 pm

March

- 03.02.20 **Strawberry Festival**
Downtown Plant City
2209 West Oak Avenue, Plant City
1:00 pm-4:00 pm

- 03.03.20 **Children's Board Free Tuesday**
Glazer Children's Museum
110 West Gasparilla Plaza, Tampa
12:00 pm-6:00 pm

- 03.28.20 **Champions for Children Spring Fling**
Telecom Parkway
12937 North Telecom Parkway, Temple Terrace
9:30 am-1:30 pm

Good News

from our funded partners

Regular Board Meeting
January | 2020



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University Area Community Development Corporation

Get Moving! Mind, Body & Soul

Success Story

Nathaniel (Nate) is a middle school student who desired to be active in team spirited sports. Not unlike most boys his age, but Nate was overweight (270 pounds at 5'1"). As a result, he suffered heartbreaking condemnation." In general, overweight children develop low self-esteem and a sense of shame about their bodies. As a result his poor self-confidence led to poor academic performance at school. The social stigma made Nate feel as though he did not belong or fit in anywhere. He often felt lonely and less likely than his peers to describe himself as popular or cool.

In addition, to the social stigma and low self-esteem, his weight posed physical limitations on his ability to play his favorite sport, basketball. His weight prevented him from running up and down the court without shortness of breath and keeping up with the other members of the basketball team. His ability to do this was essential for him to play the game well and competitively. Nate's grandparents became concerned about his weight, his low self-esteem and confidence. In order to help him feel better about himself and move toward a healthier lifestyle, they enrolled him in the University Area CDC's Get Moving Program's Learning Academy of Basketball (LAB). The program's goal is to get children active, and healthy while playing a sport they love. However, Get Moving promotes above all, that goals and commitments needed to be reasonable and healthy. It is the firm belief of Get Moving staff that children who tend to be heavier can still, feel good about themselves, and have plenty of self- confidence. We want children to be *healthy*, regardless of their body size.

Nate participated in the LAB with his teammates. He learned that sometimes people do have physical limits, for different reasons and that some external definition of what it means to be "great" or "healthy" may not always work for everyone because we are all so different. The LAB teaches children that working to the best of one's ability and being good at something are admirable traits. Nate's goal was to improve his life, and confidence so he can be healthy and enjoy the games and things that he truly loves.

Coming from a low-income household Nate struggled with being committed to eating healthy on a daily basis, but now with the education and help from our staff and instructors in the Get Moving program, he learned how to properly fuel and feed his body with the right nutrition! With the support of the coaches, he uses playing time in games as his incentive to get moving and reach his goal of becoming a better, and healthier self. Nate continues to work hard every day to reach his new goals in his health and life so he can enjoy everything that a kid should be able to! Nate recently tried out and made his school's volleyball team! Ever since January of 2018, Nate has actively participated in LAB, he has reduced his weight and continues to get healthier. He also made the basketball team! The now 208lbs, 5'3" Nate is known to his basketball teammates as AKA "Shooter!"

Palm River Family Services

Go-4-Kids/ Families Matter

November 2019

Sometimes it's not about what you can give, but what you can do to help! A very distraught mother and her two sons, one of which was developmentally disabled, came to the agency, very upset. The mother was crying and the staff were taking turns calming her and trying to get information. She related they were staying at *In Town Suites Hotel* and had been told that morning they had to leave by 1:00 pm and they had nowhere to go. After an hour or so, it was determined that the family didn't meet the criteria for Family Matters family support because both her son's were over the age of 14 years old. Even though we knew we could not enter them into our system or assist with funding, we could help them to develop a plan, and that's exactly what we did. We provided them a list of nearby apartments in the area that were income based. The mother used the phone to set up appointments and also made an emergency appointment with the Board of County Commissioner. By the time of her BOCC appointment, she had found an apartment to rent that she could afford. The family returned a week later to thank us for taking the time to help them. The efforts prevented a family of three from becoming homeless!

December 2019

Palm River Family Services first met a single mother of five several years ago. She was struggling to make ends meet for herself and her five children. Today she came into our office to show us pictures from her college graduation! She worked part time jobs and earned her associates degree in Liberal Arts, utilizing the free after school care Go-4-Kids at Clair Mel Elementary and the agency's computer lab to enroll in school, complete online course work and find a job. Palm River Family Services received a few new donated computers and we were able to donate one of our older computers to her so she could complete coursework for her degree at home. She plans to continue to pursue educational training by taking classes in Human Resource to eventually work in the field. She is also applying for a job with Habitat for Humanity. She is a role model for her children and an inspiration to everyone she meets.



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Healthy Start Coalition of Hillsborough County

Children's Board Family Resource Center

Letter of Gratitude



The Mena Family, from Maracay, Venezuela, consists of Wilmer (father), Yelitza (mother), Ashley (daughter) and Eliezer (son).

"We moved to this beautiful country searching for a safe environment and resources. The Florida Department of Health in Hillsborough County recommended the Children's Board Family Resource Center in Central Tampa to receive Mobile Medical Services provided by St. Joseph's Children's Wellness and Safety Center. Ashley and Eliezer received Well Child Care including hearing and vision screenings. The Family Resource Specialist, Maribel, greeted us and showed an unconditional interest to assist us to help meet our needs.

Upon arriving to this country, we have been learning new information daily and adapting to our new environment. We had concerns about our son, a second grader at Grady Elementary School. He was having difficulty due to learning a new language. We started to notice the lack of motivation and commitment in our son while he attended school. He had a hard time making friends. We learned in a parent-teacher conference that our son was scoring below average in his reading and comprehension skills and having difficulty with following directions in class. We decided to enroll him in the After School Reading Crew Program.

Maribel is a strong advocate for our son. First, she registered our son in the After School Reading Crew. Second, she contacted the Hillsborough County Department of ESOL in search of alternative services. Maribel contacted Hillsborough County Schools and assisted us with transferring our son to West Tampa Elementary where he could receive ESOL services that would meet his specific needs. Immediately, after attending West Tampa Elementary School, our son had an interest in school. As a result, we are happier parents and have a happier child."

The Children's Board Family Resource Center in Central Tampa has continued to support our family with a safe place to meet new families, develop a support network of resources in the community, and participate in fun family events. Both of our children received Mobile Dental Services provided by Tampa Family Health Centers and free books to build their home library. In addition, to receiving mobile medical services, our son was diagnosed with a level of Astigmatism and received a prescription for glasses from Preserve Vision Florida. Our message to other families that "Success begins with your thoughts and that life is prettier when you love, when you share, when you forgive, when you don't hold a grudge and when you have God in your heart." Thank you to the entire staff!

Big Brothers Big Sisters of Tampa Bay

After-Zone Middle School Initiative



Big Sister Lisa and Little Sister Ciara have been matched since September, but say that it seems they have known each other forever. Ciara's goals this year are improving her math skills (especially division!), her ability to express her feelings, and to have better self-confidence. Lisa bought them both a journal and they each write in it daily. When they meet up or talk on the phone, they discuss what they wrote for that week. When Ciara was asked what she likes best about having a Big Sister, she said, "Lisa talks to me and encourages me to try new things I didn't think I would like." Lisa is a great role model and friend to Ciara, and they always have smiles on their faces when they are together.



Big Sister Stephanie Pizzaro and her Little Sister Cashmere have been matched for about six months, but they have been connected since their first match meeting. Stephanie is the lead trial attorney in the Felony Division of the State Attorney's Office, and Cashmere is 12 years old and in the 7th grade. Stephanie discovered that she and Cashmere have a lot in common, including the fact that Cashmere wants to be a family law attorney when she grows up. They also both like the outdoors, so their outings have included trips to the park and looking for wildlife (they saw a manatee!) "I love that she has that same interest," Stephanie said of their match. Cashmere agreed. "We like food and sports," she said, "and we mostly talk about football, baseball and soccer." They volunteered

together at the fall festival at Stephanie's church. And one of their most special outings so far was when Stephanie took Cashmere to Stetson Law School, where she attended, and they worked on one of Cashmere's school projects together, she got an A! Afterward, Stephanie showed Cashmere around the campus. Whatever they do next, it's sure to be fun for this very active match.

Gulf Coast Jewish Family and Community Services (GCJFS)

Good Afternoon Friends and Amigos



Good Afternoon Friends and Amigos (GAFA) Afterschool Program uses a combination of Social and Emotional Curriculum, Academic Support, Mindfulness, and Yoga Practice with Family Engagement to create a holistic and unique approach to learning. This year children and their family members have been participating in programs that are building on relationships and skills that GAFA has been honing since its inception, in November of 2017. We have been able to expand children's learning by creating social emotional libraries and increasing access to technology. With the

support of the Children's Board of Hillsborough County, GAFA was able to purchase tablets for children that enable them to engage in programs that individualize and track their learning in literacy, math as well as social, emotional skill building. Family engagement this year has focused on building self-esteem and self-confidence through our mothers support group, which runs in collaboration with Reddick Elementary in Wimauma and weekly family literacy and computer time at Robinson Elementary in Plant City.

We are so fortunate to have the support of GCJFCS & CBHC, it has allowed us to create a program that embraces culturally and linguistically competent practices provided by skilled teachers and tutors who rejoice with our families and share hopes and dreams for the future of their children. GAFA ended 2019 by bringing families together to celebrate one another and welcome in the new year!



Success 4 Kids and Families

Successful Families

Holiday Story!



Success 4 Kids and Families did a holiday gift/toy drive and food gift card for some of the children and families that receive services from our different programs. We have been doing this for several years and once again had the pleasure of assisting needy families for the holidays. This year Success 4 Kids and Families served 142 families, specifically serving 455 kids and 125 families with meal cards. Seeing the happiness, joy, and smiles from the families is a reminder of why we do what we do! The feedback from some of the families was very positive and emotional, as one family in Wimauma told our

Promotora, "If it wasn't for your program my children would have been without Christmas gifts this year because we can't afford to purchase extra things besides our basic necessities".



Palm River Family Services

Go-4-Kids/ Families Matter



On December 21, 2019, Palm River Family Services hosted a holiday event and had "breakfast with Santa". Our local community pitched in to help make our event successful and full of joy! We partnered with Florida Primary Medical Care, Sheila Lewis with Women Centered for Success, Pastor Shonda with Obione Ministries, Ron Smirlock, Employees of People Guru, Plant City Tub Treats, Melanie Knox, and 78th Street McDonald's Corporation to help bring the community together and give back to one another. Florida Primary Medical Care provided five volunteers for the weeks leading up to our event to help wrap gifts for underprivileged families. They also donated 100 gifts towards our event. Ms. Sheila Lewis donated toothbrush and toothpaste kits to our event to help illustrate the importance of healthy dental hygiene. Pastor Shonda with Obione Ministries attended the event to help supply our community with household goods such as laundry detergent, clothing items, cleaning supplies, and a select amount of toys for the families. Ron Smirlock donated \$500.00 dollars to help supply our community with gifts. People Guru's employees, a payroll software company located in South Tampa donated \$450.00 towards food, drinks, and our hygiene bags. Plant City tub treats donated two gift baskets for Palm River Family Services to raffle off at our event for the community that included a couple of bath bombs, lotion and soaps. Melanie Knox also donated a gift basket to our event including a pasta meal and a \$25.00 gift card to the local supermarket. Last but not least, 78th street McDonalds donated 100 breakfast sandwiches and 100 apple slices to our families for a tasty breakfast meal!

Our event began at 9:00 am and ended at 12:00 pm. Arts and crafts were provided to the community including a card making station, an ornament decorating station and children were even able to write Santa a letter. Santa arrived at 10:00 am, jolly and ready to take pictures with the families and children.

We cannot thank our community enough for their contributions and time in helping make this event a great success. Holidays are a time to give back our community and to celebrate the presence of joy and love. Palm River Family Services is grateful for the support and help from our community and our funders.



Children's Home Network

Supporting and Empowering Educational and Developmental Services

(SEEDS)



The SEEDS Program hosted its annual holiday event on Saturday, December 21st! The “DROP EVERYTHING AND READ” (D.E.A.R.) Christmas event was well-attended by families and community providers throughout the county. These providers included *Books United* (provided free books and holiday bags to families), *A!SLS Success through Learning & Support* (provided information on academic support and ways parents can support their child’s education), *Big Brothers/Big Sisters of Tampa Bay* (provided information and received applications from families), and the *Tampa Rough Riders* (shared their history, and provided teddy bears and beads to children & families). Children also received various prizes for their participation in educational

games and activities, which included Holiday Bingo, writing letters to Santa, cookie decorating, creating ornaments, and Santa’s Reading station where they created bookmarks. The families were able to enjoy a wonderful meal, and take photos with Mr. and Mrs. Claus. *Kudos to the SEEDS staff (Ignacio and Maria) who dressed as Mr. and Mrs. Claus!* Children and families were able to leave this delightful event with wonderful gifts for the holiday season, and valuable information to promote academic success!



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Seniors in Service

Readers in Motion



Readers in Motion partnered with myON this November to encourage more reading at home! We created “Grandma’s Reading Challenge” as an extra project on myON with ten books for the Kindergarten and 1st grade students from Oak Grove and Mendenhall Elementary to read. The challenge was considered complete once a child read four or more books from the list. An impressive 86 children completed “Grandma’s Reading Challenge”! Some books featured a social/emotional focus such as perseverance, sharing and manners, and others had a natural

science aspect for kids to learn about animal habitats and abilities. The challenge gave both children and their parents a specific reading goal to strive for which left many feeling accomplished!

Thanks to the generous funding provided by the Children’s Board of Hillsborough County, each achieving student received a brand-new Biscuit Book Set to add to their home library! Readers in Motion staff hand-delivered the Reading Challenge prizes to each classroom to recognize the achieving students individually.

Thank you Children’s Board!



Tampa Metropolitan Area YMCA

Community Learning Center at Sulphur Springs



For the first time in over four years, we are excited to share a Parent Teacher Association group. The primary place for recruitment is the parents of our students in the afterschool program, as this is the group identified by the school as being the most engaged and eager to participate. The initial interest meeting on November 22 resulted in 37 parents attending. We are excited to see this level of participation and feel this was a great kick off to a new school year.

Each afterschool program brings a different academic focus. Mondays are for Reading, Tuesdays are for Math, Wednesdays are reserved for Writing, Thursdays are for Reading and Fridays are for S.T.E.M. Fun. Kindergarten is working on understanding numbers one to fifty.

Counselors used memorization of student lunch numbers as a fun way to achieve learning. First grade is doing basic addition and subtraction, and playing the game “four corners” with sight words. This not only helps with reading comprehension, but also gets the students up and moving. Second grade is working on word problems and double-digit addition and subtraction as well as reading and writing. Third grade is focusing on multiplication, division and structured writing skills. In December, both second and third graders wrote letters to Santa to improve their writing skills.

During our FUN FRIDAYS, students participate in fun projects and activities, which are disguised learning opportunities. For example, students expressed a desire to make slime. Before diving into the project, counselors explained how using a combination of liquids, solids and gasses causes a chemical reaction resulting in slime! Another fun activity is building toothpick towers. The goal of this project is for students to build a freestanding tower that could stand unsupported for at least ten seconds only using toothpicks and marshmallows. Students worked together to try and build the tallest tower possible. This activity promoted problem solving skills and teamwork.



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Tampa Metropolitan Area YMCA

Community Learning Center at Sulphur Springs

Continued...



In December, at the conclusion of the second nine-week term, 42 students (including 20 Kindergartens to third graders) had the opportunity to participate in our Winter Wonderland PBS party. This event honored students who displayed positive behavior over the course of three months. During the party, students participated in several STEM activities, including an exciting gingerbread house-building contest. Students were placed in teams of four, which encouraged high levels of teamwork and communication skills.

A new mentoring partner, Project 100, provided an eight week course for our male students, from second grade through Middle School. The students engaged in group sessions that covered topics like leadership, self-esteem and bullying prevention. At the end of the course, students received certificates applauding their dedication and engagement.



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Early Learning Coalition

School Readiness Funding

The Early Learning Coalition (ELC) has a new main office. During August and September of 2019, the ELC moved from our former location to 6302 E. Dr. Martin Luther King, Jr. Blvd, Suite 100. Our new space has room for our entire staff in one larger area. In addition, we have a spacious lobby with technology to assist both families and child care providers with their needs. The lobby also has space for children to play while their parent/guardian receives assistance. Each child is invited to pick their own new, age appropriate book to keep from the Book Garden. We have expanded conference room space that can be used by our community partners complete with technology for presentations of all types. Finally, in order to better serve our clients, we have added a state-of-the-art Call Center that has helped us to better serve families and providers with child care resources and referrals.

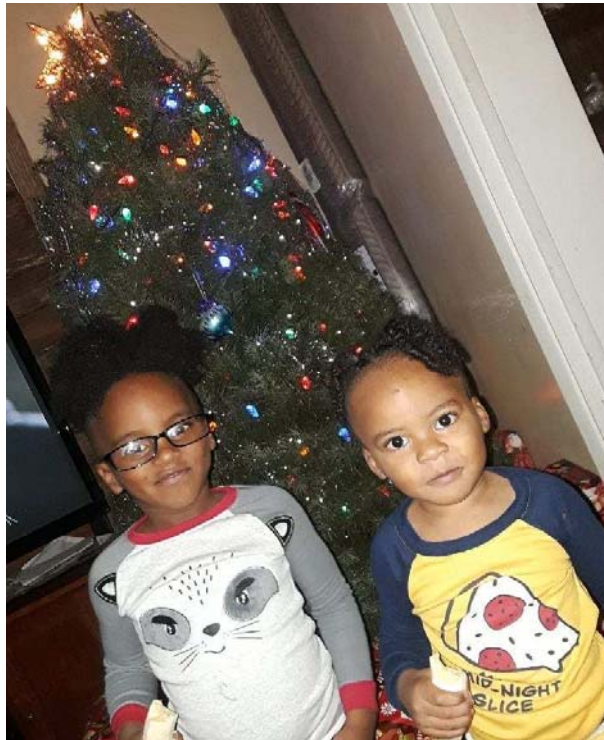
On October 30, the ELC held an open house and ribbon cutting to officially welcome the community to our new location. ELC Board Members and community members enjoyed a brief presentation, ribbon cutting, and tour of the facilities. Commissioner Sandra Murman secured a proclamation from the Hillsborough Board of County Commissioners recognizing the ELC's new space and contribution to children and families in the county. On December 12, the ELC hosted "Mix, Mingle, and Jingle" for our child care provider partners. Holiday treats, raffle drawings, and good cheer made the evening a great success. Please come by to visit our new space for a tour. We welcome new partners and old friends.



Preserve Vision Florida

Children's Vision Health and Safety Services

At a preschool vision screening, Jack's results revealed that he may be at risk for an astigmatism in both eyes. This is a condition that causes blurred vision. It occurs when the cornea (the clear front cover of the eye) is irregularly shaped. Preserve Vision Florida contacted Jack's family, and explained what the world looks like to a child with an astigmatism. Preserve Vision Florida assisted his parents in setting up an appointment with the pediatric ophthalmologist, Dr. Williams. His family shared, "He was so excited when he put his glasses on. We know they worked because he was looking at everything while giggling with excitement!" He was given a furry dinosaur Lenz Frenz case to keep his new glasses safe. Jack can now see the world clearly, and is prepared to learn when he goes to Kindergarten. He and his family are so grateful for early identification of his vision issue!



Gulf Coast Jewish Family and Community Services

Services

Woman to Woman



Woman to Woman serves teen mothers, pregnant teens and their babies. Typically around the holidays gifts come pouring in for the babies. This year, our teens received gifts for themselves. The program was fortunate to benefit from donated gift cards and personal items for good hygiene. Amid the giggles, the teens could be heard saying that they felt “blessed.” In addition, our teens are taught that a gift is an opportunity to give back to their community. During this workshop, we partnered with another program of Gulf Coast Jewish Family and Community Services, Myrtle Oaks, apartments in northeast Tampa, providing quality, affordable housing for low-income elderly. This year our holiday party was **Intergenerational**. Our teens and mentors helped out our seniors by putting up a mural of a frame that is now used to hold mementos they value, our teens and mentors felt valued. And of course, everyone enjoyed our babies!



Girl Scouts of West Central Florida

Leaders Engaging Girls in Taking Action (LEGIT)



In December, the LEGIT team hosted three Investiture/Rededication ceremonies to invest the girls from Giunta Middle, Eisenhower Middle, and Progress Village. Investiture is the welcoming of new members in the Girl Scout family for the first time. Rededication is the opportunity for girls to renew their commitment to the Girl Scout Promise and Law. The girls earned their uniforms, a certificate and two patches they earned during the first half of the year. The girls earned the Skip the Straw Patch and Hispanic Heritage patch. Friends and family were invited to the ceremony to witness the girls make their promise to commit in living by the Girl Scout Law and Girl Scout Promise.



Choices Clinics

LifeNet

A Spotlight on Choices Clinics

In 1987, Cookie Gray, and a handful of ladies stepped out on faith with \$100 and began the ministry of CHOICES. It was originally named the Good News Crisis Pregnancy Center. There was a need in our community to help those facing unplanned pregnancies, and Cookie was called to be the Founding Executive Director. She was 50 years old at that time. Her desire was to offer hope in the midst of crisis. Everything the center needed was provided with assistance from many pastors, churches and local community partners. Volunteers gave of their time each week to serve the families that came through the doors. Since then, CHOICES has served families in the greater Brandon Community for over three decades. We reach out to families in the midst of pregnancy decisions with compassion, hope, and help. We have worked with thousands of families over the last 32 years supporting them in their pregnancies, childbirth, parenting, and life skills. We educate each person who comes in for a pregnancy test on abortion, adoption, and parenting. All of our services are free, confidential, and available to everyone. Our pregnancy medical clinics are located in Brandon and Ruskin. At these clinics, families receive free pregnancy tests, limited ultrasounds, and ongoing support. We work with families throughout their pregnancy and until their baby is a year old teaching them about healthy pregnancies and positive parenting. We believe healthy families create healthy communities.



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